

HUMAN SERVICES

Statistics

SEPTEMBER 1986



WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
SEPTEMBER 1986 VERSUS AUGUST 1986

Cases	September	August	Total Increase or Decrease	Expenditures	September	August	Total Increase or Decrease
Total Public Assistance	37,509	36,864	+ 645	Total Public Assistance	\$ 9,198,156.00	\$13,058,691.00	-\$ 3,860,535.00
Aid to Families with Dependent Children	26,964	26,365	+ 599	Aid to Families with Dependent Children	6,012,028.00	8,644,207.00	- 2,632,179.00
Aid to Families with Dependent Children - Unemployed	10,545	10,499	+ 46	Aid to Families with Dependent Children - Unemployed	3,186,128.00	4,414,484.00	- 1,228,356.00
Regular General Assistance	4,082	1,378	+ 2,704	Regular General Assistance	51,645.93	30,226.47	+ 21,419.46
Burials	71	77	- 6	Burials	40,455.00	47,209.85	- 6,754.85
Adult Boarding Care	4	0	+ 4	Adult Boarding Care	180.00	0	+ 180.00
Emergency Assistance	2,494	735	+ 1,759	Emergency Assistance	247,406.78	86,130.22	+ 161,276.56
Handicapped Children's Services	10,903	9,206	+ 1,697	Handicapped Children's Services			
 Total Food Stamps	92,597	91,743	+ 854	 Total Food Stamps	12,710,828.00	12,628,481.00	+ 82,347.00
Non-Public Assistance	58,159	57,824	+ 335	Non-Public Assistance	5,908,384.00	5,912,802.00	- 4,418.00
Public Assistance	34,438	33,919	+ 519	Public Assistance	6,802,444.00	6,715,679.00	+ 86,765.00
 Invoices Paid	NA	NA	NA	 Total Medical Services	18,291,948.59	18,522,891.93	- 230,943.34
Medical Services				Handicapped Children's Services	698,913.47	732,795.65	- 33,882.18
Handicapped Children's Services				Title XIX	15,670,300.41	15,579,137.89	+ 91,162.52
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	1,914,819.14	2,196,932.30	- 282,113.16
Medically Needy				General Assistance	7,915.57	14,026.09	- 6,110.52
General Assistance				 Total Administration	5,845,002.94	4,547,161.39	+ 1,297,841.55
				Personal Services	3,342,351.79	3,365,223.25	- 22,871.46
				Current Expense	2,498,182.06	1,033,512.65	+ 1,464,669.41
				Equipment	4,469.09	148,425.49	- 143,956.40
				 Total Expenditures	\$46,045,935.53	\$48,757,225.32	-\$ 2,711,289.79

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
October 31, 1986

TABLE 2
COMPARISON FACTS
SEPTEMBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 599 cases from the previous month to 26,964 which is 1,934 more than a year ago. Total payment decreased \$2,632,179.00 from August 1986. The average payment decreased from \$327.87 in August 1986 to \$222.96 for the current month compared to \$223.74 in September 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 46 cases from the previous month to 10,545 which is 305 more than a year ago. Total payment is \$1,228,356.00 less than the previous month. The average payment decreased from \$420.47 in August 1986 to \$302.15 for the current month compared to \$304.78 in September 1985.

GENERAL ASSISTANCE: Case load increased 4,463 cases over the previous month to 6,576 which is 2,708 more than a year ago. Total payment increased \$182,696.02 to \$299,052.71 which is \$184,780.44 more than September 1985.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1985...	25,030	\$5,600,305.00	\$223.74	10,240	\$3,120,937.00	\$304.78	3,868	\$114,272.27	\$29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,718	2,168	2,010	24,876	9,685	860	709	9,836
Area 1:.....	1,708	159	121	1,746	536	39	58	517
Brooke.....	241	25	22	244	80	7	11	76
Hancock.....	389	41	31	399	156	9	14	151
Marshall.....	428	46	28	446	154	14	22	146
Ohio.....	650	47	40	657	146	9	11	144
Area 2:.....	422	47	32	437	190	16	9	197
Tyler.....	123	16	6	133	52	4	2	54
Wetzel.....	299	31	26	304	138	12	7	143
Area 3:.....	1,223	134	108	1,249	497	48	29	516
Marion.....	807	53	53	807	335	23	15	343
Monongalia.....	416	81	55	442	162	25	14	173
Area 4:.....	374	42	28	388	97	14	13	98
Hampshire.....	131	15	10	136	23	4	6	21
Mineral.....	243	27	18	252	74	10	7	77
Area 5:.....	730	92	82	740	58	7	12	53
Berkeley.....	429	52	57	424	28	4	7	25
Jefferson.....	243	35	20	258	18	2	4	16
Morgan.....	58	5	5	58	12	1	1	12
Area 6:.....	1,039	89	90	1,038	202	21	22	201
Wirt.....	79	5	6	78	46	4	3	47
Wood.....	960	84	84	960	156	17	19	154
Area 7:.....	189	12	16	185	61	9	8	62
Pleasants.....	69	2	1	70	25	5	1	29
Ritchie.....	120	10	15	115	36	4	7	33
Area 8:.....	1,042	96	87	1,051	426	40	29	437
Doddridge.....	78	9	6	81	53	6	4	55
Harrison.....	964	87	81	970	373	34	25	382
Area 9:.....	872	55	58	869	497	27	28	496
Barbour.....	251	24	18	257	196	15	8	203
Preston.....	352	24	19	357	186	8	11	183
Taylor.....	269	7	21	255	115	4	9	110
Area 10:.....	455	56	35	476	97	18	27	88
Pocahontas.....	80	14	8	86	13	2	2	13
Randolph.....	323	34	23	334	71	14	19	66
Tucker.....	52	8	4	56	13	2	6	9
Area 11:.....	186	15	14	187	43	1	4	40
Grant.....	79	4	7	76	18		2	16
Hardy.....	58	8	7	59	8		1	7
Pendleton.....	49	3		52	17	1	1	17

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,845	188	187	1,846	411	58	47	422
Cabell.....	1,456	162	151	1,467	206	42	30	218
Mason.....	389	26	36	379	205	16	17	204
Area 13:.....	489	46	38	497	220	27	14	233
Jackson.....	301	27	27	301	119	14	9	124
Roane.....	188	19	11	196	101	13	5	109
Area 14:.....	228	17	19	226	103	11	5	109
Calhoun.....	129	11	12	128	54	6	3	57
Gilmer.....	99	6	7	98	49	5	2	52
Area 15:.....	468	32	42	458	273	26	20	279
Lewis.....	210	13	19	204	120	12	5	127
Upshur.....	258	19	23	254	153	14	15	152
Area 16:.....	822	84	73	833	465	35	30	470
Lincoln.....	512	53	40	525	377	26	23	380
Putnam.....	310	31	33	308	88	9	7	90
Area 17: Kanawha	2,768	237	201	2,804	604	60	36	628
Area 18:.....	532	38	39	531	261	35	27	269
Braxton.....	208	21	11	218	84	13	12	85
Clay.....	324	17	28	313	177	22	15	184
Area 19:.....	613	54	48	619	333	32	15	350
Nicholas.....	378	29	31	376	199	22	8	213
Webster.....	235	25	17	243	134	10	7	137
Area 20: Wayne..	690	61	48	703	197	23	20	200
Area 21:.....	1,252	84	97	1,239	849	65	51	863
Boone.....	431	25	37	419	252	27	18	261
Logan.....	821	59	60	820	597	38	33	602
Area 22: Fayette	910	78	91	897	460	40	27	473
Area 23:.....	422	45	52	415	133	19	20	132
Greenbrier.....	327	33	41	319	92	16	18	90
Monroe.....	95	12	11	96	41	3	2	42
Area 24: Mingo..	904	57	61	900	633	40	29	644
Area 25: Raleigh	1,156	104	115	1,145	440	44	41	443
Area 26:.....	2,077	139	136	2,080	1,032	68	54	1,046
McDowell.....	1,369	79	81	1,367	648	36	29	655
Wyoming.....	708	60	55	713	384	32	25	391
Area 27:.....	1,302	107	92	1,317	567	37	34	570
Mercer.....	1,050	93	82	1,061	465	30	31	464
Summers.....	252	14	10	256	102	7	3	106

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,964	48,787	25,307	74,094	\$6,012,028	\$222.96	\$ 81.14
Area 1:.....	1,867	3,330	1,801	5,131	426,626	228.51	83.15
Brooke.....	264	461	259	720	60,148	227.83	83.54
Hancock.....	428	753	422	1,175	96,549	225.58	82.17
Marshall.....	478	874	461	1,335	110,615	231.41	82.86
Ohio.....	697	1,242	659	1,901	159,314	228.57	83.81
Area 2:.....	467	835	439	1,274	101,579	217.51	79.73
Tyler.....	138	248	127	375	29,585	214.38	78.89
Wetzel.....	329	587	312	899	71,994	218.83	80.08
Area 3:.....	1,353	2,397	1,309	3,706	308,525	228.03	83.25
Marion.....	856	1,507	834	2,341	195,499	228.39	83.51
Monongalia.....	497	890	475	1,365	113,026	227.42	82.80
Area 4:.....	422	771	380	1,151	90,720	214.98	78.82
Hampshire.....	148	276	125	401	31,132	210.35	77.64
Mineral.....	274	495	255	750	59,588	217.47	79.45
Area 5:.....	836	1,562	759	2,321	181,945	217.64	78.39
Berkeley.....	491	910	453	1,363	106,178	216.25	77.90
Jefferson.....	282	545	251	796	62,732	222.45	78.81
Morgan.....	63	107	55	162	13,035	206.90	80.46
Area 6:.....	1,134	2,070	1,067	3,137	250,193	220.63	79.76
Wirt.....	84	163	81	244	20,110	239.40	82.42
Wood.....	1,050	1,907	986	2,893	230,083	219.13	79.53
Area 7:.....	204	388	191	579	45,480	222.94	78.55
Pleasants.....	71	132	69	201	16,472	232.00	81.95
Ritchie.....	133	256	122	378	29,008	218.11	76.74
Area 8:.....	1,135	2,038	1,055	3,093	248,487	218.93	80.34
Doddridge.....	86	187	76	263	19,467	226.36	74.02
Harrison.....	1,049	1,851	979	2,830	229,020	218.32	80.93
Area 9:.....	926	1,690	855	2,545	207,067	223.61	81.36
Barbour.....	272	507	249	756	60,505	222.44	80.03
Preston.....	377	656	347	1,003	83,755	222.16	83.50
Taylor.....	277	527	259	786	62,807	226.74	79.91
Area 10:.....	512	928	449	1,377	111,060	216.91	80.65
Pocahontas.....	94	179	82	261	19,003	202.16	72.81
Randolph.....	357	648	312	960	79,528	222.77	82.84
Tucker.....	61	101	55	156	12,529	205.39	80.31
Area 11:.....	202	326	165	491	38,986	193.00	79.40
Grant.....	83	136	76	212	16,785	202.23	79.17
Hardy.....	67	111	52	163	12,564	187.52	77.08
Pendleton.....	52	79	37	116	9,637	185.33	83.08

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,051	3,605	1,962	5,567	451,991	220.38	81.19
Cabell.....	1,630	2,885	1,538	4,423	361,006	221.48	81.62
Mason.....	421	720	424	1,144	90,985	216.12	79.53
Area 13:.....	535	989	506	1,495	117,661	219.93	78.70
Jackson.....	328	610	304	914	70,442	214.76	77.07
Roane.....	207	379	202	581	47,219	228.11	81.27
Area 14:.....	244	444	233	677	57,858	237.12	85.46
Calhoun.....	139	258	135	393	33,898	243.87	86.25
Gilmer.....	105	186	98	284	23,960	228.19	84.37
Area 15:.....	504	906	472	1,378	111,740	221.71	81.09
Lewis.....	226	406	205	611	48,836	216.09	79.93
Upshur.....	278	500	267	767	62,904	226.27	82.01
Area 16:.....	907	1,605	855	2,460	196,938	217.13	80.06
Lincoln.....	568	1,032	541	1,573	125,936	221.72	80.06
Putnam.....	339	573	314	887	71,002	209.45	80.05
Area 17: Kanawha	3,005	5,243	2,825	8,068	667,751	222.21	82.77
Area 18:.....	568	1,045	528	1,573	125,703	221.31	79.91
Braxton.....	228	405	209	614	50,744	222.56	82.64
Clay.....	340	640	319	959	74,959	220.47	78.16
Area 19:.....	670	1,158	634	1,792	146,565	218.75	81.79
Nicholas.....	409	725	401	1,126	91,748	224.32	81.48
Webster.....	261	433	233	666	54,817	210.03	82.31
Area 20: Wayne..	755	1,397	684	2,081	168,615	223.33	81.03
Area 21:.....	1,338	2,449	1,279	3,728	300,812	224.82	80.69
Boone.....	458	821	431	1,252	100,873	220.25	80.57
Logan.....	880	1,628	848	2,476	199,939	227.20	80.75
Area 22: Fayette	1,000	1,842	950	2,792	222,100	222.10	79.55
Area 23:.....	466	835	447	1,282	101,900	218.67	79.49
Greenbrier.....	360	655	349	1,004	79,430	220.64	79.11
Monroe.....	106	180	98	278	22,470	211.98	80.83
Area 24: Mingo..	963	1,838	925	2,763	223,113	231.69	80.75
Area 25: Raleigh	1,268	2,301	1,197	3,498	279,352	220.31	79.86
Area 26:.....	2,222	4,267	2,037	6,304	515,860	232.16	81.83
McDowell.....	1,450	2,851	1,303	4,154	339,713	234.29	81.78
Wyoming.....	772	1,416	734	2,150	176,145	228.17	81.93
Area 27:.....	1,410	2,528	1,303	3,831	313,401	222.27	81.81
Mercer.....	1,143	2,054	1,035	3,089	253,703	221.96	82.13
Summers.....	267	474	268	742	59,698	223.59	80.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,545	22,853	20,912	43,765	\$3,186,128	\$302.15	\$ 72.80
Area 1:.....	571	1,285	1,127	2,412	175,984	308.20	72.96
Brooke.....	85	198	167	365	27,044	318.16	74.09
Hancock.....	163	354	320	674	47,382	290.69	70.30
Marshall.....	168	380	334	714	54,062	321.80	75.72
Ohio.....	155	353	306	659	47,496	306.43	72.07
Area 2:.....	203	435	398	833	63,183	311.25	75.85
Tyler.....	55	108	107	215	15,966	290.29	74.26
Wetzel.....	148	327	291	618	47,217	319.03	76.40
Area 3:.....	546	1,111	1,091	2,202	163,668	299.76	74.33
Marion.....	359	716	718	1,434	107,121	298.39	74.70
Monongalia.....	187	395	373	768	56,547	302.39	73.63
Area 4:.....	109	224	211	435	31,498	288.97	72.41
Hampshire.....	25	52	49	101	7,493	299.72	74.19
Mineral.....	84	172	162	334	24,005	295.77	71.87
Area 5:.....	65	136	129	265	18,422	283.42	69.52
Berkeley.....	33	58	65	123	8,560	259.39	69.59
Jefferson.....	19	54	38	92	5,897	310.37	64.10
Morgan.....	13	24	26	50	3,965	305.00	79.30
Area 6:.....	226	520	441	961	67,727	299.68	70.48
Wirt.....	50	107	98	205	15,759	315.18	76.87
Wood.....	176	413	343	756	51,968	295.27	68.74
Area 7:.....	69	182	137	319	22,655	328.33	71.02
Pleasants.....	30	78	60	138	10,237	341.23	74.18
Ritchie.....	39	104	77	181	12,418	318.41	68.61
Area 8:.....	468	1,042	924	1,966	139,816	298.75	71.12
Doddridge.....	60	129	120	249	18,327	305.45	73.60
Harrison.....	408	913	804	1,717	121,489	297.77	70.76
Area 9:.....	526	1,167	1,045	2,212	159,115	302.50	71.93
Barbour.....	213	468	425	893	63,728	299.19	71.36
Preston.....	194	431	386	817	59,235	305.34	72.50
Taylor.....	119	268	234	502	36,152	303.80	72.02
Area 10:.....	112	232	223	455	32,976	294.43	72.47
Pocahontas.....	15	29	30	59	3,747	249.80	63.51
Randolph.....	82	178	163	341	25,327	308.87	74.27
Tucker.....	15	25	30	55	3,902	260.13	70.95
Area 11:.....	44	90	86	176	12,725	289.20	72.30
Grant.....	18	40	36	76	5,057	280.94	66.54
Hardy.....	8	19	16	35	2,522	315.25	72.06
Pendleton.....	18	31	34	65	5,146	285.89	79.17

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	466	972	925	1,897	139,369	299.08	73.47
Cabell.....	245	506	485	991	73,068	298.24	73.73
Mason.....	221	466	440	906	66,301	300.00	73.18
Area 13:.....	245	511	489	1,000	72,857	297.38	72.86
Jackson.....	131	268	261	529	37,469	286.02	70.83
Roane.....	114	243	228	471	35,388	310.42	75.13
Area 14:.....	116	244	226	470	34,938	301.19	74.34
Calhoun.....	61	124	120	244	18,776	307.80	76.95
Gilmer.....	55	120	106	226	16,162	293.85	71.51
Area 15:.....	301	726	591	1,317	94,256	313.14	71.57
Lewis.....	133	314	259	573	40,094	301.46	69.97
Upshur.....	168	412	332	744	54,162	322.39	72.80
Area 16:.....	497	1,067	977	2,044	150,123	302.06	73.45
Lincoln.....	402	867	792	1,659	121,459	302.14	73.21
Putnam.....	95	200	185	385	28,664	301.73	74.45
Area 17: Kanawha	665	1,402	1,322	2,724	198,034	297.80	72.70
Area 18:.....	296	646	588	1,234	87,887	296.92	71.22
Braxton.....	98	216	194	410	27,962	285.33	68.20
Clay.....	198	430	394	824	59,925	302.65	72.72
Area 19:.....	366	760	728	1,488	108,180	295.57	72.70
Nicholas.....	222	472	440	912	65,195	293.67	71.49
Webster.....	144	288	288	576	42,985	298.51	74.63
Area 20: Wayne..	220	506	439	945	69,602	316.37	73.65
Area 21:.....	915	1,961	1,820	3,781	273,950	299.40	72.45
Boone.....	280	574	558	1,132	80,701	288.22	71.29
Logan.....	635	1,387	1,262	2,649	193,249	304.33	72.95
Area 22: Fayette	503	1,068	1,000	2,068	148,909	296.04	72.01
Area 23:.....	152	341	303	644	46,246	304.25	71.81
Greenbrier.....	108	244	216	460	32,817	303.86	71.34
Monroe.....	44	97	87	184	13,429	305.20	72.98
Area 24: Mingo..	672	1,463	1,335	2,798	201,794	300.29	72.12
Area 25: Raleigh	484	1,009	965	1,974	140,685	290.67	71.27
Area 26:.....	1,103	2,448	2,185	4,633	341,529	309.64	73.72
McDowell.....	685	1,542	1,361	2,903	212,600	310.36	73.23
Wyoming.....	418	906	824	1,730	128,929	308.44	74.53
Area 27:.....	605	1,305	1,207	2,512	190,000	314.05	75.64
Mercer.....	496	1,056	989	2,045	153,612	309.70	75.12
Summers.....	109	249	218	467	36,388	333.83	77.92

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	6,576	\$299,052.71	\$ 45.48	4,082	\$ 51,645.93	4	\$ 180.00	71	\$40,455.00	\$569.79
Area 1:.....	439	35,843.50	81.65	157	6,072.38	1	45.00	7	4,055.00	579.29
Brooke.....	57	3,140.57	55.10	23	178.20					
Hancock.....	83	5,794.08	69.81	36	567.93					
Marshall.....	140	8,672.35	61.95	53	1,290.34	1	45.00			
Ohio.....	159	18,236.50	114.69	45	4,035.91			7	4,055.00	579.29
Area 2:.....	100	4,013.89	40.14	68	1,273.96			1	650.00	650.00
Tyler.....	26	772.45	29.71	15	15.40					
Wetzel.....	74	3,241.44	43.80	53	1,258.56			1	650.00	650.00
Area 3:.....	118	16,000.28	135.60	37	4,343.06			5	2,925.00	585.00
Marion.....	82	10,832.64	132.11	28	3,328.43			1	650.00	650.00
Monongalia...	36	5,167.64	143.55	9	1,014.63			4	2,275.00	568.75
Area 4:.....	142	6,465.79	45.53	66	-2,274.06					
Hampshire....	37	1,381.60	37.34	16	-1,248.22					
Mineral.....	105	5,084.19	48.42	50	-1,025.84					
Area 5:.....	170	16,013.15	94.20	69	1,353.36					
Berkeley.....	104	10,819.70	104.04	41	890.85					
Jefferson....	35	2,746.08	78.46	13	252.54					
Morgan.....	31	2,447.37	78.95	15	209.97					
Area 6:.....	162	8,332.57	51.44	82	1,842.50			5	2,925.00	585.00
Wirt.....	30	803.12	26.77	20	261.14					
Wood.....	132	7,529.45	57.04	62	1,581.36			5	2,925.00	585.00
Area 7:.....	93	791.01	8.51	82	-20.34			1	650.00	650.00
Pleasants....	14	353.20	25.23	9	77.45					
Ritchie.....	79	437.81	5.54	73	-97.79			1	650.00	650.00
Area 8:.....	235	20,969.74	89.23	105	4,729.91			1	650.00	650.00
Doddridge....	17	1,674.05	98.47	9	576.86					
Harrison.....	218	19,295.69	88.51	96	4,153.05			1	650.00	650.00
Area 9:.....	389	7,670.45	19.72	327	527.66			4	2,600.00	650.00
Barbour.....	106	1,817.09	17.14	91	217.47			1	650.00	650.00
Preston.....	117	2,779.12	23.75	99	473.88			1	650.00	650.00
Taylor.....	166	3,074.24	18.52	137	-163.69			2	1,300.00	650.00
Area 10:.....	194	3,520.40	18.15	168	1,677.68			2	975.00	487.50
Pocahontas...	92	977.98	10.63	90	861.56					
Randolph.....	63	1,891.85	30.03	44	468.32			2	975.00	487.50
Tucker.....	39	650.57	16.68	34	327.80					
Area 11:.....	306	1,217.56	3.98	305	1,200.00			3	1,300.00	433.33
Grant.....	79	194.91	2.47	79	194.91			1	650.00	650.00
Hardy.....	72	255.42	3.55	71	237.86			2	650.00	325.00
Pendleton....	155	767.23	4.95	155	767.23					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	281	17,524.66	62.37	105	3,101.41			7	3,575.00	510.71
Cabell.....	196	15,566.19	79.42	54	3,660.22			7	3,575.00	510.71
Mason.....	85	1,958.47	23.04	51	-558.81					
Area 13:.....	88	-1,672.40	-19.00	70	-2,940.82			1	650.00	650.00
Jackson.....		-3,755.36			-3,755.36					
Roane.....	88	2,082.96	23.67	70	814.54			1	650.00	650.00
Area 14:.....	240	678.93	2.83	235	308.99					
Calhoun.....	66	694.26	10.52	63	369.37					
Gilmer.....	174	-15.33	-0.09	172	-60.38					
Area 15:.....	237	10,278.99	43.37	154	123.67			3	1,950.00	650.00
Lewis.....	97	2,419.46	24.94	64	-1,595.87			2	1,300.00	650.00
Upshur.....	140	7,859.53	56.14	90	1,719.54			1	650.00	650.00
Area 16:.....	236	2,168.32	9.19	215	474.12			2	1,300.00	650.00
Lincoln.....	185	134.52	.73	180	-115.96					
Putnam.....	51	2,033.80	39.88	35	590.08			2	1,300.00	650.00
Area 17: Kanawha	493	42,068.06	85.33	176	14,364.55	2	90.00	4	2,275.00	568.75
Area 18:.....	643	5,839.70	9.08	579	1,288.20					
Braxton.....	415	1,672.63	4.03	396	706.06					
Clay.....	228	4,167.07	18.28	183	582.14					
Area 19:.....	277	1,630.56	5.89	250	274.35			3	1,950.00	650.00
Nicholas.....	183	665.49	3.64	163	-384.51			2	1,300.00	650.00
Webster.....	94	965.07	10.27	87	658.86			1	650.00	650.00
Area 20: Wayne..	110	7,074.28	64.31	40	1,199.28			3	1,300.00	433.33
Area 21:.....	283	16,967.48	59.96	117	3,489.16	1	45.00	2	975.00	487.50
Boone.....	94	5,345.71	56.87	53	1,632.02			1	650.00	650.00
Logan.....	189	11,621.77	61.49	64	1,857.14	1	45.00	1	325.00	325.00
Area 22: Fayette	200	13,382.98	66.91	41	914.20			2	975.00	487.50
Area 23:.....	52	-530.10	-10.19	48	-750.51			1	650.00	650.00
Greenbrier.....	39	-312.81	-8.02	35	-533.22			1	650.00	650.00
Monroe.....	13	-217.29	-16.71	13	-217.29					
Area 24: Mingo..	208	18,715.49	89.98	86	2,490.48			2	975.00	487.50
Area 25: Raleigh	169	9,929.18	58.75	78	2,662.97			5	2,925.00	585.00
Area 26:.....	409	6,036.73	14.76	327	-2,005.33			3	1,950.00	650.00
McDowell.....	314	2,066.93	6.58	272	-1,785.89			3	1,950.00	650.00
Wyoming.....	95	3,969.80	41.79	55	-219.44					
Area 27:.....	302	28,121.51	93.12	95	5,925.10			4	2,275.00	568.75
Mercer.....	236	23,780.42	100.76	60	4,624.43			3	1,625.00	541.67
Summers.....	66	4,341.09	65.77	35	1,300.67			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	2,494	9,624	\$247,406.78	1,342	5,142	\$127,806.55	1,152	4,482	\$119,600.23
Area 1:.....	282	1,061	29,771.12	136	510	13,090.30	146	551	16,680.82
Brooke.....	34	131	2,962.37	19	76	1,719.65	15	55	1,242.72
Hancock.....	47	179	5,226.15	29	110	3,074.48	18	69	2,151.67
Marshall.....	87	332	7,382.01	44	170	3,806.14	43	162	3,575.87
Ohio.....	114	419	14,200.59	44	154	4,490.03	70	265	9,710.56
Area 2:.....	32	130	2,739.93	16	61	1,138.49	16	69	1,601.44
Tyler.....	11	40	757.05	7	26	462.01	4	14	295.04
Wetzel.....	21	90	1,982.88	9	35	676.48	12	55	1,306.40
Area 3:.....	81	291	11,657.22	41	146	5,230.50	40	145	6,426.72
Marion.....	54	196	7,504.21	32	115	4,128.31	22	81	3,375.90
Monongalia....	27	95	4,153.01	9	31	1,102.19	18	64	3,050.82
Area 4:.....	76	284	8,739.85	46	173	5,604.64	30	111	3,135.21
Hampshire.....	21	81	2,629.82	10	39	1,614.66	11	42	1,015.16
Mineral.....	55	203	6,110.03	36	134	3,989.98	19	69	2,120.05
Area 5:.....	101	428	14,659.79	36	146	5,978.11	65	282	8,681.68
Berkeley.....	63	265	9,928.85	18	69	3,512.10	45	196	6,416.75
Jefferson.....	22	97	2,493.54	15	69	1,821.13	7	28	672.41
Morgan.....	16	66	2,237.40	3	8	644.88	13	58	1,592.52
Area 6:.....	80	318	6,490.07	46	185	3,379.46	34	133	3,110.61
Wirt.....	10	41	541.98	7	30	372.20	3	11	169.78
Wood.....	70	277	5,948.09	39	155	3,007.26	31	122	2,940.83
Area 7:.....	11	49	811.35	6	27	501.88	5	22	309.47
Pleasants....	5	23	275.75	3	15	201.12	2	8	74.63
Ritchie.....	6	26	535.60	3	12	300.76	3	14	234.84
Area 8:.....	130	525	16,239.83	65	253	8,058.77	65	272	8,181.06
Doddridge....	8	40	1,097.19				8	40	1,097.19
Harrison.....	122	485	15,142.64	65	253	8,058.77	57	232	7,083.87
Area 9:.....	62	249	7,142.79	30	123	3,621.98	32	126	3,520.81
Barbour.....	15	54	1,599.62	8	32	829.07	7	22	770.55
Preston.....	18	82	2,305.24	6	27	710.68	12	55	1,594.56
Taylor.....	29	113	3,237.93	16	64	2,082.23	13	49	1,155.70
Area 10:.....	26	99	1,842.72	7	31	549.63	19	68	1,293.09
Pocahontas...	2	10	116.42	2	10	116.42			
Randolph.....	19	72	1,403.53	4	17	359.77	15	55	1,043.76
Tucker.....	5	17	322.77	1	4	73.44	4	13	249.33
Area 11:.....	1	3	17.56	1	3	17.56			
Grant.....									
Hardy.....	1	3	17.56	1	3	17.56			
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	176	655	14,423.25	94	339	7,325.08	82	316	7,098.17
Cabell.....	142	512	11,905.97	70	244	5,569.97	72	268	6,336.00
Mason.....	34	143	2,517.28	24	95	1,755.11	10	48	762.17
Area 13:.....	18	80	1,268.42	7	30	435.41	11	50	833.01
Jackson.....									
Roane.....	18	80	1,268.42	7	30	435.41	11	50	833.01
Area 14:.....	5	17	369.94	3	9	324.89	2	8	45.05
Calhoun.....	3	9	324.89	3	9	324.89			
Gilmer.....	2	8	45.05				2	8	45.05
Area 15:.....	83	331	10,155.32	39	155	4,391.73	44	176	5,763.59
Lewis.....	33	138	4,015.33	12	56	1,351.19	21	82	2,664.14
Upshur.....	50	193	6,139.99	27	99	3,040.54	23	94	3,099.45
Area 16:.....	21	82	1,694.20	11	43	814.32	10	39	879.88
Lincoln.....	5	19	250.48	2	8	90.10	3	11	160.38
Putnam.....	16	63	1,443.72	9	35	724.22	7	28	719.50
Area 17: Kanawha	317	1,205	27,703.51	162	606	14,259.92	155	599	13,443.59
Area 18:.....	64	246	4,551.50	39	149	2,913.51	25	97	1,637.99
Braxton.....	19	66	966.57	12	41	762.70	7	25	203.87
Clay.....	45	180	3,584.93	27	108	2,150.81	18	72	1,434.12
Area 19:.....	27	98	1,356.21	17	61	896.22	10	37	459.99
Nicholas.....	20	73	1,050.00	12	43	659.04	8	30	390.96
Webster.....	7	25	306.21	5	18	237.18	2	7	69.03
Area 20: Wayne..	70	241	5,875.00	36	121	3,234.52	34	120	2,640.48
Area 21:.....	166	662	13,478.32	101	398	7,726.29	65	264	5,752.03
Boone.....	41	154	3,713.69	27	102	2,231.20	14	52	1,482.49
Logan.....	125	508	9,764.63	74	296	5,495.09	51	212	4,269.54
Area 22: Fayette	159	634	12,468.78	102	407	7,128.89	57	227	5,339.89
Area 23:.....	4	19	220.41	1	3	71.70	3	16	148.71
Greenbrier.....	4	19	220.41	1	3	71.70	3	16	148.71
Monroe.....									
Area 24: Mingo..	122	492	16,225.01	82	335	10,395.36	40	157	5,829.65
Area 25: Raleigh	91	343	7,266.21	58	219	4,727.04	33	124	2,539.17
Area 26:.....	82	345	8,042.06	46	199	4,338.75	36	146	3,703.31
McDowell.....	42	177	3,852.82	26	107	2,236.12	16	70	1,616.70
Wyoming.....	40	168	4,189.24	20	92	2,102.63	20	76	2,086.61
Area 27:.....	207	737	22,196.41	114	410	11,651.60	93	327	10,544.81
Mercer.....	176	630	19,155.99	95	348	9,920.84	81	288	9,235.15
Summers.....	31	107	3,040.42	19	62	1,730.76	12	39	1,309.66

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,597	\$12,710,828	34,438	\$6,802,444	58,159	\$5,908,384
Area 1:.....	5,141	712,526	2,259	434,148	2,882	278,378
Brooke.....	769	115,910	324	65,652	445	50,258
Hancock.....	1,056	160,453	550	108,033	506	52,420
Marshall.....	1,447	205,465	583	114,848	864	90,617
Ohio.....	1,869	230,698	802	145,615	1,067	85,083
Area 2:.....	1,683	239,543	599	121,945	1,084	117,598
Tyler.....	508	74,800	175	34,718	333	40,082
Wetzel.....	1,175	164,743	424	87,227	751	77,516
Area 3:.....	5,326	722,066	1,815	361,873	3,511	360,193
Marion.....	3,134	438,891	1,179	236,759	1,955	202,132
Monongalia.....	2,192	283,175	636	125,114	1,556	158,061
Area 4:.....	1,660	199,804	469	88,435	1,191	111,369
Hampshire.....	581	66,067	139	26,659	442	39,408
Mineral.....	1,079	133,737	330	61,776	749	71,961
Area 5:.....	2,270	288,820	690	125,937	1,580	162,883
Berkeley.....	1,197	161,175	406	74,201	791	86,974
Jefferson.....	685	87,582	220	40,517	465	47,065
Morgan.....	388	40,063	64	11,219	324	28,844
Area 6:.....	3,865	494,082	1,223	231,849	2,642	262,233
Wirt.....	392	56,491	119	26,377	273	30,114
Wood.....	3,473	437,591	1,104	205,472	2,369	232,119
Area 7:.....	950	122,305	236	46,701	714	75,604
Pleasants.....	294	38,462	92	18,525	202	19,937
Ritchie.....	656	83,843	144	28,176	512	55,667
Area 8:.....	4,090	581,163	1,476	292,951	2,614	288,212
Doddridge.....	483	70,393	138	27,873	345	42,520
Harrison.....	3,607	510,770	1,338	265,078	2,269	245,692
Area 9:.....	3,567	500,097	1,359	276,788	2,208	223,309
Barbour.....	1,115	162,169	443	95,320	672	66,849
Preston.....	1,491	207,113	529	105,192	962	101,921
Taylor.....	961	130,815	387	76,276	574	54,539
Area 10:.....	2,271	265,349	521	97,179	1,750	168,170
Pocahontas.....	385	44,965	84	15,228	301	29,737
Randolph.....	1,558	186,011	378	70,894	1,180	115,117
Tucker.....	328	34,373	59	11,057	269	23,316
Area 11:.....	1,101	99,823	201	35,638	900	64,185
Grant.....	380	35,395	87	15,663	293	19,732
Hardy.....	394	33,817	58	10,064	336	23,753
Pendleton.....	327	30,611	56	9,911	271	20,700

C O R R E C T E D

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	91,743	\$12,628,481	33,919	\$6,715,679	57,824	\$5,912,802
Area 1:.....	5,206	722,748	2,232	430,690	2,974	292,058
Brooke.....	759	115,095	318	65,273	441	49,822
Hancock.....	1,093	162,061	551	107,393	542	54,668
Marshall.....	1,466	208,588	577	114,784	889	93,804
Ohio.....	1,888	237,004	786	143,240	1,102	93,764
Area 2:.....	1,698	239,299	609	123,171	1,089	116,128
Tyler.....	510	73,208	179	35,767	331	37,441
Wetzel.....	1,188	166,091	430	87,404	758	78,687
Area 3:.....	5,091	694,066	1,769	353,410	3,322	340,656
Marion.....	3,019	426,589	1,151	233,287	1,868	193,302
Monongalia.....	2,072	267,477	618	120,123	1,454	147,354
Area 4:.....	1,685	204,030	470	90,262	1,215	113,768
Hampshire.....	581	65,535	141	27,109	440	38,426
Mineral.....	1,104	138,495	329	63,153	775	75,342
Area 5:.....	2,244	283,770	685	124,408	1,559	159,362
Berkeley.....	1,208	161,611	403	73,525	805	88,086
Jefferson.....	666	83,254	217	39,672	449	43,582
Morgan.....	370	38,905	65	11,211	305	27,694
Area 6:.....	3,887	497,821	1,225	231,159	2,662	266,662
Wirt.....	406	55,370	117	24,371	289	30,999
Wood.....	3,481	442,451	1,108	206,788	2,373	235,663
Area 7:.....	911	117,677	238	47,629	673	70,048
Pleasants.....	279	38,094	93	18,958	186	19,136
Ritchie.....	632	79,583	145	28,671	487	50,912
Area 8:.....	4,013	575,483	1,418	286,162	2,595	289,321
Doddridge.....	468	66,325	133	27,088	335	39,237
Harrison.....	3,545	509,158	1,285	259,074	2,260	250,084
Area 9:.....	3,563	506,421	1,382	282,047	2,181	224,374
Barbour.....	1,131	166,577	458	97,904	673	68,673
Preston.....	1,475	205,644	528	105,596	947	100,048
Taylor.....	957	134,200	396	78,547	561	55,653
Area 10:.....	2,274	264,469	499	94,026	1,775	170,443
Pocahontas.....	375	45,424	81	15,942	294	29,482
Randolph.....	1,568	184,804	364	68,982	1,204	115,822
Tucker.....	331	34,241	54	9,102	277	25,139
Area 11:.....	1,099	97,415	201	34,841	898	62,574
Grant.....	372	34,499	83	15,118	289	19,381
Hardy.....	399	34,448	61	10,389	338	24,059
Pendleton.....	328	28,468	57	9,334	271	19,134

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,103	791,320	2,246	427,465	3,857	363,855
Cabell.....	4,493	566,674	1,645	305,294	2,848	261,380
Mason.....	1,610	224,646	601	122,171	1,009	102,475
Area 13:.....	2,111	299,984	716	142,197	1,395	157,787
Jackson.....	1,267	181,200	425	84,356	842	96,844
Roane.....	844	118,784	291	57,841	553	60,943
Area 14:.....	1,272	159,178	334	64,715	938	94,463
Calhoun.....	720	90,753	182	35,414	538	55,339
Gilmer.....	552	68,425	152	29,301	400	39,124
Area 15:.....	2,699	351,766	759	157,202	1,940	194,564
Lewis.....	1,320	163,406	323	67,455	997	95,951
Upshur.....	1,379	188,360	436	89,747	943	98,613
Area 16:.....	3,374	484,575	1,322	267,950	2,052	216,625
Lincoln.....	2,183	326,337	940	193,003	1,243	133,334
Putnam.....	1,191	158,238	382	74,947	809	83,291
Area 17: Kanawha	8,854	1,150,114	3,355	622,910	5,499	527,204
Area 18:.....	2,225	297,268	802	163,686	1,423	133,582
Braxton.....	973	116,515	299	58,474	674	58,041
Clay.....	1,252	180,753	503	105,212	749	75,541
Area 19:.....	2,668	376,790	957	191,663	1,711	185,127
Nicholas.....	1,597	233,699	580	119,894	1,017	113,805
Webster.....	1,071	143,091	377	71,769	694	71,322
Area 20: Wayne..	2,693	374,732	909	180,802	1,784	193,930
Area 21:.....	4,695	755,407	2,115	444,675	2,580	310,732
Boone.....	1,595	245,041	714	143,710	881	101,331
Logan.....	3,100	510,366	1,401	300,965	1,699	209,401
Area 22: Fayette	3,274	481,963	1,404	286,424	1,870	195,539
Area 23:.....	2,078	252,741	586	112,915	1,492	139,826
Greenbrier.....	1,526	189,564	449	85,762	1,077	103,802
Monroe.....	552	63,177	137	27,153	415	36,024
Area 24: Mingo..	3,202	512,973	1,530	327,456	1,672	185,517
Area 25: Raleigh	3,889	533,981	1,608	303,936	2,281	230,045
Area 26:.....	6,201	982,820	3,076	630,155	3,125	352,665
McDowell.....	3,942	620,218	1,989	406,751	1,953	213,467
Wyoming.....	2,259	362,602	1,087	223,404	1,172	139,198
Area 27:.....	5,335	679,638	1,871	364,849	3,464	314,789
Mercer.....	4,252	547,126	1,508	292,348	2,744	254,778
Summers.....	1,083	132,512	363	72,501	720	60,011

C O R R E C T E D

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,001	775,262	2,146	406,170	3,855	370,092
Cabell.....	4,415	553,477	1,572	289,544	2,843	263,933
Mason.....	1,586	222,785	574	116,626	1,012	106,159
Area 13:.....	2,061	296,686	686	139,784	1,375	156,902
Jackson.....	1,243	179,767	411	83,319	832	96,448
Roane.....	818	116,919	275	56,465	543	60,454
Area 14:.....	1,239	154,266	324	63,213	915	91,053
Calhoun.....	704	86,614	181	34,786	523	51,828
Gilmer.....	535	67,652	143	28,427	392	39,225
Area 15:.....	2,682	350,252	756	157,146	1,926	193,106
Lewis.....	1,337	166,300	323	67,562	1,014	98,738
Upshur.....	1,345	183,952	433	89,584	912	94,368
Area 16:.....	3,414	488,751	1,304	265,595	2,110	223,156
Lincoln.....	2,203	329,309	915	189,280	1,288	140,029
Putnam.....	1,211	159,442	389	76,315	822	83,127
Area 17: Kanawha.....	8,705	1,134,408	3,330	616,365	5,375	518,043
Area 18:.....	2,204	296,556	796	161,495	1,408	135,061
Braxton.....	965	115,416	293	56,603	672	58,813
Clay.....	1,239	181,140	503	104,892	736	76,248
Area 19:.....	2,638	372,967	940	190,180	1,698	182,787
Nicholas.....	1,586	233,391	571	118,784	1,015	114,607
Webster.....	1,052	139,576	369	71,396	683	68,180
Area 20: Wayne.....	2,740	386,410	920	183,421	1,820	202,989
Area 21:.....	4,621	743,664	2,059	433,035	2,562	310,629
Boone.....	1,544	237,791	684	137,657	860	100,134
Logan.....	3,077	505,873	1,375	295,378	1,702	210,495
Area 22: Fayette.....	3,266	482,397	1,385	283,926	1,881	198,471
Area 23:.....	2,064	249,077	570	111,021	1,494	138,056
Greenbrier.....	1,520	186,250	435	83,231	1,085	103,019
Monroe.....	544	62,827	135	27,790	409	35,037
Area 24: Mingo.....	3,164	513,452	1,529	328,968	1,635	184,484
Area 25: Raleigh.....	3,840	533,417	1,584	300,137	2,256	233,280
Area 26:.....	6,170	974,633	3,039	621,479	3,131	353,154
McDowell.....	3,882	609,947	1,959	400,330	1,923	209,617
Wyoming.....	2,288	364,686	1,080	221,149	1,208	143,537
Area 27:.....	5,263	672,084	1,823	355,939	3,440	316,145
Mercer.....	4,206	543,451	1,471	285,628	2,735	257,823
Summers.....	1,057	128,633	352	70,311	705	58,322

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,326	5,416	\$19,979.00	\$53,232.00	\$33,253.00
Area 1:.....	402	404	2,019.00	5,384.00	3,365.00
Brooke.....	16	16	57.00	152.00	95.00
Hancock.....	34	34	129.00	344.00	215.00
Marshall.....	52	53	225.00	600.00	375.00
Ohio.....	300	301	1,608.00	4,288.00	2,680.00
Area 2:.....	64	64	252.00	672.00	420.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	55	55	219.00	584.00	365.00
Area 3:.....	193	185	657.00	1,752.00	1,095.00
Marion.....	99	94	363.00	968.00	605.00
Monongalia.....	94	91	294.00	784.00	490.00
Area 4:.....	27	27	84.00	224.00	140.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	23	23	69.00	184.00	115.00
Area 5:.....	108	109	330.00	880.00	550.00
Berkeley.....	100	100	303.00	808.00	505.00
Jefferson.....	8	9	27.00	72.00	45.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	324	374	1,122.00	2,992.00	1,870.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	309	359	1,077.00	2,872.00	1,795.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	395	399	1,427.00	3,800.00	2,373.00
Doddridge.....	16	16	54.00	144.00	90.00
Harrison.....	379	383	1,373.00	3,656.00	2,283.00
Area 9:.....	121	136	474.00	1,264.00	790.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	29	29	153.00	408.00	255.00
Taylor.....	72	87	261.00	696.00	435.00
Area 10:.....	158	155	498.00	1,328.00	830.00
Pocahontas.....	20	20	66.00	176.00	110.00
Randolph.....	134	134	420.00	1,120.00	700.00
Tucker.....	4	1	12.00	32.00	20.00
Area 11:.....	55	55	204.00	544.00	340.00
Grant.....	28	28	123.00	320.00	205.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	506	535	1,605.00	4,280.00	2,675.00
Cabell.....	464	493	1,479.00	3,944.00	2,465.00
Mason.....	42	42	126.00	336.00	210.00
Area 13:.....	50	51	165.00	440.00	275.00
Jackson.....	0	0	.00	.00	.00
Roane.....	50	51	165.00	440.00	275.00
Area 14:.....	40	41	132.00	352.00	220.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	22	23	78.00	208.00	130.00
Area 15:.....	201	205	663.00	1,768.00	1,105.00
Lewis.....	139	143	441.00	1,176.00	735.00
Upshur.....	62	62	222.00	592.00	370.00
Area 16:.....	25	29	93.00	244.00	155.00
Lincoln.....	12	14	42.00	112.00	70.00
Putnam.....	13	15	51.00	136.00	85.00
Area 17: Kanawha	1,207	1,228	5,160.00	13,720.00	8,560.00
Area 18:.....	123	125	390.00	1,040.00	650.00
Braxton.....	71	72	231.00	616.00	385.00
Clay.....	52	53	159.00	424.00	265.00
Area 19:.....	142	143	495.00	1,320.00	825.00
Nicholas.....	45	45	186.00	496.00	310.00
Webster.....	97	98	309.00	824.00	515.00
Area 20: Wayne..	37	38	114.00	304.00	190.00
Area 21:.....	116	124	393.00	1,048.00	655.00
Boone.....	21	21	63.00	168.00	105.00
Logan.....	95	103	330.00	880.00	550.00
Area 22: Fayette	103	106	339.00	904.00	565.00
Area 23:.....	139	136	438.00	1,168.00	730.00
Greenbrier.....	108	105	345.00	920.00	575.00
Monroe.....	31	31	93.00	248.00	155.00
Area 24: Mingo..	81	81	315.00	840.00	525.00
Area 25: Raleigh	238	191	837.00	2,232.00	1,395.00
Area 26:.....	32	34	108.00	288.00	180.00
McDowell.....	23	23	75.00	200.00	125.00
Wyoming.....	9	11	33.00	88.00	55.00
Area 27:.....	431	433	1,641.00	4,376.00	2,735.00
Mercer.....	280	282	1,047.00	2,792.00	1,745.00
Summers.....	151	151	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,028	\$151,480	761	\$123,955	267	\$27,525
Area 1:.....	82	12,508	67	11,497	15	1,011
Area 2:.....	20	2,211	18	2,155	2	56
Area 3:.....	70	10,134	50	8,846	20	1,288
Area 4:.....	14	1,762	14	1,762		
Area 5:.....	35	5,117	28	4,909	7	208
Area 6:.....	38	5,054	30	4,316	8	738
Area 7:.....	15	2,485	9	2,381	6	104
Area 8:.....	50	6,587	44	5,796	6	791
Area 9:.....	36	4,606	34	4,238	2	368
Area 10:.....	32	4,696	17	2,720	15	1,976
Area 11:.....	15	917	9	813	6	104
Area 12:.....	69	8,592	50	6,906	19	1,686
Area 13:.....	19	3,594	15	3,081	4	513
Area 14:.....	4	765			4	765
Area 15:.....	22	3,932	22	3,932		
Area 16:.....	43	7,182	29	5,013	14	2,169
Area 17:.....	64	8,107	38	5,801	26	2,306
Area 18:.....	28	5,253	24	4,629	4	624
Area 19:.....	39	7,263	35	6,895	4	368
Area 20:.....	43	7,219	21	4,234	22	2,985
Area 21:.....	32	5,310	27	4,443	5	867
Area 22:.....	49	7,576	44	6,750	5	826
Area 23:.....	23	4,184	13	2,863	10	1,321
Area 24:.....	42	6,638	24	4,974	18	1,664
Area 25:.....	78	9,638	55	7,318	23	2,320
Area 26:.....	17	2,882	11	2,440	6	442
Area 27:.....	49	7,268	33	5,243	16	2,025

TABLE 12
MEDICAL SERVICE PROGRAM
I. September, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,000,506	\$ 4,287,962	\$ 1,712,544	\$ 18,233,611	\$ 13,023,680	\$ 5,209,931
Aid to Blind	43,048	30,792	12,256	158,242	113,191	45,051
Aid to Families With Dependent Children	4,801,453	3,434,479	1,366,974	15,584,979	11,147,935	4,437,044
Aid to Disabled ¹	3,775,933	2,700,925	1,075,008	12,387,496	8,860,776	3,526,720
C.B.C.	152,768	109,275	43,493	525,271	375,726	149,545
Medically Needy	1,469,333	1,051,014	418,319	5,462,307	3,907,188	1,555,119
Early Periodic Screening	728	521	207	86,594	61,941	24,653
"W" Prefix	448,360	320,712	127,648	1,796,893	1,285,318	511,575
Family Planning	2,777	2,499	278	69,868	62,881	6,987
Colin Anderson	-0-	-0-	-0-	840,475	840,475	-0-
Denmar	183,663	183,663	-0-	579,219	579,219	-0-
Pinecrest	134,511	134,511	-0-	465,323	465,323	-0-
Fairmont	95,651	95,651	-0-	200,545	200,545	-0-
Lakin	168,834	168,834	-0-	540,869	540,869	-0-
Greenbrier	86,808	86,808	-0-	304,857	304,857	-0-
Welch Emergency	53,254	53,254	-0-	110,435	110,435	-0-
Buy-In	-0-	-0-	-0-	348,586	249,344	99,242
SUB-TOTAL	\$17,417,627	\$12,660,900	\$ 4,756,727	\$ 57,695,570	\$ 42,129,703	\$15,565,867
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	7,915	-0-	7,915	38,039	-0-	38,039
Boarding Care	157,013	-0-	157,013	432,083	-0-	432,083
Exams-M-CAT	8,584	4,292	4,292	23,201	11,600	11,601
State Adult Care	1,896	-0-	1,896	6,456	-0-	6,456
MSP Total	\$17,593,035	\$12,665,192	\$ 4,927,843	\$ 58,195,349	\$ 42,141,303	\$16,054,046
Hand. Children's Services	698,913	-0-	698,913	2,374,059	-0-	2,374,059
GRAND TOTAL	\$18,291,948	\$12,665,192	\$ 5,626,756	\$ 60,569,408	\$ 42,141,303	\$18,428,105

¹ Correction made in year-to-date for August, 1986.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	\$ 6,620,630.37	\$ 122,292.25	\$ 420,084.86	\$ 4,021.00	\$ 355,760.02	\$5,662,772.50	\$	\$ 0	\$ 55,699.74
AB.....	43,048.29	6,223.29	13,406.31	248.00	5,269.02	17,167.66			734.01
AFDC.....	3,181,261.13	853,898.90	1,666,006.60	211,310.47	273,357.18		49,511.77		127,176.21
AFDC-U.....	1,636,613.78	485,033.76	747,137.52	164,950.77	172,007.89				67,483.84
AD.....	3,879,908.97	560,768.05	1,376,425.21	33,726.19	599,711.37	1,077,002.24			232,275.91
State Custody.....	308,837.87	63,850.22	214,918.52	12,870.00	13,255.35				3,943.78
Sub-Total Categorically Needy....	\$15,670,300.41	\$2,092,066.47	\$ 4,437,979.02	\$427,126.43	\$1,419,360.83	\$6,756,942.40	\$ 49,511.77	\$ 0	\$ 487,313.49
Medically Needy.....	1,914,819.14	370,995.33	1,209,746.40	29,350.00	228,041.70				76,685.71
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$17,585,119.55	\$2,463,061.80	\$ 5,647,725.42	\$456,476.43	\$1,647,402.53	\$6,756,942.40	\$ 49,511.77	\$ 0	\$ 563,999.20
General Assistance.....	7,915.57	4,223.26	249.00		2,152.41				1,290.90
Total Medical Services.	\$17,593,035.12	\$2,467,285.06	\$ 5,647,974.42	\$456,476.43	\$1,649,554.94	\$6,756,942.40	\$ 49,511.77	\$ 0	\$ 565,290.10

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1986
DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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September Invoices

September Manual Checks
September I.G.T.'s
Social Security Medical Insurance

July thru August Transactions

Year-to-Date Transactions

TABLE 15
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 SEPTEMBER 1986
 DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -

Screening -

Family Planning -

Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST AND SEPTEMBER, 1986

HEARING BY CATEGORY	AUGUST		SEPTEMBER	
	D H S	W & T	D H S	W & T
AFDC	34	11	46	6
AFDCU	20	20	21	10
FSP	70	17	80	27
GA	11	0	5	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	2	0	1	0
MAO	27	0	43	0
LIEAP	0	0	0	0
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
REASON FOR APPEAL				
Denial	58	0	70	1
Discontinued	56	36	62	35
Reduction	22	9	31	6
Inadequate	8	0	11	0
Delay	4	0	3	0
Other	<u>16</u>	<u>3</u>	<u>19</u>	<u>1</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
APPEALS BY DECISION				
Upheld	36	17	45	11
Reversed	6	6	14	7
Withdrawn (No change in favor)	59	7	83	10
Withdrawn (Change in favor)	29	14	30	9
Abandoned	<u>34</u>	<u>4</u>	<u>24</u>	<u>6</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	21	10	19	5
30 to 60 days	16	12	30	10
60 to 90 days	4	1	7	3
Over 90 days	1	0	3	0
Withdrawn or Abandoned	<u>122</u>	<u>25</u>	<u>137</u>	<u>25</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST AND SEPTEMBER, 1986

Request to Disposition	AUGUST		SEPTEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	8	3	2	1
30 to 60 days	7	8	17	7
60 to 90 days	10	8	15	9
Over 90 days	17	4	25	1
Withdrawn or Abandoned	<u>122</u>	<u>25</u>	<u>137</u>	<u>25</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
PRINCIPAL ISSUE				
Basic Needs	4	0	2	0
Special Needs	0	0	0	0
Earnings	11	0	13	0
Unearned Income (e.g., SS, VA, etc.)	25	0	25	0
Income Other Members	0	0	1	0
Assets	7	0	11	0
Household Composition	6	0	5	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	10	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	19	0
Unemployment	21	0	20	0
Incapacity	5	0	12	0
Non-Support Factors	3	0	2	0
Availability of Employment	2	46	3	43
Delay	3	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>52</u>	<u>2</u>	<u>72</u>	<u>0</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
TYPE OF HEARING				
Prior Action	13	20	21	16
After Action	29	3	38	2
Withdrawn or Abandoned	<u>122</u>	<u>25</u>	<u>137</u>	<u>25</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>
Pre-Hearing Conference	112	31	128	21
No Pre-Hearing Conference	<u>52</u>	<u>17</u>	<u>68</u>	<u>22</u>
TOTAL	<u>164</u>	<u>48</u>	<u>196</u>	<u>43</u>

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,023	12,859	2,053 ¹	2,080	\$259,365.62
Area 1:.....	3,320	866	116	119	15,604.43
Brooke.....	498	126	16	16	2,015.50
Hancock.....	820	238	33	34	4,675.26
Marshall.....	853	226	34	36	4,391.81
Ohio.....	1,149	276	33	33	4,521.86
Area 2:.....	699	213	52	53	7,933.53
Tyler.....	200	64	17	18	2,542.80
Wetzel.....	499	149	35	35	5,390.73
Area 3:.....	2,130	617	91	91	11,510.98
Marion.....	1,418	369	55	55	6,934.48
Monongalia.....	712	248	36	36	4,576.50
Area 4:.....	533	231	75	76	7,833.19
Hampshire.....	115	67	25	26	2,150.00
Mineral.....	418	164	50	50	5,683.19
Area 5:.....	1,443	505	61	62	9,319.59
Berkeley.....	926	320	36	37	4,861.09
Jefferson.....	434	151	15	15	3,095.00
Morgan.....	83	34	10	10	1,363.50
Area 6:.....	1,961	753	95	97	9,938.23
Wirt.....	102	34	8	8	839.50
Wood.....	1,859	719	87	89	9,098.73
Area 7:.....	229	88	14	14	1,586.00
Pleasants.....	93	31	7	7	705.00
Ritchie.....	136	57	7	7	881.00
Area 8:.....	1,369	514	87	89	10,906.21
Doddridge.....	98	39	4	4	495.00
Harrison.....	1,271	475	83	85	10,411.21
Area 9:.....	1,308	460	67	67	8,179.71
Barbour.....	364	121	12	12	942.00
Preston.....	549	182	29	29	3,843.54
Taylor.....	395	157	26	26	3,394.17
Area 10:.....	526	241	38	38	3,817.46
Pocahontas.....	100	47	3	3	195.00
Randolph.....	350	167	29	29	2,894.64
Tucker.....	76	27	6	6	727.82
Area 11:.....	176	101	37	37	4,321.72
Grant.....	68	45	15	15	1,900.72
Hardy.....	63	30	13	13	1,500.00
Pendleton.....	45	26	9	9	921.00

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,249	860	134	135	15,275.13
Cabell.....	2,623	649	102	103	11,787.92
Mason.....	626	211	32	32	3,487.21
Area 13:.....	894	333	32	33	6,399.48
Jackson.....	504	192	21	22	2,548.48
Roane.....	390	141	11	11	3,851.00
Area 14:.....	349	125	18	18	2,795.12
Calhoun.....	196	70	12	12	1,796.14
Gilmer.....	153	55	6	6	998.98
Area 15:.....	739	330	77	80	9,086.36
Lewis.....	293	152	50	52	4,787.36
Upshur.....	446	178	27	28	4,299.00
Area 16:.....	917	356	56	56	6,679.58
Lincoln.....	522	217	35	35	3,901.00
Putnam.....	395	139	21	21	2,778.58
Area 17: Kanawha	4,092	1,284	158	159	21,552.55
Area 18:.....	545	173	30	31	3,174.50
Braxton.....	226	72	9	10	1,452.00
Clay.....	319	101	21	21	1,722.50
Area 19:.....	889	280	67	68	7,552.73
Nicholas.....	496	166	45	45	4,891.90
Webster.....	393	114	22	23	2,660.83
Area 20: Wayne..	1,311	374	39	39	4,357.38
Area 21:.....	2,210	769	124	125	16,776.81
Boone.....	823	308	46	47	5,813.51
Logan.....	1,387	461	78	78	10,963.30
Area 22: Fayette	960	426	93	93	12,950.86
Area 23:.....	729	263	59	59	6,445.66
Greenbrier.....	590	219	46	46	5,142.21
Monroe.....	139	44	13	13	1,303.45
Area 24: Mingo..	1,521	436	51	52	7,141.37
Area 25: Raleigh	1,693	608	100	100	12,033.10
Area 26:.....	2,820	790	117	119	12,588.97
McDowell.....	1,908	538	83	83	8,350.68
Wyoming.....	912	252	34	36	4,238.29
Area 27:.....	2,411	863	165	170	23,604.97
Mercer.....	2,021	718	134	139	19,298.26
Summers.....	390	145	31	31	4,306.71

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,476	106	231	302	407	72	99	37	299	5	4	6	1,341	194
Area 1:...	567	8	24	43	70	8	11	7	3	1	0	0	86	11
Area 2:...	80	1	1	7	2	4	4	1	2	0	0	0	15	4
Area 3:...	328	6	16	26	54	6	16	5	5	2	0	1	60	9
Area 4:...	147	9	15	15	25	4	4	2	0	0	1	0	21	5
Area 5:...	255	3	30	27	26	4	7	3	1	0	3	0	46	4
Area 6:...	474	2	6	21	28	4	6	1	7	0	0	0	93	7
Area 7:...	60	11	5	4	3	0	1	1	0	0	0	0	11	2
Area 8:...	331	8	14	30	31	4	6	6	1	0	0	0	74	15
Area 9:...	195	0	9	11	5	0	2	1	0	0	0	0	58	7
Area 10:...	75	1	6	1	1	2	0	0	0	0	0	1	17	7
Area 11:...	99	0	2	7	7	1	9	1	2	1	0	0	28	9
Area 12:...	235	6	3	15	15	1	3	0	2	0	0	1	47	5
Area 13:...	102	0	3	9	10	3	4	0	0	0	0	0	50	4
Area 14:...	62	3	0	0	0	0	0	0	1	0	0	0	26	1
Area 15:...	71	0	4	1	7	0	0	1	1	0	0	0	23	18
Area 16:...	148	0	11	11	5	6	6	0	0	0	0	0	48	9
Area 17:...	568	5	27	5	22	6	3	0	8	0	0	3	165	9
Area 18:...	94	4	1	5	1	1	0	0	2	0	0	0	50	10
Area 19:...	97	2	2	21	15	3	2	3	0	1	0	0	27	0
Area 20:...	154	5	11	9	5	1	3	0	0	0	0	0	62	10
Area 21:...	155	3	17	10	14	0	3	1	4	0	0	0	50	10
Area 22:...	96	1	3	12	2	4	0	0	3	0	0	0	24	5
Area 23:...	130	3	0	9	13	3	3	3	1	0	0	0	22	7
Area 24:...	113	3	2	0	5	2	0	0	0	0	0	0	22	1
Area 25:...	185	2	8	0	7	1	2	0	1	0	0	0	60	12
Area 26:...	203	10	7	1	24	0	1	0	1	0	0	0	79	5
Area 27:...	197	10	4	2	10	4	3	1	0	0	0	0	76	8
State Office..	255	0	0	0	0	0	0	0	254	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	242	19	24	19	68	0	152	939	0	11	12	40	28	2	118	699
Area 1:...	35	0	0	3	1		52	138		0	1	5	1	0	10	49
Area 2:...	2	0	0	2	0		0	8		0	0	0	1	0	1	25
Area 3:...	14	0	0	1	9		5	47		2	0	0	7	0	21	16
Area 4:...	2	0	0	0	4		5	19		0	0	0	0	0	7	9
Area 5:...	11	1	7	0	5		4	39		5	3	2	0	0	4	20
Area 6:...	10	4	0	4	0		2	139		1	0	14	7	0	9	109
Area 7:...	6	0	0	0	1		0	6		0	0	0	1	0	3	5
Area 8:...	16	4	0	0	4		11	30		0	2	5	3	0	5	62
Area 9:...	8	0	2	0	9		0	50		0	0	1	1	1	5	25
Area 10:...	6	0	0	0	0		5	4		0	0	0	0	0	1	23
Area 11:...	0	0	2	1	0		3	3		0	2	3	0	0	1	17
Area 12:...	26	4	1	3	3		19	53		0	1	3	0	0	6	18
Area 13:...	3	0	0	0	4		2	2		1	0	1	1	0	2	3
Area 14:...	1	0	0	0	0		0	1		0	0	0	0	0	2	27
Area 15:...	3	0	1	0	2		2	5		0	0	0	0	0	0	3
Area 16:...	5	0	0	0	0		1	23		0	3	1	0	0	3	16
Area 17:...	29	4	5	3	5		18	192		0	0	0	3	0	15	41
Area 18:...	0	0	0	0	0		1	6		0	0	0	0	0	2	11
Area 19:...	2	0	0	0	0		2	11		0	0	0	2	0	3	1
Area 20:...	10	0	2	0	10		2	12		2	0	1	0	0	2	7
Area 21:...	0	0	0	0	3		3	20		0	0	0	0	0	8	9
Area 22:...	5	0	0	0	0		0	26		0	0	1	0	0	2	8
Area 23:...	4	0	4	1	0		0	11		0	0	0	0	0	1	45
Area 24:...	10	0	0	0	0		8	24		0	0	2	0	0	1	33
Area 25:...	10	0	0	1	3		0	27		0	0	0	0	0	1	50
Area 26:...	12	0	0	0	2		3	20		0	0	0	0	0	2	36
Area 27:...	12	2	0	0	3		4	23		0	0	1	1	1	1	31
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,022	5,202	195	1	7	0	1,903	17	0	320	155	25	3	1,928
Area 1:...	1,532	542	12	0	0		172	0		5	5	2	0	427
Area 2:...	236	100	9	0	0		24	0		2	0	0	0	27
Area 3:...	752	353	6	0	2		106	1		5	2	3	0	83
Area 4:...	284	116	6	0	0		41	0		2	1	0	0	25
Area 5:...	515	259	12	0	0		63	0		4	1	4	0	34
Area 6:...	995	293	35	0	0		166	0		6	2	0	0	180
Area 7:...	130	58	3	0	0		14	0		1	3	1	0	16
Area 8:...	551	235	21	0	0		89	0		2	4	2	0	16
Area 9:...	535	155	0	0	0		93	2		0	6	1	2	112
Area 10:...	315	160	1	0	0		31	0		1	2	0	0	58
Area 11:...	141	33	0	0	1		34	0		3	1	0	0	20
Area 12:...	666	336	7	0	0		92	0		3	3	0	0	76
Area 13:...	211	93	0	0	0		49	0		0	2	0	0	17
Area 14:...	168	39	13	0	0		19	0		1	6	0	0	53
Area 15:...	270	119	2	0	0		44	0		1	1	0	0	59
Area 16:...	383	167	2	0	0		58	1		0	31	0	0	45
Area 17:...	1,560	679	12	0	0		246	0		15	3	1	0	193
Area 18:...	191	66	5	1	0		52	0		4	3	0	0	37
Area 19:...	302	127	1	0	0		30	0		1	0	0	0	44
Area 20:...	320	143	2	0	0		66	0		0	11	1	0	43
Area 21:...	377	190	6	0	1		67	7		4	7	3	0	27
Area 22:...	260	117	4	0	0		38	0		2	7	1	0	34
Area 23:...	381	171	5	0	1		26	0		1	3	1	0	49
Area 24:...	147	29	6	0	0		36	0		1	26	0	0	8
Area 25:...	530	248	6	0	1		78	2		1	2	2	0	60
Area 26:...	349	68	8	0	1		84	4		1	15	1	1	67
Area 27:...	666	306	11	0	0		85	0		1	8	2	0	118
State Office..	255	0	0	0	0		0	0		253	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1986
(Continued)

Area	Child Protect- ive Services/ Abuse	Child Protective Services/ Exploitation	Child Protect- ive Services Abuse & Neglect	Child Protect- ive Services Neglect & Exploitation	Child Protect- ive Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,112	1	131	3	1	1	159	613	0	37	839	311	58
Area 1:..	129	1	28	1			27	101		4	57	9	10
Area 2:..	41	0	5	1			2	2		2	21	0	0
Area 3:..	56	0	4	0			7	64		3	45	10	2
Area 4:..	14	0	1	0			3	11		1	56	6	1
Area 5:..	39	0	4	0			6	13		0	53	19	4
Area 6:..	100	0	6	0		1	10	7		3	170	10	6
Area 7:..	4	0	0	0			1	2		1	22	2	2
Area 8:..	23	0	1	0			2	35		0	103	17	1
Area 9:..	102	0	3	1			7	23		0	20	8	0
Area 10:..	30	0	6	0	1		6	0		1	10	6	2
Area 11:..	15	0	0	0			0	3		1	23	7	0
Area 12:..	30	0	14	0			18	14		8	25	40	0
Area 13:..	10	0	3	0			1	24		0	7	5	0
Area 14:..	30	0	2	0			1	0		0	0	3	1
Area 15:..	18	0	5	0			1	17		0	0	3	0
Area 16:..	24	0	3	0			3	12		0	35	1	1
Area 17:..	161	0	12	0			19	150		5	8	52	4
Area 18:..	10	0	2	0			1	2		0	7	1	0
Area 19:..	30	0	5	0			3	0		0	44	15	2
Area 20:..	9	0	0	0			4	27		1	0	13	0
Area 21:..	25	0	3	0			3	4		1	5	21	3
Area 22:..	26	0	2	0			1	17		0	5	4	2
Area 23:..	37	0	4	0			4	4		0	42	29	4
Area 24:..	9	0	0	0			9	5		0	14	0	4
Area 25:..	64	0	4	0			7	1		2	47	4	1
Area 26:..	19	0	5	0			4	40		1	7	17	6
Area 27:..	57	0	9	0			9	35		3	13	9	0
State Office.	0	0	0	0			0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	97	3	12	7	12	63	71	7	5	14	0
Area 1:.....	19	1	1	1	3	13	12	3	2	2	
Area 2:.....	1	0	0	0	0	1	1	0	0	0	
Area 3:.....	3	0	0	1	0	2	3	0	0	0	
Area 4:.....	1	0	0	0	0	1	0	0	0	1	
Area 5:.....	3	0	1	0	0	2	2	0	0	1	
Area 6:.....	9	1	2	0	0	6	3	0	0	6	
Area 7:.....	1	0	0	0	0	1	1	0	0	0	
Area 8:.....	3	1	1	0	0	1	1	0	2	0	
Area 9:.....	4	0	0	0	0	4	3	0	0	1	
Area 10:.....	1	0	0	0	0	1	0	0	0	1	
Area 11:.....	0	0	0	0	0	0	0	0	0	0	
Area 12:.....	8	0	3	0	0	5	8	0	0	0	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	1	0	0	0	1	0	0	1	0	0	
Area 15:.....	0	0	0	0	0	0	0	0	0	0	
Area 16:.....	6	0	0	1	1	4	5	1	0	0	
Area 17:.....	12	0	2	1	0	9	11	0	0	1	
Area 18:.....	1	0	0	0	0	1	1	0	0	0	
Area 19:.....	1	0	0	0	0	1	1	0	0	0	
Area 20:.....	5	0	0	0	2	3	5	0	0	0	
Area 21:.....	9	0	0	1	3	5	9	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	2	0	0	0	2	0	0	2	0	0	
Area 24:.....	2	0	1	1	0	0	2	0	0	0	
Area 25:.....	2	0	1	1	0	0	2	0	0	0	
Area 26:.....	0	0	0	0	0	0	0	0	0	0	
Area 27:.....	3	0	0	0	0	3	1	0	1	1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	1	3	2	6	47	0	26	5	0	1	3	24
Area 1:.....	8	1	0	0	1	6		2	2	0	1	1	2
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	4	0	0	0	0	4		3	0	0	0	1	0
Area 4:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 5:.....	2	0	0	0	1	1		1	0	0	0	0	1
Area 6:.....	7	0	0	0	3	4		5	0	0	0	0	2
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	5	0	0	0	0	5		3	0	0	0	0	2
Area 9:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 10:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	4	0	0	0	0	4		2	0	0	0	0	2
Area 13:.....	2	0	0	0	0	2		0	0	0	0	1	1
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	2	0	0	1	0	1		0	0	0	0	0	2
Area 17:.....	6	0	0	0	1	5		4	0	0	0	0	2
Area 18:.....	1	0	1	0	0	0		0	0	0	0	0	1
Area 19:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 20:.....	3	0	0	0	0	3		0	0	0	0	0	3
Area 21:.....	3	0	2	0	0	1		2	0	0	0	0	1
Area 22:.....	2	0	0	1	0	1		0	0	0	0	0	2
Area 23:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 26:.....	2	0	0	0	0	2		0	1	0	0	0	1
Area 27:.....	0	0	0	0	0	0		0	0	0	0	0	0
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,868	36	193	180	249	987	223	1,868	1,038	13	817	1,193	640	8	545
Area 1:.....	166	3	12	9	29	88	25	166	44	0	122	116	29	0	87
Area 2:.....	24	0	4	2	3	15	0	24	16	0	8	12	10	0	2
Area 3:.....	103	1	9	9	18	50	16	103	42	3	58	48	15	1	32
Area 4:.....	40	1	4	5	4	25	1	40	23	0	17	24	15	0	9
Area 5:.....	62	1	6	6	12	30	7	62	30	1	31	24	14	1	9
Area 6:.....	159	3	14	12	16	97	17	159	79	0	80	96	43	0	53
Area 7:.....	14	0	3	1	2	7	1	14	8	0	6	11	5	0	6
Area 8:.....	85	1	6	9	12	46	11	85	62	0	23	48	36	0	12
Area 9:.....	90	0	5	9	13	53	10	90	39	0	51	58	24	0	34
Area 10:.....	30	0	2	2	3	17	6	30	18	0	12	17	8	0	9
Area 11:.....	34	0	5	6	7	13	3	34	27	2	5	18	16	0	2
Area 12:.....	88	3	9	1	7	54	14	88	33	0	55	72	26	0	46
Area 13:.....	47	0	5	6	6	24	6	47	40	2	5	32	25	2	5
Area 14:.....	19	1	1	3	4	8	2	19	18	0	1	13	13	0	0
Area 15:.....	44	0	4	6	8	19	7	44	33	0	11	20	14	0	6
Area 16:.....	56	2	4	4	8	31	7	56	36	0	20	43	28	0	15
Area 17:.....	241	7	27	18	28	138	23	241	109	2	130	178	73	2	103
Area 18:.....	52	1	6	7	9	24	5	52	41	0	11	19	16	0	3
Area 19:.....	30	1	2	3	3	21	0	30	19	0	11	24	18	0	6
Area 20:.....	64	1	10	4	10	36	3	64	36	0	28	58	32	0	26
Area 21:.....	65	2	8	5	11	32	7	65	42	0	23	51	34	0	17
Area 22:.....	36	0	0	5	3	21	7	36	21	0	15	21	11	0	10
Area 23:.....	25	0	1	1	2	16	5	25	19	0	6	9	7	0	2
Area 24:.....	36	1	5	7	1	19	3	36	12	0	24	26	8	0	18
Area 25:.....	81	2	10	12	6	43	8	81	56	2	23	51	37	2	12
Area 26:.....	84	1	15	15	11	28	14	84	69	0	15	60	47	0	13
Area 27:.....	93	4	16	13	13	32	15	93	66	1	26	44	36	0	8
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	359	260	2	97	263	103	2	158	53	35	1	17	0	0	0	0
Area 1:..	25	13	0	12	20	2	0	18	5	0	0	5				
Area 2:..	6	4	0	2	6	2	0	4	0	0	0	0				
Area 3:..	30	22	0	8	22	4	1	17	3	1	1	1				
Area 4:..	5	5	0	0	7	0	0	7	4	3	0	1				
Area 5:..	21	10	0	11	17	6	0	11	0	0	0	0				
Area 6:..	35	24	0	11	28	12	0	16	0	0	0	0				
Area 7:..	3	3	0	0	0	0	0	0	0	0	0	0				
Area 8:..	18	16	0	2	15	7	0	8	4	3	0	1				
Area 9:..	10	8	0	2	22	7	0	15	0	0	0	0				
Area 10:..	9	7	0	2	1	1	0	0	3	2	0	1				
Area 11:..	8	4	2	2	6	6	0	0	2	1	0	1				
Area 12:..	12	6	0	6	4	1	0	3	0	0	0	0				
Area 13:..	7	7	0	0	8	8	0	0	0	0	0	0				
Area 14:..	4	4	0	0	2	1	0	1	0	0	0	0				
Area 15:..	14	12	0	2	10	7	0	3	0	0	0	0				
Area 16:..	8	7	0	1	5	1	0	4	0	0	0	0				
Area 17:..	36	26	0	10	27	10	0	17	0	0	0	0				
Area 18:..	20	17	0	3	10	5	0	5	3	3	0	0				
Area 19:..	3	1	0	2	3	0	0	3	0	0	0	0				
Area 20:..	5	4	0	1	1	0	0	1	0	0	0	0				
Area 21:..	5	3	0	2	1	0	0	1	8	5	0	3				
Area 22:..	12	10	0	2	3	0	0	3	0	0	0	0				
Area 23:..	8	7	0	1	8	5	0	3	0	0	0	0				
Area 24:..	10	4	0	6	0	0	0	0	0	0	0	0				
Area 25:..	16	13	0	3	11	5	0	6	3	1	0	2				
Area 26:..	14	13	0	1	9	8	0	1	1	1	0	0				
Area 27:..	15	10	0	5	17	5	1	11	17	15	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	23,178	3,265	58	284	36	5,158	387	906	5,833	2,115
Area 1:..	2,040	340	6	14	1	433	51	40	433	52
Area 2:..	425	59	3	0	0	98	23	12	114	17
Area 3:..	1,392	228	0	6	0	172	28	52	467	34
Area 4:..	449	74	1	2	0	117	0	14	156	13
Area 5:..	602	153	0	1	0	84	6	10	253	3
Area 6:..	1,051	186	17	3	1	219	47	41	186	110
Area 7:..	248	32	0	13	0	81	10	21	66	7
Area 8:..	803	165	1	4	1	142	59	19	209	40
Area 9:..	967	91	1	17	0	245	21	64	213	102
Area 10:..	933	100	2	1	0	187	0	24	435	74
Area 11:..	405	18	0	13	0	124	4	34	150	2
Area 12:..	1,516	243	1	12	0	385	21	94	375	146
Area 13:..	574	65	0	0	1	61	25	18	142	172
Area 14:..	434	31	1	0	2	126	0	35	53	33
Area 15:..	475	69	0	19	0	140	12	35	81	42
Area 16:..	788	94	6	1	0	248	0	73	95	159
Area 17:..	2,107	423	1	40	1	291	4	68	678	162
Area 18:..	495	41	2	0	1	184	7	31	48	95
Area 19:..	608	79	0	21	0	172	0	16	175	39
Area 20:..	830	81	1	8	0	375	0	95	52	81
Area 21:..	746	113	0	3	1	252	0	23	202	47
Area 22:..	775	67	0	14	0	87	42	17	258	98
Area 23:..	803	92	5	42	0	240	0	23	191	85
Area 24:..	390	32	0	0	6	100	0	5	106	85
Area 25:..	1,445	159	0	33	0	50	27	12	346	205
Area 26:..	684	36	9	10	1	234	0	12	35	119
Area 27:..	1,193	194	1	7	20	311	0	18	314	93

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	443	14	2,880	311	5	6	1	72	762	642
Area 1:..	122	0	421	26	0	0	0	10	60	31
Area 2:..	1	0	83	6	0	0	0	1	2	6
Area 3:..	4	0	364	10	0	0	0	6	6	15
Area 4:..	7	0	35	2	0	0	0	4	14	10
Area 5:..	5	0	68	6	0	0	0	0	7	6
Area 6:..	10	0	164	0	0	3	0	4	38	22
Area 7:..	0	0	10	1	0	0	0	0	3	4
Area 8:..	3	0	108	9	0	0	0	1	26	16
Area 9:..	24	2	127	8	0	0	0	0	34	18
Area 10:..	6	2	65	5	0	0	0	0	26	6
Area 11:..	1	1	32	8	1	0	0	0	13	4
Area 12:..	63	0	89	8	0	0	0	21	25	33
Area 13:..	9	0	57	2	0	0	0	2	13	7
Area 14:..	16	0	70	5	0	0	0	2	52	8
Area 15:..	4	0	51	9	1	3	0	0	3	6
Area 16:..	9	2	67	6	0	0	0	3	20	5
Area 17:..	11	0	318	58	0	0	0	2	9	41
Area 18:..	11	1	52	2	0	0	0	1	14	5
Area 19:..	8	0	63	6	0	0	0	0	19	10
Area 20:..	39	4	46	13	0	0	1	2	22	10
Area 21:..	4	0	69	11	0	0	0	0	1	20
Area 22:..	47	0	38	28	1	0	0	0	32	46
Area 23:..	1	0	69	9	0	0	0	0	37	9
Area 24:..	0	0	47	8	0	0	0	0	1	0
Area 25:..	25	1	107	8	1	0	0	3	204	264
Area 26:..	3	0	118	23	1	0	0	0	62	21
Area 27:..	10	1	142	34	0	0	0	10	19	19

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,413	2,524	334	205	1,175	1	443	4,810	8	82	0	129	4,702
Area 1:..	1,174	288	42	57	80	0	75	424	0	4		12	192
Area 2:..	275	89	10	4	12	0	20	115	0	1		0	24
Area 3:..	703	135	16	8	42	0	22	400	1	5		2	72
Area 4:..	303	43	1	3	14	0	0	135	0	4		0	103
Area 5:..	308	71	8	3	11	0	5	189	0	4		5	12
Area 6:..	642	206	40	11	67	0	61	190	0	0		8	59
Area 7:..	175	55	7	2	15	0	12	53	0	0		2	29
Area 8:..	333	72	11	7	15	0	23	80	2	2		16	105
Area 9:..	705	52	9	1	76	0	25	201	0	5		15	321
Area 10:..	708	16	1	0	26	0	2	405	0	2		1	255
Area 11:..	342	9	0	0	37	0	9	122	0	0		1	164
Area 12:..	818	113	15	8	124	0	41	116	1	25		1	374
Area 13:..	430	172	17	6	34	0	41	123	0	5		2	30
Area 14:..	314	14	4	2	72	0	0	50	0	2		2	168
Area 15:..	326	49	5	7	42	0	14	72	0	2		2	133
Area 16:..	479	12	12	6	101	1	0	39	0	3		1	304
Area 17:..	1,321	50	3	0	79	0	5	508	1	2		6	667
Area 18:..	379	140	14	3	35	0	10	36	0	4		6	131
Area 19:..	415	183	26	14	14	0	0	165	0	3		6	4
Area 20:..	597	93	23	2	112	0	0	12	0	4		6	345
Area 21:..	501	113	28	18	29	0	1	146	1	0		1	164
Area 22:..	509	81	1	6	39	0	55	241	0	2		4	80
Area 23:..	571	114	7	1	22	0	1	166	0	0		0	260
Area 24:..	269	1	0	0	4	0	0	89	0	0		0	175
Area 25:..	625	151	6	14	20	0	19	380	0	3		7	25
Area 26:..	460	129	17	20	28	0	0	34	0	0		23	209
Area 27:..	731	73	11	2	25	0	2	319	2	0		0	297

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,637	41	164	10	4,877	293	775	4,642	1,583	388	0	180
Area 1:..	1,134	5	1	1	406	49	35	420	44	111		11
Area 2:..	267	3	0	0	95	16	12	113	15	1		6
Area 3:..	661	0	2	0	152	21	36	406	29	4		6
Area 4:..	301	1	2	0	117	0	10	149	8	4		1
Area 5:..	303	0	0	0	81	5	10	190	3	4		3
Area 6:..	625	15	3	1	205	38	31	180	94	8		0
Area 7:..	170	0	11	0	76	8	14	52	4	0		0
Area 8:..	311	1	2	1	102	34	11	126	21	0		2
Area 9:..	665	0	13	0	227	15	58	201	89	19		8
Area 10:..	702	2	1	0	184	0	24	410	67	5		3
Area 11:..	307	0	10	0	115	4	29	136	2	1		4
Area 12:..	803	0	3	0	376	18	85	149	98	55		2
Area 13:..	416	0	0	0	60	24	17	132	160	9		1
Area 14:..	300	0	0	1	124	0	31	44	30	15		0
Area 15:..	315	0	13	0	135	12	30	78	33	2		4
Area 16:..	472	4	0	0	240	0	65	42	94	8		6
Area 17:..	1,053	1	21	1	278	4	60	516	140	9		42
Area 18:..	360	1	0	1	184	7	26	46	80	9		0
Area 19:..	395	0	8	0	156	0	14	157	36	8		5
Area 20:..	575	0	5	0	364	0	83	23	47	36		3
Area 21:..	489	0	0	1	250	0	19	153	40	4		8
Area 22:..	466	0	8	0	80	29	12	150	78	40		11
Area 23:..	548	1	27	0	232	0	20	170	73	1		6
Area 24:..	258	0	0	1	97	0	4	93	53	0		8
Area 25:..	560	0	28	0	49	9	10	175	80	23		6
Area 26:..	430	6	2	1	223	0	11	30	94	3		13
Area 27:..	705	1	4	1	269	0	18	301	71	9		21

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1986
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	26	25	10	4	0	2	1	5	1	347	263
Area 1:..	1	2	0	1		0	0	0	0	36	11
Area 2:..	2	0	0	0		0	0	0	0	1	3
Area 3:..	2	0	1	0		0	0	0	0	1	1
Area 4:..	0	0	0	0		0	0	0	0	5	4
Area 5:..	0	0	1	0		0	0	0	0	2	4
Area 6:..	1	0	1	0		0	0	3	0	35	10
Area 7:..	0	0	0	0		0	0	0	0	3	2
Area 8:..	0	0	0	0		0	0	0	0	5	6
Area 9:..	1	1	1	0		0	0	0	0	25	7
Area 10:..	1	0	0	0		0	0	0	0	2	3
Area 11:..	1	2	0	0		1	0	0	0	0	2
Area 12:..	1	1	0	0		0	0	0	0	6	9
Area 13:..	0	0	0	0		0	0	0	0	9	4
Area 14:..	1	1	0	1		0	0	0	0	48	4
Area 15:..	1	2	1	0		0	0	2	0	1	1
Area 16:..	0	0	0	0		0	0	0	0	9	4
Area 17:..	4	3	2	0		0	0	0	0	2	16
Area 18:..	1	0	1	0		0	0	0	0	1	3
Area 19:..	1	0	0	0		0	0	0	0	5	5
Area 20:..	0	5	0	0		0	0	0	1	1	7
Area 21:..	2	0	0	0		0	0	0	0	0	12
Area 22:..	1	3	1	0		0	0	0	0	26	27
Area 23:..	1	0	0	0		0	0	0	0	11	6
Area 24:..	0	1	0	0		0	0	0	0	1	0
Area 25:..	1	0	0	0		0	0	0	0	88	91
Area 26:..	2	3	1	1		1	1	0	0	23	15
Area 27:..	1	1	0	1		0	0	0	0	1	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
SEPTEMBER 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,092	151	1,107	174	47	62	22	1,011	78	29	37	605	390
Area 1:..	743	14	105	13	11	3	0	45	2	4	4	20	9
Area 2:..	89	2	28	6	1	2	1	15	4	0	1	10	3
Area 3:..	277	2	41	13	1	2	3	41	14	2	3	47	27
Area 4:..	173	0	23	3	0	2	1	29	1	1	0	12	6
Area 5:..	75	5	27	10	0	2	0	37	3	2	1	14	6
Area 6:..	175	0	30	7	3	4	0	71	3	0	4	24	15
Area 7:..	72	0	34	4	0	1	0	15	2	0	1	11	3
Area 8:..	466	0	46	10	4	3	0	38	1	0	3	15	6
Area 9:..	255	1	41	9	1	1	1	23	6	1	2	45	4
Area 10:..	232	6	27	4	0	3	0	26	0	2	0	22	5
Area 11:..	139	0	5	2	0	3	2	32	4	0	1	31	7
Area 12:..	362	3	67	15	5	3	0	34	5	1	4	56	22
Area 13:..	60	2	23	6	1	1	1	30	2	2	3	11	2
Area 14:..	129	1	16	1	0	1	1	26	1	0	0	20	0
Area 15:..	130	2	26	3	0	3	1	26	11	1	2	21	1
Area 16:..	215	9	40	13	1	3	3	51	0	0	0	42	5
Area 17:..	319	24	80	20	1	3	0	75	2	3	1	42	21
Area 18:..	164	6	39	1	0	2	0	45	1	0	1	18	5
Area 19:..	151	13	36	0	0	3	2	20	0	0	0	11	10
Area 20:..	306	8	57	6	1	0	1	36	0	2	0	50	6
Area 21:..	276	28	73	3	2	4	1	36	0	0	0	17	1
Area 22:..	116	3	20	7	4	2	1	19	2	0	4	11	4
Area 23:..	256	0	38	2	3	3	0	19	1	0	0	14	5
Area 24:..	94	1	32	2	0	1	0	14	0	0	0	4	1
Area 25:..	72	5	45	8	4	5	1	53	10	1	2	16	12
Area 26:..	440	10	35	0	1	1	2	42	0	1	0	10	9
Area 27:..	306	6	73	6	3	1	0	41	3	2	0	11	9
State Office:..	0	0	0	0	0	0	0	72	0	4	0	0	186

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1986

Area	Title XX							
	Total		AFDC		Income Eligible		WIN	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,725	\$495,551.00	1,017	\$ 87,471.50	3,605	\$399,205.00	103	\$8,874.50
Area 1:..	448	41,043.25	127	9,487.25	316	30,961.00	5	595.00
Area 2:..	61	6,454.50	10	1,025.00	48	5,366.50	3	63.00
Area 3:..	376	41,204.00	88	10,038.00	288	31,166.00		
Area 4:..	132	12,441.00	44	3,159.00	88	9,282.00		
Area 5:..	247	27,262.75	50	4,747.00	196	22,375.75	1	140.00
Area 6:..	310	30,295.75	46	5,002.75	217	21,545.00	47	3,748.00
Area 7:..	66	6,343.50	5	144.00	61	6,199.50		
Area 8:..	245	27,075.25	54	4,470.00	186	22,073.25	5	532.00
Area 9:..	115	12,024.00	25	1,867.00	86	10,059.00	4	98.00
Area 10:..	131	13,196.75	15	1,375.00	116	11,821.75		
Area 11:..	35	4,150.00	2	280.00	33	3,870.00		
Area 12:..	346	37,529.25	84	6,016.50	262	31,512.75		
Area 13:..	86	7,302.25	33	2,066.00	53	5,236.25		
Area 14:..	40	3,233.50	7	334.00	29	2,668.50	4	231.00
Area 15:..	67	10,465.75	10	1,414.00	47	8,386.75	10	665.00
Area 16:..	155	17,164.75	6	706.50	148	16,311.25	1	147.00
Area 17:..	653	71,532.75	120	11,946.25	518	58,166.50	15	1,420.00
Area 18:..	44	4,811.75	3	168.00	41	4,643.75		
Area 19:..	112	11,800.50	18	605.50	94	11,195.00		
Area 20:..	155	15,808.00	55	4,868.00	100	10,940.00		
Area 21:..	114	10,708.75	16	971.50	98	9,737.25		
Area 22:..	76	7,599.25	17	1,047.25	57	6,310.50	2	241.50
Area 23:..	143	14,898.00	21	1,428.75	122	13,469.25		
Area 24:..	35	3,475.00	5	689.50	30	2,785.50		
Area 25:..	204	24,630.00	18	1,460.00	180	22,176.00	6	994.00
Area 26:..	43	4,411.75	18	1,486.75	25	2,925.00		
Area 27:..	286	28,689.00	120	10,668.00	166	18,021.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1986

Area	Total**		In Home Care		Out of Home Care				Both	
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Children	Expenditures
			Children	Expenditures	Children	Expenditures	Children	Expenditures		
Total	4,725	\$495,551.00	176	\$11,510.00	2,050	\$222,625.25	2,369	\$246,166.75	130	\$15,249.00
Area 1:..	448	41,043.25	19	541.50	171	15,840.00	223	20,377.00	35	4,284.75
Area 2:..	61	6,454.50			7	1,092.00	54	5,362.50		
Area 3:..	376	41,204.00	1	154.00	280	30,457.00	92	10,322.00	3	271.00
Area 4:..	132	12,441.00			53	3,460.00	79	8,981.00		
Area 5:..	247	27,262.75	17	681.25	155	18,151.00	75	8,430.50		
Area 6:..	310	30,295.75			195	19,859.00	91	7,937.75	24	2,499.00
Area 7:..	66	6,343.50			14	1,204.00	52	5,139.50		
Area 8:..	245	27,075.25	1	50.00	126	14,266.00	110	11,906.25	8	853.00
Area 9:..	115	12,024.00	2	190.00	4	560.00	107	10,998.00	2	276.00
Area 10:..	131	13,196.75	12	755.50	50	4,319.00	69	8,122.25		
Area 11:..	35	4,150.00			27	3,234.00	8	916.00		
Area 12:..	346	37,529.25	1	100.00	148	17,437.00	187	18,639.25	10	1,353.00
Area 13:..	86	7,302.25	5	232.75	31	2,233.00	50	4,836.50		
Area 14:..	40	3,233.50	2	55.00			38	3,178.50		
Area 15:..	67	10,465.75			5	4,529.00	62	5,936.75		
Area 16:..	155	17,164.75	19	1,048.50	70	8,041.25	63	7,655.00	3	420.00
Area 17:..	653	71,532.75	26	2,049.00	459	51,315.00	163	17,496.75	5	672.00
Area 18:..	44	4,811.75	6	344.75			38	4,467.00		
Area 19:..	112	11,800.50	17	1,249.50			95	10,551.00		
Area 20:..	155	15,808.00	8	500.00	27	2,478.00	117	12,389.00	3	441.00
Area 21:..	114	10,708.75	24	2,090.75	31	3,269.00	58	5,249.00	1	100.00
Area 22:..	76	7,599.25			23	2,604.00	47	4,181.25	6	814.00
Area 23:..	143	14,898.00			13	1,603.00	124	12,838.75	6	456.25
Area 24:..	35	3,475.00			11	924.00	24	2,551.00		
Area 25:..	264	24,630.00	8	900.00	72	7,539.00	113	15,064.00	11	1,127.00
Area 26:..	43	4,411.75	5	355.00			38	4,056.75		
Area 27:..	286	28,689.00	3	212.50	78	8,211.00	192	18,583.50	13	1,682.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,155	\$1,096,362.54	1,324	\$239,698.75	809	\$ 853,138.00	22	\$3,525.79
Area 1:..	244	181,162.23	55	10,953.79	189	170,208.44		
Area 2:..	20	3,270.59	20	3,270.59				
Area 3:..	118	67,079.03	61	12,271.98	53	54,085.56	4	721.49
Area 4:..	97	90,563.27	25	4,219.96	72	86,343.31		
Area 5:..	54	23,575.52	42	7,637.02	11	15,731.50	1	207.00
Area 6:..	144	52,391.41	118	21,641.41	26	30,750.00		
Area 7:..	10	1,682.44	10	1,682.44				
Area 8:..	138	46,017.61	90	16,351.93	48	29,665.68		
Area 9:..	67	28,307.48	49	10,236.85	18	18,070.63		
Area 10:..	70	22,020.50	26	6,175.95	44	15,844.55		
Area 11:..	39	6,039.14	37	5,605.14			2	434.00
Area 12:..	89	106,857.65	31	6,705.45	58	100,152.20		
Area 13:..	60	9,479.81	57	9,130.81			3	349.00
Area 14:..	24	4,460.16	24	4,460.16				
Area 15:..	49	17,667.16	38	6,875.16	11	10,792.00		
Area 16:..	35	6,758.54	35	6,758.54				
Area 17:..	293	194,223.35	144	27,634.43	147	166,081.92	2	507.00
Area 18:..	60	8,926.84	60	8,926.84				
Area 19:..	19	3,321.45	19	3,321.45				
Area 20:..	67	31,954.29	38	6,352.75	23	25,011.20	6	590.34
Area 21:..	56	8,608.71	56	8,608.71				
Area 22:..	23	4,257.96	23	4,257.96				
Area 23:..	71	53,457.46	33	4,393.41	38	49,064.05		
Area 24:..	10	1,890.00	10	1,890.00				
Area 25:..	108	61,624.13	68	12,205.04	38	49,005.09	2	414.00
Area 26:..	82	15,411.71	82	15,411.71				
Area 27:..	84	23,990.23	73	12,719.27	9	10,968.00	2	302.96
State Office:..	24	21,363.87			24	21,363.87		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,235	\$1,308,903.81	1,218	\$ 770,905.13	937	\$325,457.41	80	\$212,541.27
Area 1:..	267	212,749.78	160	138,943.71	84	42,218.52	23	31,587.55
Area 2:..	20	3,720.59	7	1,469.50	13	1,801.09		450.00
Area 3:..	118	67,079.03	68	42,803.26	50	24,275.77		
Area 4:..	97	103,903.27	56	62,573.28	41	27,989.99		13,340.00
Area 5:..	54	39,475.52	33	15,161.52	21	8,414.00		15,900.00
Area 6:..	145	67,330.50	83	37,580.05	61	14,811.36	1	14,939.09
Area 7:..	10	1,682.44	2	464.00	8	1,218.44		
Area 8:..	140	62,399.02	67	26,348.82	71	19,668.79	2	16,381.41
Area 9:..	73	29,327.48	40	19,789.38	27	8,518.10	6	1,020.00
Area 10:..	74	47,692.72	50	17,572.47	20	4,448.03	4	25,672.22
Area 11:..	40	6,298.14	24	3,271.39	15	2,767.75	1	259.00
Area 12:..	89	125,557.65	59	100,578.24	30	6,279.41		18,700.00
Area 13:..	60	9,704.81	23	3,671.14	37	5,808.67		225.00
Area 14:..	25	5,039.16	13	2,409.16	11	2,051.00	1	579.00
Area 15:..	50	18,075.16	30	11,862.88	19	5,804.28	1	408.00
Area 16:..	41	7,424.54	18	3,998.12	17	2,760.42	6	666.00
Area 17:..	293	227,943.35	189	134,238.51	104	59,984.84		33,720.00
Area 18:..	62	9,487.84	22	3,340.57	38	5,586.27	2	561.00
Area 19:..	25	4,630.45	6	774.25	13	2,547.20	6	1,309.00
Area 20:..	67	31,954.29	34	21,881.13	33	10,073.16		
Area 21:..	59	9,638.71	20	3,237.66	36	5,371.05	3	1,030.00
Area 22:..	27	5,076.96	9	1,811.00	14	2,446.96	4	819.00
Area 23:..	74	54,168.46	43	29,996.64	28	23,460.82	3	711.00
Area 24:..	13	2,442.00	3	744.00	7	1,146.00	3	552.00
Area 25:..	115	78,426.13	57	42,937.80	51	18,686.33	7	16,802.00
Area 26:..	82	31,111.71	38	7,109.59	44	8,302.12		15,700.00
Area 27:..	91	25,200.23	43	15,848.43	41	8,141.80	7	1,210.00
State Office:..	24	21,363.87	21	20,488.63	3	875.24		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,155	\$1,096,362.54	\$508.75	1,346	\$243,224.54	\$180.70	809	\$ 853,138.00	\$1,054.56
State Funds	1,218	770,905.13	632.93	652	127,648.91	195.78	566	643,256.22	1,136.50
AFDC - FC	937	325,457.41	347.34	694	115,575.63	166.54	243	209,881.78	863.71

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,693	\$569,087.93	\$ 85.03	5,338	\$441,545.23	\$ 82.72	946	\$75,973.38	\$ 80.31	393	\$48,233.32	\$122.73	16	\$3,336.00
Area 1:..	538	50,346.59	93.58	445	40,117.83	90.15	42	4,079.60	97.13	51	6,149.16	120.57		
Area 2:..	137	13,241.25	96.65	99	8,555.46	86.42	13	966.61	74.35	24	3,442.58	143.44	1	276.60
Area 3:..	260	24,318.62	93.53	182	16,813.47	92.38	51	4,241.48	83.17	26	3,138.07	120.70	1	125.60
Area 4:..	143	12,371.46	86.51	126	10,599.80	84.13	17	1,621.66	95.39					150.00
Area 5:..	110	8,747.71	79.52	94	7,411.71	78.85	10	630.00	63.00	6	706.00	117.67		
Area 6:..	347	29,642.49	85.43	251	20,640.69	82.23	44	3,445.68	78.31	52	5,556.12	106.85		
Area 7:..	118	9,734.04	82.49	88	6,565.22	74.60	22	1,898.64	86.30	8	1,270.18	158.77		
Area 8:..	233	23,178.08	99.48	154	14,104.66	91.59	19	1,594.30	83.91	60	7,479.12	124.65		
Area 9:..	325	29,472.33	90.68	243	21,678.52	89.21	61	5,291.14	86.74	21	2,427.67	115.60		75.00
Area 10:..	216	15,185.97	70.31	187	13,598.27	72.72	29	1,587.70	54.75					
Area 11:..	207	14,331.91	69.24	161	10,362.28	64.36	43	3,335.79	77.58	2	382.64	191.32	1	251.20
Area 12:..	515	47,673.12	92.57	399	36,470.89	91.41	93	8,251.43	88.73	23	2,950.80	128.30		
Area 13:..	103	9,944.96	96.55	59	5,193.40	88.02	19	1,554.00	81.79	25	2,972.56	118.90		225.00
Area 14:..	164	13,369.78	81.52	129	10,498.79	81.39	34	2,405.99	70.76				1	465.00
Area 15:..	194	14,488.83	74.68	143	10,173.70	71.14	38	2,853.47	75.09	12	1,374.06	114.51	1	87.60
Area 16:..	334	27,160.67	81.32	252	20,291.33	80.52	82	6,619.34	80.72					250.00
Area 17:..	364	30,346.52	83.37	286	24,404.20	85.33	74	5,377.15	72.66	4	565.17	141.29		
Area 18:..	240	17,432.91	72.64	203	14,286.67	70.38	29	2,242.26	77.32	8	903.98	113.00		
Area 19:..	203	14,993.44	73.86	187	13,696.49	73.24	16	1,096.95	68.56					200.00
Area 20:..	491	42,054.45	85.65	388	34,140.11	87.99	97	7,436.74	76.67				6	477.60
Area 21:..	270	22,872.13	84.71	248	20,939.13	84.43	22	1,933.00	87.86					
Area 22:..	158	15,192.48	96.15	92	7,127.46	77.47	18	1,733.81	96.32	46	6,055.21	131.64	2	276.00
Area 23:..	288	21,743.87	75.50	263	19,427.73	73.87	25	2,316.14	92.65					
Area 24:..	104	8,245.96	79.29	98	7,816.06	79.76	6	429.90	71.65					
Area 25:..	82	7,405.65	90.31	43	3,623.85	84.28	12	821.60	68.47	25	2,860.00	114.40	2	100.20
Area 26:..	223	18,365.56	82.36	210	17,141.36	81.63	12	848.00	70.67				1	376.20
Area 27:..	326	27,227.15	83.52	308	25,866.15	83.98	18	1,361.00	75.61					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,149	112	210	118	288	189	232	604	32	119	38	130	285	706	8,675	1,047	9,722
Area 1:.....	102	17	11	19	10	22	23	71	15	12	8	18	18	63	730	110	840
Area 2:.....	16	4	4	1	1	3	3	8	2	2		3	1	7	105	17	122
Area 3:.....	63	6	9	8	16	14	10	65	5	13	9	9	29	53	653	75	728
Area 4:.....	7		1		3		3	18	2	5		9	2	5	112	20	132
Area 5:.....	30	5	4	3	8	7	3	3		1	1	1		10	201	23	224
Area 6:.....	74	5	10	8	13	16	22	82	2	13	2	7	58	96	651	60	711
Area 7:.....	10				5	3	2	1					1	6	48	5	53
Area 8:.....	103	4	11	6	20	41	21	13		4	1	3	5	67	548	49	597
Area 9:.....	42	5	10	4	12	8	3	11		1		2	8	19	297	34	331
Area 10:.....	19	1	6		7	2	3	7		3	2		2	7	151	19	170
Area 11:.....	15	2	7	2	4			1				1			131	16	147
Area 12:.....	66	5	14	1	11	14	21	78		11	2	8	57	92	429	52	481
Area 13:.....	18	4	6	2	6			5	1	3		1			222	23	245
Area 14:.....	22	6	3	5	4	2	2							4	104	18	122
Area 15:.....	26	3	7	2	10		4	1		1				4	188	23	211
Area 16:.....	40	4	12	3	15		6	8	1	4			3	9	276	39	315
Area 17:.....	127	23	25	24	36	7	12	36		13	3	17	3	22	1,100	141	1,241
Area 18:.....	34	1	5	4	10	7	7	2				2		14	221	22	243
Area 19:.....	24	2	6		7	1	8	16		1		1	14	23	167	17	184
Area 20:.....	26	2	2	2	6	4	10	20	1	2	1	4	12	26	170	20	190
Area 21:.....	44	1	11		15	5	12	24		7		6	11	28	413	40	453
Area 22:.....	33		4	3	5	11	10	7		1	2	3	1	22	172	18	190
Area 23:.....	9		2	1	5		1	4		2		2		1	117	12	129
Area 24:.....	33		10	2	11	4	6	15		8		7		10	154	38	192
Area 25:.....	50	6	13	2	18	4	7	19		3		11	5	16	326	53	379
Area 26:.....	69	2	9	9	20	11	18	21	1	6	1	9	4	33	748	57	805
Area 27:.....	47	4	8	7	10	3	15	68	2	3	6	6	51	69	241	46	287

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
SEPTEMBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	176	13	29	7	4	7	0	116
Amount.....	\$120,439.94	\$4,563.41	\$20,795.77	\$2,618.53	\$440.00	\$990.00	\$ 0	\$91,032.23
Average Amount....	\$ 684.32	\$ 351.03	\$ 717.10	\$ 374.08	\$110.00	\$141.43	\$ 0	\$ 784.76
Chore								
Clients.....	86	10	25	6	4	1		40
Amount.....	\$ 9,849.00	\$1,130.00	\$ 2,730.00	\$ 519.00	\$440.00	\$110.00		\$ 4,920.00
Average Amount....	\$ 114.52	\$ 113.00	\$ 109.20	\$ 86.50	\$110.00	\$110.00		\$ 123.00
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 880.00					\$880.00		
Average Amount....	\$ 880.00					\$880.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	156	13	22	5				116
Amount.....	\$105,679.33	\$3,138.00	\$17,066.05	\$2,099.53				\$83,375.75
Average Amount....	\$ 677.43	\$ 241.38	\$ 775.73	\$ 419.91				\$ 718.76
Case Management								
Clients.....	158	13	29	(7)	(4)	(7)	(0)	116
Amount.....	\$ 3,909.61	\$ 295.41	\$ 999.72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,614.48
Average Amount....	\$ 24.74	\$ 22.72	\$ 34.47	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22.54

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.
Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

Statistics

OCTOBER 1986



WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

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TABLES 18 THROUGH 26 - DATA NOT AVAILABLE.

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
OCTOBER 1986 VERSUS SEPTEMBER 1986

Cases	October	September	Total Increase or Decrease	Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	36,949	37,509	- 560	Total Public Assistance	\$ 9,013,188.00	\$ 9,198,156.00	-\$ 184,968.00
Aid to Families with Dependent Children	26,648	26,964	- 316	Aid to Families with Dependent Children	5,910,798.00	6,012,028.00	- 101,230.00
Aid to Families with Dependent Children - Unemployed	10,301	10,545	- 244	Aid to Families with Dependent Children - Unemployed	3,102,390.00	3,186,128.00	- 83,738.00
Regular General Assistance	2,686	4,082	- 1,396	Regular General Assistance	25,435.28	51,645.93	- 26,210.65
Burials	45	71	- 26	Burials	27,270.25	40,455.00	- 13,184.75
Adult Boarding Care	9	4	+ 5	Adult Boarding Care	585.00	180.00	+ 405.00
Emergency Assistance	1,215	2,494	- 1,279	Emergency Assistance	125,014.55	247,406.78	- 122,392.23
Handicapped Children's Services	10,424	10,903	- 479	Handicapped Children's Services			
Total Food Stamps	92,433	92,597	- 164	Total Food Stamps	12,772,676.00	12,710,828.00	+ 61,848.00
Non-Public Assistance	58,036	58,159	- 123	Non-Public Assistance	5,866,401.00	5,908,384.00	- 41,983.00
Public Assistance	34,397	34,438	- 41	Public Assistance	6,906,275.00	6,802,444.00	+ 103,831.00
Invoices Paid	NA	NA	NA	Total Medical Services	24,481,671.90	18,291,948.59	+ 6,189,723.31
Medical Services				Handicapped Children's Services	584,914.98	698,913.47	- 113,998.49
Handicapped Children's Services				Title XIX	20,555,048.27	15,670,300.41	+ 4,884,747.86
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	3,324,139.97	1,914,819.14	+ 1,409,320.83
Medically Needy				General Assistance	17,568.68	7,915.57	+ 9,653.11
General Assistance				Total Administration	4,755,748.44	5,845,002.94	- 1,089,254.50
				Personal Services	3,478,335.44	3,342,351.79	+ 135,983.65
				Current Expense	1,232,920.93	2,498,182.06	- 1,265,261.13
				Equipment	44,492.07	4,469.09	+ 40,022.98
				Total Expenditures	\$51,023,284.34	\$46,045,935.53	+\$ 4,977,348.81

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
November 28, 1986

TABLE 2
COMPARISON FACTS
OCTOBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 316 cases from the previous month to 26,648 which is 1,504 more than a year ago. Total payment decreased \$101,230.00 from September 1986. The average payment decreased from \$222.96 in September 1986 to \$221.81 for the current month compared to \$221.08 in October 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 244 cases from the previous month to 10,301 which is 81 more than a year ago. Total payment is \$83,738.00 less than the previous month. The average payment decreased from \$302.15 in September 1986 to \$301.17 for the current month compared to \$302.34 in October 1985.

GENERAL ASSISTANCE: Case load decreased 2,675 cases over the previous month to 3,901 which is 714 less than a year ago. Total payment decreased \$148,602.88 to \$150,449.83 which is \$39,530.79 less than October 1985.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1985.....	25,144	\$5,558,868.00	\$221.08	10,220	\$3,089,890.00	\$302.34	4,615	\$189,980.62	\$41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,949	1,711	1,634	25,026	9,620	709	610	9,719
Area 1:.....	1,736	111	116	1,731	500	50	35	515
Brooke.....	239	10	17	232	79	12	6	85
Hancock.....	400	28	23	405	137	16	8	145
Marshall.....	447	30	31	446	144	10	12	142
Ohio.....	650	43	45	648	140	12	9	143
Area 2:.....	437	38	26	449	181	16	9	188
Tyler.....	130	13	8	135	47	3	2	48
Wetzel.....	307	25	18	314	134	13	7	140
Area 3:.....	1,242	84	77	1,249	495	36	21	510
Marion.....	804	44	39	809	330	27	9	348
Monongalia.....	438	40	38	440	165	9	12	162
Area 4:.....	392	28	34	386	93	11	15	89
Hampshire.....	137	12	12	137	19	1	1	19
Mineral.....	255	16	22	249	74	10	14	70
Area 5:.....	737	82	79	740	41	5	6	40
Berkeley.....	426	50	47	429	20	3	3	20
Jefferson.....	253	23	25	250	13	2	2	13
Morgan.....	58	9	6	61	8	1	1	7
Area 6:.....	1,043	89	85	1,047	198	12	15	195
Wirt.....	78	9	6	81	50	2	2	52
Wood.....	965	80	79	966	148	10	15	143
Area 7:.....	182	20	21	181	56	7	4	59
Pleasants.....	68	1	5	64	27	2	3	26
Ritchie.....	114	19	16	117	29	5	1	33
Area 8:.....	1,058	84	89	1,053	425	34	30	429
Doddridge.....	80	3	9	74	53	5	2	56
Harrison.....	978	81	80	979	372	29	28	373
Area 9:.....	867	37	38	866	483	26	20	489
Barbour.....	253	17	7	263	201	9	6	204
Preston.....	357	12	13	356	173	12	8	177
Taylor.....	257	8	18	247	109	5	6	108
Area 10:.....	481	34	40	475	81	14	11	84
Pocahontas.....	86	6	9	83	13	3	4	12
Randolph.....	341	26	22	345	62	11	6	67
Tucker.....	54	2	9	47	6	1	1	5
Area 11:.....	188	10	14	184	38	5	1	42
Grant.....	76	3	8	71	15	4	1	18
Hardy.....	61	4	6	59	7	1	1	8
Pendleton.....	51	3		54	16			16

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,869	132	126	1,875	409	48	40	417
Cabell.....	1,481	103	110	1,474	212	27	23	216
Mason.....	388	29	16	401	197	21	17	201
Area 13:.....	499	34	35	498	225	13	14	224
Jackson.....	309	17	21	305	119	4	6	117
Roane.....	190	17	14	193	106	9	8	107
Area 14:.....	232	11	8	235	112	6	4	114
Calhoun.....	130	8	5	133	58	6	4	60
Gilmer.....	102	3	3	102	54			54
Area 15:.....	463	41	22	482	281	28	20	289
Lewis.....	208	19	8	219	127	11	11	127
Upshur.....	255	22	14	263	154	17	9	162
Area 16:.....	843	65	54	854	467	38	30	475
Lincoln.....	527	38	35	530	378	26	25	379
Putnam.....	316	27	19	324	89	12	5	96
Area 17: Kanawha	2,786	214	161	2,839	605	46	51	600
Area 18:.....	530	26	38	518	269	18	16	271
Braxton.....	220	11	20	211	90	11	9	92
Clay.....	310	15	18	307	179	7	7	179
Area 19:.....	626	37	35	628	338	33	21	350
Nicholas.....	381	22	22	381	200	22	15	207
Webster.....	245	15	13	247	138	11	6	143
Area 20: Wayne..	699	43	51	696	198	16	13	201
Area 21:.....	1,256	73	94	1,235	853	36	48	841
Boone.....	430	30	30	430	261	10	12	259
Logan.....	826	43	64	805	592	26	36	582
Area 22: Fayette	903	52	43	912	472	29	27	474
Area 23:.....	418	35	30	423	131	17	17	131
Greenbrier.....	319	27	25	321	92	17	11	98
Monroe.....	99	8	5	102	39		6	33
Area 24: Mingo..	903	53	47	909	634	40	26	648
Area 25: Raleigh	1,144	77	70	1,151	431	43	29	445
Area 26:.....	2,086	114	116	2,084	1,042	59	54	1,047
McDowell.....	1,364	70	73	1,361	651	33	29	655
Wyoming.....	722	44	43	723	391	26	25	392
Area 27:.....	1,329	82	85	1,326	562	23	33	552
Mercer.....	1,075	67	77	1,065	456	17	28	445
Summers.....	254	15	8	261	106	6	5	107

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,648	47,948	24,985	72,933	\$5,910,798	\$221.81	\$ 81.04
Area 1:.....	1,847	3,270	1,774	5,044	413,152	223.69	61.91
Brooke.....	249	437	241	678	56,551	227.11	83.41
Hancock.....	428	736	422	1,158	94,627	221.09	81.72
Marshall.....	477	862	456	1,318	106,526	223.32	80.82
Ohio.....	693	1,235	655	1,890	155,448	224.31	82.25
Area 2:.....	477	851	447	1,298	104,671	219.44	80.64
Tyler.....	143	263	132	395	31,093	217.43	78.72
Wetzel.....	334	588	315	903	73,578	220.29	81.48
Area 3:.....	1,330	2,352	1,289	3,641	297,714	223.85	81.77
Marion.....	852	1,496	833	2,329	191,664	224.96	82.29
Monongalia.....	478	856	456	1,312	106,050	221.86	80.83
Area 4:.....	419	753	378	1,131	90,817	216.75	80.30
Hampshire.....	148	267	127	394	30,960	209.19	78.58
Mineral.....	271	486	251	737	59,857	220.87	81.22
Area 5:.....	818	1,518	742	2,260	177,219	216.65	78.42
Berkeley.....	477	886	441	1,327	103,138	216.22	77.72
Jefferson.....	274	523	240	763	60,305	220.09	79.04
Morgan.....	67	109	61	170	13,776	205.61	81.04
Area 6:.....	1,131	2,062	1,066	3,128	250,426	221.42	80.06
Wirt.....	87	165	84	249	20,317	233.53	81.59
Wood.....	1,044	1,897	982	2,879	230,109	220.41	79.93
Area 7:.....	198	364	183	547	44,322	223.85	81.03
Pleasants.....	69	126	67	193	16,925	245.29	87.69
Ritchie.....	129	238	116	354	27,397	212.38	77.39
Area 8:.....	1,141	2,050	1,061	3,111	246,615	216.14	79.27
Doddridge.....	83	170	74	244	17,963	216.42	73.62
Harrison.....	1,058	1,880	987	2,867	228,652	216.12	79.75
Area 9:.....	903	1,633	831	2,464	198,529	219.85	80.57
Barbour.....	269	499	246	745	60,085	223.36	80.65
Preston.....	369	637	337	974	79,111	214.39	81.22
Taylor.....	265	497	248	745	59,333	223.90	79.64
Area 10:.....	513	918	449	1,367	110,878	216.14	81.11
Pocahontas.....	92	176	80	256	19,843	215.68	77.51
Randolph.....	365	652	320	972	79,748	218.49	82.05
Tucker.....	56	90	49	139	11,287	201.55	81.20
Area 11:.....	197	328	156	484	38,308	194.46	79.15
Grant.....	79	129	69	198	15,572	197.11	78.65
Hardy.....	64	112	48	160	12,563	196.30	78.52
Pendleton.....	54	87	39	126	10,173	188.39	80.74

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,998	3,491	1,905	5,396	437,593	219.02	81.10
Cabell.....	1,580	2,783	1,487	4,270	347,072	219.67	81.28
Mason.....	418	708	418	1,126	90,521	216.56	80.39
Area 13:.....	532	972	510	1,482	117,961	221.73	79.60
Jackson.....	325	600	308	908	72,293	222.44	79.62
Roane.....	207	372	202	574	45,668	220.62	79.56
Area 14:.....	244	448	232	680	56,417	231.22	82.97
Calhoun.....	139	259	133	392	32,187	231.56	82.11
Gilmer.....	105	189	99	288	24,230	230.76	84.13
Area 15:.....	501	882	471	1,353	109,390	218.34	80.85
Lewis.....	225	390	204	594	47,320	210.31	79.66
Upshur.....	276	492	267	759	62,070	224.89	81.78
Area 16:.....	906	1,595	853	2,448	197,880	218.41	80.83
Lincoln.....	565	1,020	541	1,561	125,565	222.24	80.44
Putnam.....	341	575	312	887	72,315	212.07	81.53
Area 17: Kanawha	3,004	5,235	2,814	8,049	668,792	222.63	83.09
Area 18:.....	558	1,023	522	1,545	123,276	220.92	79.79
Braxton.....	232	407	211	618	50,936	219.55	82.42
Clay.....	326	616	311	927	72,340	221.90	78.04
Area 19:.....	661	1,142	625	1,767	144,673	218.87	81.87
Nicholas.....	402	701	391	1,092	89,428	222.46	81.89
Webster.....	259	441	234	675	55,245	213.30	81.84
Area 20: Wayne..	745	1,382	684	2,066	169,719	227.81	82.15
Area 21:.....	1,326	2,413	1,275	3,688	294,261	221.92	79.79
Boone.....	461	812	437	1,249	101,145	219.40	80.98
Logan.....	865	1,601	838	2,439	193,116	223.26	79.18
Area 22: Fayette	956	1,751	902	2,653	214,199	224.06	80.74
Area 23:.....	453	811	428	1,239	96,563	213.16	77.94
Greenbrier.....	346	625	333	958	73,750	213.15	76.98
Monroe.....	107	186	95	281	22,813	213.21	81.19
Area 24: Mingo..	956	1,808	918	2,726	218,429	228.48	80.13
Area 25: Raleigh	1,220	2,204	1,153	3,357	268,157	219.80	79.88
Area 26:.....	2,201	4,180	2,011	6,191	507,123	230.41	81.91
McDowell.....	1,435	2,808	1,291	4,099	335,272	233.64	81.79
Wyoming.....	766	1,372	720	2,092	171,851	224.35	82.15
Area 27:.....	1,413	2,512	1,306	3,818	313,714	222.02	82.17
Mercer.....	1,144	2,044	1,035	3,079	254,968	222.87	82.81
Summers.....	269	468	271	739	58,746	218.39	79.49

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,301	22,301	20,430	42,731	\$3,102,390	\$301.17	\$ 72.60
Area 1:.....	548	1,227	1,080	2,307	169,698	309.67	73.56
Brooke.....	91	214	177	391	29,619	325.48	75.75
Hancock.....	151	328	297	625	44,819	296.81	71.71
Marshall.....	154	349	306	655	49,591	322.02	75.71
Ohio.....	152	336	300	636	45,669	300.45	71.81
Area 2:.....	196	422	385	807	58,867	300.34	72.95
Tyler.....	49	98	95	193	14,498	295.88	75.12
Wetzel.....	147	324	290	614	44,369	301.83	72.26
Area 3:.....	531	1,074	1,061	2,135	156,670	295.05	73.38
Marion.....	357	706	714	1,420	106,171	297.40	74.77
Monongalia.....	174	368	347	715	50,499	290.22	70.63
Area 4:.....	105	219	203	422	30,609	291.51	72.53
Hampshire.....	20	37	39	76	5,454	272.70	71.76
Mineral.....	85	182	164	346	25,155	295.94	72.70
Area 5:.....	46	101	90	191	13,098	284.74	68.58
Berkeley.....	23	43	45	88	6,132	266.61	69.68
Jefferson.....	15	45	29	74	4,450	296.67	60.14
Morgan.....	8	13	16	29	2,516	314.50	86.76
Area 6:.....	210	474	412	886	64,539	307.33	72.84
Wirt.....	52	117	102	219	16,733	321.79	76.41
Wood.....	158	357	310	667	47,806	302.57	71.67
Area 7:.....	62	164	123	287	19,652	316.97	68.47
Pleasants.....	29	77	58	135	9,810	338.28	72.67
Ritchie.....	33	87	65	152	9,842	298.24	64.75
Area 8:.....	456	1,007	902	1,909	133,715	293.23	70.04
Doddridge.....	59	130	118	248	17,980	304.75	72.50
Harrison.....	397	877	784	1,661	115,735	291.52	69.68
Area 9:.....	508	1,138	1,010	2,148	151,782	298.78	70.66
Barbour.....	210	465	419	884	62,291	296.62	70.46
Preston.....	185	417	368	785	54,570	294.97	69.52
Taylor.....	113	256	223	479	34,921	309.04	72.90
Area 10:.....	96	204	191	395	29,161	303.76	73.83
Pocahontas.....	16	32	32	64	3,997	249.81	62.45
Randolph.....	74	164	147	311	23,791	321.50	76.50
Tucker.....	6	8	12	20	1,373	228.83	68.65
Area 11:.....	43	82	84	166	12,467	289.93	75.10
Grant.....	19	40	38	78	5,662	298.00	72.59
Hardy.....	8	19	16	35	2,546	318.25	72.74
Pendleton.....	16	23	30	53	4,259	266.19	80.36

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	454	943	900	1,843	136,274	300.16	73.94
Cabell.....	237	486	468	954	70,514	297.53	73.91
Mason.....	217	457	432	889	65,760	303.04	73.97
Area 13:.....	237	496	474	970	71,144	300.19	73.34
Jackson.....	122	254	244	498	37,138	304.41	74.57
Roane.....	115	242	230	472	34,006	295.70	72.05
Area 14:.....	118	254	231	485	36,654	310.63	75.58
Calhoun.....	64	133	126	259	19,975	312.11	77.12
Gilmer.....	54	121	105	226	16,679	308.87	73.80
Area 15:.....	308	730	606	1,336	93,858	304.73	70.25
Lewis.....	137	319	268	587	41,833	305.35	71.27
Upshur.....	171	411	338	749	52,025	304.24	69.46
Area 16:.....	498	1,059	979	2,038	149,256	299.71	73.24
Lincoln.....	399	853	787	1,640	119,720	300.05	73.00
Putnam.....	99	206	192	398	29,536	298.34	74.21
Area 17: Kanawha	653	1,368	1,296	2,664	192,666	295.05	72.32
Area 18:.....	288	627	572	1,199	85,941	298.41	71.68
Braxton.....	101	223	200	423	30,321	300.21	71.68
Clay.....	187	404	372	776	55,620	297.43	71.68
Area 19:.....	370	752	736	1,488	107,775	291.28	72.43
Nicholas.....	221	462	438	900	63,945	289.34	71.05
Webster.....	149	290	298	588	43,830	294.16	74.54
Area 20: Wayne..	210	487	420	907	65,883	313.73	72.64
Area 21:.....	884	1,902	1,759	3,661	266,265	301.20	72.73
Boone.....	271	570	540	1,110	79,150	292.07	71.31
Logan.....	613	1,332	1,219	2,551	187,115	305.24	73.35
Area 22: Fayette	500	1,074	996	2,070	147,661	295.32	71.33
Area 23:.....	147	323	292	615	44,255	301.05	71.96
Greenbrier.....	108	234	215	449	31,769	294.16	70.76
Monroe.....	39	89	77	166	12,486	320.15	75.22
Area 24: Mingo..	673	1,479	1,335	2,814	203,289	302.06	72.24
Area 25: Raleigh	474	985	947	1,932	138,137	291.43	71.50
Area 26:.....	1,101	2,433	2,180	4,613	341,507	310.18	74.03
McDowell.....	684	1,540	1,360	2,900	212,984	311.38	73.44
Wyoming.....	417	893	820	1,713	128,523	308.21	75.03
Area 27:.....	585	1,277	1,166	2,443	181,567	310.37	74.32
Mercer.....	473	1,021	942	1,963	145,448	307.50	74.09
Summers.....	112	256	224	480	36,119	322.49	75.25

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,901	\$150,449.83	\$ 38.57	2,686	\$ 25,435.28	9	\$ 585.00	45	\$27,270.25	\$606.01
Area 1:.....	251	16,719.40	66.61	162	4,472.24	1	45.00	6	3,550.00	591.67
Brooke.....	37	1,553.23	41.98	24	149.82					
Hancock.....	53	855.04	16.13	50	502.96					
Marshall.....	93	6,287.77	67.61	57	836.42	1	45.00			
Ohio.....	68	8,023.36	117.99	31	2,983.04			6	3,550.00	591.67
Area 2:.....	60	- 525.83	- 8.76	45	- 1,865.62			1	650.00	650.00
Tyler.....	15	- 179.61	-11.97	10	- 494.24					
Wetzel.....	45	- 346.22	- 7.69	35	- 1,371.38			1	650.00	650.00
Area 3:.....	189	22,055.81	116.70	56	3,791.98					
Marion.....	125	12,981.37	103.85	36	1,408.73					
Monongalia...	64	9,074.44	141.79	20	2,383.25					
Area 4:.....	72	1,620.29	22.50	72	1,620.29			3	1,950.00	650.00
Hampshire....	38	791.90	20.84	38	791.90					
Mineral.....	34	828.39	24.36	34	828.39			3	1,950.00	650.00
Area 5:.....	54	8,160.57	151.12	34	3,182.83					
Berkeley.....	32	4,852.36	151.64	19	1,537.66					
Jefferson.....	12	2,965.56	247.13	7	1,431.40					
Morgan.....	10	342.65	34.27	8	213.77					
Area 6:.....	96	6,671.05	69.49	70	4,271.79			1	650.00	650.00
Wirt.....	8	344.53	43.07	5	71.73					
Wood.....	88	6,326.52	71.89	65	4,200.06			1	650.00	650.00
Area 7:.....	104	102.23	.98	95	- 684.93					
Pleasants....	9	139.51	15.50	7	- 50.56					
Ritchie.....	95	- 37.28	- .39	88	- 634.37					
Area 8:.....	99	8,121.56	82.04	57	1,718.73			3	1,950.00	650.00
Doddridge....	5	303.83	60.77	4	275.94					
Harrison.....	94	7,817.73	83.17	53	1,442.79			3	1,950.00	650.00
Area 9:.....	312	5,604.34	17.96	239	- 566.34			1	650.00	650.00
Barbour.....	84	1,849.97	22.02	60	- 3.56					
Preston.....	89	2,119.10	23.81	67	- 161.05					
Taylor.....	139	1,635.27	11.76	112	- 401.73			1	650.00	650.00
Area 10:.....	136	333.61	2.45	114	- 1,280.48			1	650.00	650.00
Pocahontas...	73	- 821.47	-11.25	71	- 877.70			1	650.00	650.00
Randolph.....	45	1,220.79	27.13	27	- 159.91					
Tucker.....	18	- 65.71	- 3.65	16	- 242.87					
Area 11:.....	84	-3,767.99	-44.86	80	- 4,180.70			1	650.00	650.00
Grant.....	26	- 650.79	-25.03	23	- 905.75			1	650.00	650.00
Hardy.....	11	- 908.60	-82.60	10	- 1,066.35					
Pendleton....	47	-2,208.60	-46.99	47	- 2,208.60					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	170	7,646.41	44.98	91	883.99					
Cabell.....	85	5,434.40	63.93	32	943.72					
Mason.....	85	2,212.01	26.02	59	-59.73					
Area 13:.....	69	1,432.26	20.76	69	1,432.26			4	2,600.00	650.00
Jackson.....	66	2,236.36	33.88	66	2,236.36			3	1,950.00	650.00
Roane.....	3	-804.10	-268.03	3	-804.10			1	650.00	650.00
Area 14:.....	331	1,819.66	5.50	324	1,427.66					
Calhoun.....	77	971.62	12.62	76	899.11					
Gilmer.....	254	848.04	3.34	248	528.55					
Area 15:.....	190	5,414.02	28.49	166	1,111.79					
Lewis.....	104	3,361.32	32.32	85	384.09					
Upshur.....	86	2,052.70	23.87	81	727.70					
Area 16:.....	219	5,042.04	23.02	171	316.68					
Lincoln.....	125	1,113.04	8.90	104	-379.48					
Putnam.....	94	3,929.00	41.80	67	696.16					
Area 17: Kanawha	367	24,949.36	67.98	137	6,569.65	3	315.00	6	3,575.00	595.83
Area 18:.....	131	-2,260.88	-17.26	116	-3,177.77			3	1,625.00	541.67
Braxton.....	99	-2,166.90	-21.89	95	-2,465.25			2	975.00	487.50
Clay.....	32	-93.98	-2.94	21	-712.52			1	650.00	650.00
Area 19:.....	76	-439.14	-5.78	73	-608.27			2	975.00	487.50
Nicholas.....	33	-66.50	-2.02	30	-235.63			1	650.00	650.00
Webster.....	43	-372.64	-8.67	43	-372.64			1	325.00	325.00
Area 20: Wayne..	73	3,303.67	45.26	36	850.26			2	975.00	487.50
Area 21:.....	165	6,870.05	41.64	80	-209.24					
Boone.....	74	2,159.14	29.18	38	-175.13					
Logan.....	91	4,710.91	51.77	42	-34.11					
Area 22: Fayette	83	3,210.77	38.68	42	-353.00	1	45.00	2	1,300.00	650.00
Area 23:.....	53	496.52	9.37	48	224.87			1	645.25	645.25
Greenbrier.....	42	494.65	11.78	37	223.00			1	645.25	645.25
Monroe.....	11	1.87	.17	11	1.87					
Area 24: Mingo..	104	5,355.65	51.50	76	677.74			1	650.00	650.00
Area 25: Raleigh	163	9,445.56	57.95	76	2,644.21	2	90.00	1	650.00	650.00
Area 26:.....	143	3,724.67	26.05	106	1,255.01			6	3,575.00	595.83
McDowell.....	90	1,476.16	16.40	79	849.22			4	2,275.00	568.75
Wyoming.....	53	2,248.51	42.42	27	405.79			2	1,300.00	650.00
Area 27:.....	107	9,344.17	87.33	51	1,909.65	2	90.00			
Mercer.....	90	9,033.61	100.37	36	1,914.00	1	45.00			
Summers.....	17	310.56	18.27	15	-4.35	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,215	4,535	\$125,014.55	630	2,307	\$ 60,697.69	585	2,228	\$ 64,316.86
Area 1:.....	89	307	12,247.16	42	137	5,590.36	47	170	6,656.80
Brooke.....	13	49	1,403.41	9	32	808.41	4	17	595.00
Hancock.....	3	11	352.08	1	4	100.00	2	7	252.08
Marshall.....	36	125	5,451.35	16	55	2,308.38	20	70	3,142.97
Ohio.....	37	122	5,040.32	16	46	2,373.57	21	76	2,666.75
Area 2:.....	15	58	1,339.79	5	22	598.45	10	36	741.34
Tyler.....	5	23	314.63	1	8	82.35	4	15	232.28
Wetzel.....	10	35	1,025.16	4	14	516.10	6	21	509.06
Area 3:.....	133	487	18,263.83	64	227	7,558.51	69	260	10,705.32
Marion.....	89	329	11,572.64	46	162	5,431.48	43	167	6,141.16
Monongalia...	44	158	6,691.19	18	65	2,127.03	26	93	4,564.16
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	20	74	4,977.74	14	49	3,257.74	6	25	1,720.00
Berkeley.....	13	49	3,314.70	8	27	2,029.70	5	22	1,285.00
Jefferson.....	5	18	1,534.16	4	15	1,099.16	1	3	435.00
Morgan.....	2	7	128.88	2	7	128.88			
Area 6:.....	26	103	2,399.26	11	39	647.15	15	64	1,752.11
Wirt.....	3	19	272.80	1	11	86.40	2	8	186.40
Wood.....	23	84	2,126.46	10	28	560.75	13	56	1,565.71
Area 7:.....	9	32	787.16	4	15	211.68	5	17	575.48
Pleasants....	2	8	190.07	1	4	28.07	1	4	162.00
Ritchie.....	7	24	597.09	3	11	183.61	4	13	413.48
Area 8:.....	42	165	6,402.83	23	85	4,021.17	19	80	2,381.66
Doddridge....	1	7	27.89				1	7	27.89
Harrison.....	41	158	6,374.94	23	85	4,021.17	18	73	2,353.77
Area 9:.....	73	274	6,170.68	38	147	3,128.90	35	127	3,041.78
Barbour.....	24	107	1,853.53	12	54	925.79	12	53	927.74
Preston.....	22	74	2,280.15	9	32	782.85	13	42	1,497.30
Taylor.....	27	93	2,037.00	17	61	1,420.26	10	32	616.74
Area 10:.....	22	77	1,614.09	7	24	403.32	15	53	1,210.77
Pocahontas...	2	7	56.23	1	3	21.06	1	4	35.17
Randolph.....	18	62	1,380.70	5	16	355.10	13	46	1,025.60
Tucker.....	2	8	177.16	1	5	27.16	1	3	150.00
Area 11:.....	4	10	412.71	3	8	262.71	1	2	150.00
Grant.....	3	8	254.96	2	6	104.96	1	2	150.00
Hardy.....	1	2	157.75	1	2	157.75			
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	79	296	6,762.42	36	129	2,759.06	43	167	4,003.36
Cabell.....	53	196	4,490.68	22	81	1,668.89	31	115	2,821.79
Mason.....	26	100	2,271.74	14	48	1,090.17	12	52	1,181.57
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	7	28	392.00	5	20	309.08	2	8	82.92
Calhoun.....	1	3	72.51	1	3	72.51			
Gilmer.....	6	25	319.49	4	17	236.57	2	8	82.92
Area 15:.....	24	84	4,302.23	8	30	1,694.90	16	54	2,607.33
Lewis.....	19	68	2,977.23	6	26	1,194.90	13	42	1,782.33
Upshur.....	5	16	1,325.00	2	4	500.00	3	12	825.00
Area 16:.....	48	174	4,725.36	27	94	2,977.66	21	80	1,747.70
Lincoln.....	21	82	1,492.52	10	39	530.43	11	43	962.09
Putnam.....	27	92	3,232.84	17	55	2,447.23	10	37	785.61
Area 17: Kanawha	230	897	18,379.71	126	464	8,723.71	104	433	9,656.00
Area 18:.....	15	45	916.89	11	33	733.52	4	12	183.37
Braxton.....	4	11	298.35	3	8	201.45	1	3	96.90
Clay.....	11	34	618.54	8	25	532.07	3	9	86.47
Area 19:.....	3	14	169.13	3	14	169.13			
Nicholas.....	3	14	169.13	3	14	169.13			
Webster.....									
Area 20: Wayne..	37	146	2,453.41	20	80	1,540.02	17	66	913.39
Area 21:.....	85	307	7,079.29	46	165	3,575.20	39	142	3,504.09
Boone.....	36	131	2,334.27	17	60	1,031.16	19	71	1,303.11
Logan.....	49	176	4,745.02	29	105	2,544.04	20	71	2,200.98
Area 22: Fayette	41	172	3,563.77	24	91	1,963.56	17	81	1,600.21
Area 23:.....	5	16	271.65	2	7	66.16	3	9	205.49
Greenbrier.....	5	16	271.65	2	7	66.16	3	9	205.49
Monroe.....									
Area 24: Mingo..	28	94	4,677.91	15	53	2,546.11	13	41	2,131.80
Area 25: Raleigh	87	335	6,801.35	51	206	3,975.27	36	129	2,826.08
Area 26:.....	37	133	2,469.66	23	82	1,556.17	14	51	913.49
McDowell.....	11	43	626.94	8	31	406.15	3	12	220.79
Wyoming.....	26	90	1,842.72	15	51	1,150.02	11	39	692.70
Area 27:.....	56	207	7,434.52	22	86	2,428.15	34	121	5,006.37
Mercer.....	54	201	7,119.61	21	82	2,303.24	33	119	4,816.37
Summers.....	2	6	314.91	1	4	124.91	1	2	190.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,433	\$12,772,676	34,397	\$6,906,275	58,036	\$5,866,401
Area 1:.....	5,081	710,499	2,239	436,276	2,842	274,223
Brooke.....	753	114,683	312	65,012	441	49,671
Hancock.....	1,073	162,077	557	108,495	516	53,582
Marshall.....	1,400	202,743	577	115,849	823	86,894
Ohio.....	1,855	230,996	793	146,920	1,062	84,076
Area 2:.....	1,722	241,688	616	125,045	1,106	116,643
Tyler.....	532	75,540	176	35,434	356	40,106
Wetzel.....	1,190	166,148	440	89,611	750	76,537
Area 3:.....	5,212	707,629	1,773	359,332	3,439	348,297
Marion.....	3,130	437,478	1,155	234,117	1,975	203,361
Monongalia.....	2,082	270,151	618	125,215	1,464	144,936
Area 4:.....	1,680	200,543	472	89,471	1,208	111,072
Hampshire.....	582	64,676	132	24,794	450	39,882
Mineral.....	1,098	135,867	340	64,677	758	71,190
Area 5:.....	2,203	277,800	689	126,713	1,514	151,087
Berkeley.....	1,167	155,258	403	74,976	764	80,282
Jefferson.....	661	82,956	224	40,147	437	42,809
Morgan.....	375	39,586	62	11,590	313	27,996
Area 6:.....	3,844	497,121	1,235	235,366	2,609	261,755
Wirt.....	401	56,438	130	27,790	271	28,648
Wood.....	3,443	440,683	1,105	207,576	2,338	233,107
Area 7:.....	937	120,467	211	44,135	726	76,332
Pleasants.....	302	40,420	83	17,110	219	23,310
Ritchie.....	635	80,047	128	27,025	507	53,022
Area 8:.....	4,075	581,688	1,489	301,444	2,586	280,244
Doddridge.....	474	68,641	136	27,995	338	40,646
Harrison.....	3,601	513,047	1,353	273,449	2,248	239,598
Area 9:.....	3,573	501,862	1,335	278,002	2,238	223,860
Barbour.....	1,124	164,089	448	97,733	676	66,356
Preston.....	1,501	207,496	522	106,697	979	100,799
Taylor.....	948	130,277	365	73,572	583	56,705
Area 10:.....	2,295	264,275	515	98,258	1,780	166,017
Pocahontas.....	407	47,767	87	16,740	320	31,027
Randolph.....	1,570	185,057	375	71,714	1,195	113,343
Tucker.....	318	31,451	53	9,804	265	21,647
Area 11:.....	1,119	101,062	199	35,619	920	65,443
Grant.....	377	35,657	81	14,848	296	20,809
Hardy.....	406	34,469	60	10,345	346	24,124
Pendleton.....	336	30,936	58	10,426	278	20,510

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,091	789,526	2,208	424,660	3,883	364,866
Cabell.....	4,491	565,655	1,614	303,150	2,877	262,505
Mason.....	1,600	223,871	594	121,510	1,006	102,361
Area 13:.....	2,072	293,756	716	144,853	1,356	148,903
Jackson.....	1,240	178,469	429	86,618	811	91,851
Roane.....	832	115,287	287	58,235	545	57,052
Area 14:.....	1,286	163,488	349	70,360	937	93,128
Calhoun.....	722	91,586	194	39,047	528	52,539
Gilmer.....	564	71,902	155	31,313	409	40,589
Area 15:.....	2,710	358,854	773	163,445	1,937	195,409
Lewis.....	1,326	165,255	336	70,930	990	94,325
Upshur.....	1,384	193,599	437	92,515	947	101,084
Area 16:.....	3,429	496,646	1,345	276,364	2,084	220,282
Lincoln.....	2,196	332,883	944	198,727	1,252	134,156
Putnam.....	1,233	163,763	401	77,637	832	86,126
Area 17: Kanawha	8,923	1,183,062	3,393	644,451	5,530	538,611
Area 18:.....	2,177	293,485	788	163,769	1,389	129,716
Braxton.....	962	117,723	298	59,203	664	58,520
Clay.....	1,215	175,762	490	104,566	725	71,196
Area 19:.....	2,646	374,533	968	194,849	1,678	179,684
Nicholas.....	1,586	232,517	588	121,674	998	110,843
Webster.....	1,060	142,016	380	73,175	680	68,841
Area 20: Wayne..	2,674	379,630	909	184,898	1,765	194,732
Area 21:.....	4,709	762,577	2,105	450,151	2,604	312,426
Boone.....	1,608	248,309	700	145,407	908	102,902
Logan.....	3,101	514,268	1,405	304,744	1,696	209,524
Area 22: Fayette	3,287	486,365	1,397	291,953	1,890	194,412
Area 23:.....	2,066	250,878	578	111,529	1,488	139,349
Greenbrier.....	1,517	189,024	435	84,174	1,082	104,850
Monroe.....	549	61,854	143	27,355	406	34,499
Area 24: Mingo..	3,188	514,683	1,554	334,531	1,634	180,152
Area 25: Raleigh	3,871	536,133	1,596	307,937	2,275	228,196
Area 26:.....	6,214	993,156	3,072	639,087	3,142	354,069
McDowell.....	3,938	624,551	1,969	410,381	1,969	214,170
Wyoming.....	2,276	368,605	1,103	228,706	1,173	139,899
Area 27:.....	5,349	691,270	1,873	373,777	3,476	317,493
Mercer.....	4,271	557,650	1,510	299,947	2,761	257,703
Summers.....	1,078	133,620	363	73,830	715	59,790

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,277	5,430	\$20,030.00	\$53,440.00	\$33,410.00
Area 1:.....	395	397	1,989.00	5,304.00	3,315.00
Brooke.....	19	19	66.00	176.00	110.00
Hancock.....	36	36	135.00	360.00	225.00
Marshall.....	49	50	225.00	600.00	375.00
Ohio.....	291	292	1,563.00	4,168.00	2,605.00
Area 2:.....	68	68	270.00	720.00	450.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	59	59	237.00	632.00	395.00
Area 3:.....	176	175	606.00	1,616.00	1,010.00
Marion.....	91	85	327.00	872.00	545.00
Monongalia.....	85	90	279.00	744.00	465.00
Area 4:.....	25	25	78.00	208.00	130.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	21	21	63.00	168.00	105.00
Area 5:.....	112	113	342.00	912.00	570.00
Berkeley.....	102	102	309.00	824.00	515.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	260	366	1,098.00	2,928.00	1,830.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	248	354	1,062.00	2,832.00	1,770.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	410	413	1,464.00	3,904.00	2,440.00
Doddridge.....	19	19	57.00	152.00	95.00
Harrison.....	391	394	1,407.00	3,752.00	2,345.00
Area 9:.....	120	139	483.00	1,288.00	805.00
Barbour.....	16	16	48.00	128.00	80.00
Preston.....	28	28	150.00	400.00	250.00
Taylor.....	76	95	285.00	760.00	475.00
Area 10:.....	156	156	516.00	1,376.00	860.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	142	142	468.00	1,248.00	780.00
Tucker.....	3	3	9.00	24.00	15.00
Area 11:.....	46	46	168.00	448.00	280.00
Grant.....	25	25	105.00	280.00	175.00
Hardy.....	14	14	42.00	112.00	70.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	511	545	1,635.00	4,360.00	2,725.00
Cabell.....	469	503	1,509.00	4,024.00	2,515.00
Mason.....	42	42	126.00	336.00	210.00
Area 13:.....	45	46	150.00	400.00	250.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	150.00	400.00	250.00
Area 14:.....	45	47	150.00	400.00	250.00
Calhoun.....	23	24	72.00	192.00	120.00
Gilmer.....	22	23	78.00	208.00	130.00
Area 15:.....	201	204	663.00	1,768.00	1,105.00
Lewis.....	140	142	444.00	1,184.00	740.00
Upshur.....	61	62	219.00	584.00	365.00
Area 16:.....	28	31	99.00	264.00	165.00
Lincoln.....	11	12	36.00	96.00	60.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,216	1,237	5,195.00	13,880.00	8,685.00
Area 18:.....	125	128	396.00	1,056.00	660.00
Braxton.....	74	75	237.00	632.00	395.00
Clay.....	51	53	159.00	424.00	265.00
Area 19:.....	150	151	510.00	1,360.00	850.00
Nicholas.....	44	44	168.00	448.00	280.00
Webster.....	106	107	342.00	912.00	570.00
Area 20: Wayne..	37	38	114.00	304.00	190.00
Area 21:.....	115	122	378.00	1,008.00	630.00
Boone.....	20	20	60.00	160.00	100.00
Logan.....	95	102	318.00	848.00	530.00
Area 22: Fayette	106	109	348.00	928.00	580.00
Area 23:.....	144	141	453.00	1,208.00	755.00
Greenbrier.....	111	108	354.00	944.00	590.00
Monroe.....	33	33	99.00	264.00	165.00
Area 24: Mingo..	77	77	294.00	784.00	490.00
Area 25: Raleigh	234	178	816.00	2,176.00	1,360.00
Area 26:.....	29	31	99.00	264.00	165.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	9	11	33.00	88.00	55.00
Area 27:.....	437	438	1,689.00	4,504.00	2,815.00
Mercer.....	150	150	597.00	1,592.00	995.00
Summers.....	287	288	1,092.00	2,912.00	1,820.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,038	\$153,022	760	\$122,938	278	\$30,084
Area 1:.....	69	9,830	58	8,345	11	1,485
Area 2:.....	11	1,372	11	1,372		
Area 3:.....	51	7,686	48	7,381	3	305
Area 4:.....	25	3,320	9	1,854	16	1,466
Area 5:.....	28	3,869	22	3,246	6	623
Area 6:.....	47	6,012	35	4,627	12	1,385
Area 7:.....	6	1,174	6	1,174		
Area 8:.....	47	6,806	41	6,711	6	95
Area 9:.....	23	2,583	21	2,457	2	126
Area 10:.....	19	2,198	9	1,243	10	955
Area 11:.....	3	411	3	411		
Area 12:.....	81	10,319	58	6,491	23	3,828
Area 13:.....	16	3,091	13	2,213	3	878
Area 14:.....	13	2,108	6	1,390	7	718
Area 15:.....	21	3,634	20	3,322	1	312
Area 16:.....	52	8,505	35	6,258	17	2,247
Area 17:.....	139	17,116	75	12,099	64	5,017
Area 18:.....	25	3,153	21	3,034	4	119
Area 19:.....	38	6,380	35	6,332	3	48
Area 20:.....	40	5,758	20	3,675	20	2,083
Area 21:.....	40	7,435	32	6,195	8	1,240
Area 22:.....	53	8,063	40	6,922	13	1,141
Area 23:.....	14	893	14	893		
Area 24:.....	48	8,502	32	7,030	16	1,472
Area 25:.....	44	7,572	36	5,854	8	1,718
Area 26:.....	23	4,790	19	4,333	4	457
Area 27:.....	62	10,442	41	8,076	21	2,366

MEDICAL
I. October
II. Year-

	I. Expenditures for Oct	
	Total	Federal
Old Age Assistance	\$ 6,520,435	\$ 4,727,659
Aid to Blind	50,905	36,952
Aid to Families With Dependent Children	6,628,521	4,811,643
Aid to Disabled	5,559,510	4,035,648
C.B.C.	253,270	183,849
Medically Needy	2,464,344	1,788,867
Early Periodic Screening	121,421	88,140
"W" Prefix	864,668	627,663
Family Planning	60,224	54,202
Colin Anderson	183,363	183,363
Denmar	165,402	165,403
Pinecrest	142,524	142,524
Fairmont	48,660	48,660
Lakin	156,014	156,014
Greenbrier	220,819	220,819
Welch Emergency	-0-	-0-
Buy-In	348,510	252,983
SUB-TOTAL	\$23,788,591	\$17,524,389
Pharmacy Program	-0-	-0-
General Relief	17,569	-0-
Boarding Care	80,489	-0-
Exams-M-CAT	6,103	3,051
State Adult Care	4,005	-0-
MSP total	\$23,896,757	\$17,527,440
Hand. Children's Services	584,915	-0-
GRAND TOTAL	\$24,481,672	\$17,527,440

TABLE 12
SERVICE PROGRAM
1986 Expenditures
Year-to-Date Expenditures

I. Year-to-Date Expenditures		II. Year-to-Date Expenditures		
October, 1986		Total	Federal	State
\$ 1,792,776	\$ 24,754,046	\$ 17,751,339	\$ 7,002,707	
13,953	209,147	150,143	59,004	
1,816,878	22,213,500	15,959,578	6,253,922	
1,523,862	17,947,006	12,896,424	5,050,582	
69,421	778,541	559,575	218,966	
675,477	7,926,651	5,696,055	2,230,596	
33,281	208,015	150,081	57,934	
237,005	2,661,561	1,912,981	748,580	
6,022	130,092	117,083	13,009	
-0-	1,023,838	1,023,838	-0-	
-0-	744,622	744,622	-0-	
-0-	607,847	607,847	-0-	
-0-	249,205	249,205	-0-	
-0-	696,883	696,883	-0-	
-0-	525,676	525,676	-0-	
-0-	110,435	110,435	-0-	
95,527	697,096	502,327	194,769	
\$ 6,264,202	\$ 81,484,161	\$ 59,654,092	\$21,830,069	
-0-	-0-	-0-	-0-	
17,569	55,608	-0-	55,608	
80,489	512,572	-0-	512,572	
3,052	29,304	14,651	14,653	
4,005	10,461	-0-	10,461	
\$ 6,369,317	\$ 82,092,106	\$ 59,668,743	\$22,423,363	
584,915	2,958,974	-0-	2,958,974	
\$ 6,954,232	\$ 85,051,080	\$ 59,668,743	\$25,382,337	

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
OCTOBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	\$ 7,150,756.86	\$ 249,225.60	\$ 700,529.35	\$ 2,345.00	\$ 293,209.76	\$5,822,490.10	\$	\$ 0	\$ 82,957.05
AB.....	50,904.90	4,323.59	23,606.59	118.00	4,570.86	17,692.77			593.09
AFDC.....	4,777,297.14	451,004.13	3,578,142.29	143,781.00	186,614.75		208,729.24		209,025.73
AFDC-U.....	2,046,470.53	283,176.64	1,465,704.29	103,984.54	115,330.41				78,274.65
AD.....	5,848,920.90	327,884.00	3,565,715.96	23,401.00	463,584.88	1,193,628.91			274,706.15
State Custody.....	332,187.64	32,749.23	273,958.84	6,823.00	10,351.04				8,305.53
Sub-Total									
Categorically Needy....	\$20,206,537.97	\$1,348,363.19	\$ 9,607,657.32	\$280,452.54	\$1,073,661.70	\$7,033,811.78	\$208,729.24	\$ 0	\$ 653,862.20
Medically Needy.....	3,324,139.97	235,400.05	2,725,431.66	15,740.00	256,472.78				91,095.48
Social Security Buy-In.	348,510.30								348,510.30
Sub-Total									
Title XIX.....	\$23,879,188.24	\$1,583,763.24	\$12,333,088.98	\$296,192.54	\$1,330,134.48	\$7,033,811.78	\$208,729.24	\$ 0	\$1,093,467.98
General Assistance.....	17,568.68	2,201.26	13,377.37	8.00	1,260.60				721.45
Total Medical Services.	\$23,896,756.92	\$1,585,964.50	\$12,346,466.35	\$296,200.54	\$1,331,395.08	\$7,033,811.78	\$208,729.24	\$ 0	\$1,094,189.43

TABLE 14
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 OCTOBER 1986
 DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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October Invoices

October Manual Checks
 October I.G.T.'s
 Social Security Medical Insurance

July thru September Transactions

Year-to-Date Transactions

TABLE 15
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 OCTOBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Proc ssed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -

Screening -

Family Planning -

Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER, 1986

HEARING BY CATEGORY	SEPTEMBER		OCTOBER	
	D H S	W & T	D H S	W & T
AFDC	46	6	61	7
AFDCU	21	10	29	26
FSP	80	27	67	27
GA	5	0	15	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	1	0	0	0
MAO	43	0	0	0
LIEAP	<u>0</u>	<u>0</u>	<u>38</u>	<u>0</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
REASON FOR APPEAL				
Denial	70	1	90	0
Discontinued	62	35	66	56
Reduction	31	6	23	4
Inadequate	11	0	8	0
Delay	3	0	2	0
Other	<u>19</u>	<u>1</u>	<u>22</u>	<u>0</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
APPEALS BY DECISION				
Upheld	45	11	55	31
Reversed	14	7	13	11
Withdrawn (No change in favor)	83	10	71	2
Withdrawn (Change in favor)	30	9	43	8
Abandoned	<u>24</u>	<u>6</u>	<u>29</u>	<u>8</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	19	5	20	8
30 to 60 days	30	10	36	32
60 to 90 days	7	3	7	1
Over 90 days	3	0	5	1
Withdrawn or Abandoned	<u>137</u>	<u>25</u>	<u>143</u>	<u>18</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER, 1986

Request to Disposition	SEPTEMBER		OCTOBER	
	D H S	W & T	D H S	W & T
Less than 30 days	2	1	5	0
30 to 60 days	17	7	16	15
60 to 90 days	15	9	20	19
Over 90 days	25	1	27	8
Withdrawn or Abandoned	<u>137</u>	<u>25</u>	<u>143</u>	<u>18</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	2	0	6	0
Special Needs	0	0	0	0
Earnings	13	0	22	0
Unearned Income (e.g., SS, VA, etc.)	25	0	12	0
Income Other Members	1	0	2	0
Assets	11	0	16	0
Household Composition	5	0	0	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	8	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	22	0
Unemployment	20	0	17	0
Incapacity	12	0	17	0
Non-Support Factors	2	0	3	0
Availability of Employment	3	43	3	60
Delay	3	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>72</u>	<u>0</u>	<u>82</u>	<u>0</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
<u>TYPE OF HEARING</u>				
Prior Action	21	16	19	35
After Action	38	2	49	7
Withdrawn or Abandoned	<u>137</u>	<u>25</u>	<u>143</u>	<u>18</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>
Pre-Hearing Conference	128	21	125	39
No Pre-Hearing Conference	<u>68</u>	<u>22</u>	<u>86</u>	<u>21</u>
TOTAL	<u>196</u>	<u>43</u>	<u>211</u>	<u>60</u>

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,403	12,970	2,216 ¹	2,248	\$298,347.86
Area 1:.....	3,350	868	129	131	18,803.29
Brooke.....	500	126	16	16	1,598.00
Hancock.....	839	237	38	39	5,478.28
Marshall.....	860	226	35	36	3,723.05
Ohio.....	1,151	279	40	40	8,003.96
Area 2:.....	727	221	63	65	12,049.92
Tyler.....	210	68	20	22	3,177.50
Wetzel.....	517	153	43	43	8,872.42
Area 3:.....	2,140	521	95	96	10,954.11
Marion.....	1,426	370	55	56	6,282.55
Monongalia.....	714	251	40	40	4,671.56
Area 4:.....	545	241	81	82	7,990.83
Hampshire.....	119	70	19	20	1,635.00
Mineral.....	426	171	62	62	6,355.83
Area 5:.....	1,462	517	70	71	9,218.36
Berkeley.....	934	325	42	43	4,768.61
Jefferson.....	442	154	16	16	2,847.25
Morgan.....	86	38	12	12	1,602.50
Area 6:.....	1,995	768	110	112	15,496.27
Wirt.....	112	34	7	7	748.12
Wood.....	1,883	734	103	105	14,748.15
Area 7:.....	228	85	16	16	1,800.00
Pleasants.....	92	30	7	7	1,021.00
Ritchie.....	136	55	9	9	779.00
Area 8:.....	1,372	524	103	105	15,561.76
Doddridge.....	95	39	5	5	1,075.44
Harrison.....	1,277	485	98	100	14,486.32
Area 9:.....	1,308	465	73	74	9,379.51
Barbour.....	363	123	15	15	1,337.56
Preston.....	549	183	32	32	4,262.75
Taylor.....	396	159	26	27	3,779.20
Area 10:.....	526	238	34	34	3,980.74
Pocahontas.....	102	47	4	4	295.00
Randolph.....	348	164	23	23	3,036.86
Tucker.....	76	2	7	7	648.88
Area 11:.....	179	96	41	41	4,646.77
Grant.....	66	41	14	14	1,811.38
Hardy.....	64	26	14	14	1,643.12
Pendleton.....	49	29	13	13	1,192.27

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,287	867	159	161	20,990.47
Cabell.....	2,654	651	124	125	16,932.97
Mason.....	633	216	35	36	4,057.50
Area 13:.....	918	337	34	35	4,496.18
Jackson.....	523	195	25	26	3,341.18
Roane.....	395	142	9	9	1,155.00
Area 14:.....	349	127	18	18	2,006.67
Calhoun.....	196	71	12	12	1,465.49
Gilmer.....	153	56	6	6	541.18
Area 15:.....	746	335	79	80	10,240.81
Lewis.....	292	151	48	49	5,915.31
Upshur.....	454	184	31	31	4,325.50
Area 16:.....	915	353	56	56	7,020.50
Lincoln.....	521	216	33	33	3,966.50
Putnam.....	394	137	23	23	3,054.00
Area 17: Kanawha	4,117	1,286	159	160	21,163.11
Area 18:.....	561	175	28	28	2,962.00
Braxton.....	236	72	9	9	1,092.00
Clay.....	325	103	19	19	1,870.00
Area 19:.....	891	278	64	66	8,773.68
Nicholas.....	488	164	41	41	4,689.39
Webster.....	403	114	23	25	4,084.29
Area 20: Wayne..	1,318	377	43	43	6,357.70
Area 21:.....	2,242	781	134	134	16,680.77
Boone.....	828	308	50	50	6,079.95
Logan.....	1,414	473	84	84	10,600.82
Area 22: Fayette	975	438	98	100	15,740.66
Area 23:.....	744	266	57	58	7,450.55
Greenbrier.....	598	219	46	47	6,273.25
Monroe.....	146	47	11	11	1,177.30
Area 24: Mingo..	1,550	446	61	62	9,061.43
Area 25: Raleigh	1,699	601	99	100	13,348.50
Area 26:.....	2,839	793	125	127	16,828.14
McDowell.....	1,923	541	86	86	10,196.64
Wyoming.....	916	252	39	41	6,631.50
Area 27:.....	2,420	866	187	193	25,345.13
Mercer.....	2,026	719	156	162	20,514.37
Summers.....	394	147	31	31	4,830.76

Area	Total		AFDC	
	Children	Expenditures	Children	
Total	4,530	\$433,563.00	1,052	\$
Area 1:..	473	35,890.25	142	
Area 2:..	73	7,575.00	20	
Area 3:..	346	39,927.75	99	
Area 4:..	118	9,702.75	36	
Area 5:..	203	22,013.50	41	
Area 6:..	251	19,529.50	34	
Area 7:..	72	5,858.25	5	
Area 8:..	290	28,000.50	67	
Area 9:..	108	9,788.25	30	
Area 10:..	125	10,095.50	24	
Area 11:..	28	2,401.75	3	
Area 12:..	297	30,448.50	66	
Area 13:..	71	7,348.25	34	
Area 14:..	60	4,700.25	21	
Area 15:..	57	7,886.00	12	
Area 16:..	152	14,129.75	6	
Area 17:..	618	61,526.50	133	
Area 18:..	46	4,683.50	5	
Area 19:..	116	11,620.00	20	
Area 20:..	136	13,840.00	49	
Area 21:..	108	11,232.00	21	
Area 22:..	90	7,355.00	18	
Area 23:..	130	13,725.25	12	
Area 24:..	41	2,886.25	13	
Area 25:..	198	21,840.50	20	
Area 26:..	48	4,706.50	22	
Area 27:..	275	24,851.75	99	

* The number of clients/children is not an unduplicated count, counted in this report as two separate clients or children.

TABLE 27
 ON OF SOCIAL SERVICES
 ES - NUMBERS AND SOURCE OF FUNDS*
 OCTOBER 1986

Title XX			WIN	
Expenditures	Income Eligible		Children	Expenditures
	Children	Expenditures		
17,375.25	3,413	\$341,618.25	65	\$4,569.50
9,643.75	331	26,246.50		
1,880.00	50	5,548.00	3	147.00
0,429.25	247	29,498.50		
2,677.00	82	7,025.75		
4,308.50	162	17,705.00		
1,856.25	187	15,230.25	30	2,443.00
117.00	67	5,741.25		
5,307.25	220	22,476.25	3	217.00
1,122.00	77	7,652.25	1	14.00
2,281.00	101	7,814.50		
287.00	25	2,114.75		
6,055.25	231	24,393.25		
3,712.75	37	3,635.50		
1,484.25	35	3,132.00	4	84.00
2,196.00	38	5,452.00	7	238.00
370.50	142	13,696.75	4	62.50
0,990.50	480	50,095.00	5	441.00
532.00	41	4,151.50		
1,011.25	96	10,608.75		
4,032.00	87	9,808.00		
1,029.50	87	10,202.50		
1,272.75	70	5,852.25	2	230.00
980.00	118	12,745.25		
768.00	28	2,118.25		
1,624.00	172	19,523.50	6	693.00
1,392.50	26	3,314.00		
9,015.00	176	15,836.75		

two payments were made for the same client/child during the month, he would be

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1986

Area	Total**		In Home Care		Out of Home Care					
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Both	
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	\$433,563.00	200	\$12,558.25	1,815	\$191,949.50	2,386	\$217,426.50	129	\$11,628.75
Area 1:..	473	35,890.25	21	855.00	172	18,004.00	247	14,290.50	33	2,740.75
Area 2:..	73	7,575.00	1	105.00	16	1,911.00	56	5,559.00		
Area 3:..	346	39,927.75	1	110.00	245	30,079.00	99	9,608.75	1	130.00
Area 4:..	118	9,702.75			45	3,185.75	73	6,517.00		
Area 5:..	203	22,013.50	9	324.25	123	13,895.00	71	7,794.25		
Area 6:..	251	19,529.50			121	9,282.00	109	8,028.50	21	2,219.00
Area 7:..	72	5,858.25			24	924.00	48	4,934.25		
Area 8:..	290	28,000.50			152	15,358.00	134	12,494.50	4	148.00
Area 9:..	108	9,788.25	2	85.50	6	651.00	98	8,887.75	2	164.00
Area 10:..	125	10,095.50	13	736.25	48	3,549.00	64	5,810.25		
Area 11:..	28	2,401.75			23	1,792.00	5	609.75		
Area 12:..	297	30,448.50	1	50.00	132	14,858.00	151	14,079.50	13	1,461.00
Area 13:..	71	7,348.25	5	560.50	31	3,717.00	35	3,070.75		
Area 14:..	60	4,700.25	2	65.00	21	1,841.00	37	2,794.25		
Area 15:..	57	7,886.00			5	3,360.00	52	4,526.00		
Area 16:..	152	14,129.75	15	846.00	70	6,256.75	64	6,677.00	3	350.00
Area 17:..	618	61,526.50	32	2,141.75	402	42,979.00	179	15,859.75	5	546.00
Area 18:..	46	4,683.50	6	248.50	1	70.00	39	4,365.00		
Area 19:..	116	11,620.00	21	1,817.50			95	9,802.50		
Area 20:..	136	13,840.00	8	645.00	17	2,219.00	107	10,752.00	4	224.00
Area 21:..	108	11,232.00	35	2,147.50	1	2,191.00	71	6,793.50	1	100.00
Area 22:..	90	7,355.00	1	50.00	34	3,115.00	46	3,339.50	9	850.50
Area 23:..	130	13,725.25			11	1,064.00	113	12,252.75	6	408.50
Area 24:..	41	2,886.25			7	119.00	34	2,767.25		
Area 25:..	198	21,840.50	7	595.00	63	7,455.00	117	13,016.50	11	774.00
Area 26:..	48	4,706.50	9	620.00			39	4,086.50		
Area 27:..	275	24,851.75	11	555.50	45	4,074.00	203	18,709.25	16	1,513.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,274	\$1,207,665.04	1,473	\$338,277.50	785	\$ 866,627.72	16	\$2,759.82
Area 1:..	241	201,170.81	88	46,988.53	153	154,182.28		
Area 2:..	21	2,872.86	21	2,872.86				
Area 3:..	113	64,440.84	53	9,547.45	57	54,272.39	3	621.00
Area 4:..	114	93,148.91	86	67,194.16	28	25,954.75		
Area 5:..	53	23,480.13	40	7,497.23	12	15,775.90	1	207.00
Area 6:..	122	52,913.52	99	19,239.87	23	33,673.65		
Area 7:..	13	1,741.15	13	1,741.15				
Area 8:..	127	55,434.12	80	17,088.20	47	38,345.92		
Area 9:..	70	31,149.79	50	10,718.94	20	20,430.85		
Area 10:..	70	21,757.91	52	6,373.01	18	15,384.90		
Area 11:..	48	6,713.80	45	6,229.80			3	484.00
Area 12:..	104	63,355.22	44	8,495.48	60	54,859.74		
Area 13:..	53	8,789.05	51	8,518.05			2	271.00
Area 14:..	29	4,450.89	29	4,450.89				
Area 15:..	52	18,283.99	40	6,803.99	12	11,480.00		
Area 16:..	47	7,586.55	46	7,477.59			1	108.96
Area 17:..	286	194,415.03	140	26,315.32	144	167,592.71	2	507.00
Area 18:..	61	10,050.85	61	10,050.85				
Area 19:..	22	3,541.37	22	3,541.37				
Area 20:..	70	32,090.57	44	6,373.47	26	25,717.10		
Area 21:..	75	9,507.54	75	9,507.54				
Area 22:..	27	4,487.70	27	4,487.70				
Area 23:..	73	56,958.17	26	3,770.08	47	53,188.09		
Area 24:..	16	2,846.31	16	2,846.31				
Area 25:..	105	59,102.65	66	12,058.15	37	46,630.50	2	414.00
Area 26:..	80	15,558.12	80	15,558.12				
Area 27:..	88	19,905.75	79	12,531.39	7	7,227.50	2	146.86
State Office..	94	141,911.44			94	141,911.44		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,378	\$1,374,830.54	1,335	\$ 853,102.62	939	\$354,562.42	104	\$167,165.50
Area 1:..	272	208,408.89	164	147,180.95	77	53,989.86	31	7,238.08
Area 2:..	23	3,506.86	12	1,775.34	9	1,097.52	2	634.00
Area 3:..	113	89,067.05	56	36,983.28	57	27,457.56		24,626.21
Area 4:..	115	105,119.91	68	64,134.79	46	29,014.12	1	11,971.00
Area 5:..	53	37,080.13	33	15,247.40	20	8,232.73		13,600.00
Area 6:..	129	67,870.69	77	41,816.34	45	11,097.18	7	14,957.17
Area 7:..	13	1,741.15	11	1,533.15	2	208.00		
Area 8:..	133	71,245.91	59	29,668.00	68	25,766.12	6	15,811.79
Area 9:..	74	31,774.79	45	21,592.59	25	9,557.20	4	625.00
Area 10:..	72	22,408.91	57	18,130.05	13	3,627.86	2	651.00
Area 11:..	48	7,138.80	28	4,154.78	20	2,559.02		425.00
Area 12:..	104	79,669.22	71	56,593.45	33	6,761.77		16,314.00
Area 13:..	55	9,368.05	19	3,329.07	34	5,459.98	2	579.00
Area 14:..	34	5,355.89	16	2,413.97	13	2,036.92	5	905.00
Area 15:..	56	19,321.99	31	10,838.99	21	7,445.00	4	1,038.00
Area 16:..	56	8,631.80	29	4,638.79	18	2,947.76	9	1,045.25
Area 17:..	286	219,379.03	178	136,874.07	108	57,540.96		24,964.00
Area 18:..	62	10,338.85	21	3,637.59	40	6,413.26	1	288.00
Area 19:..	27	4,978.37	10	1,021.37	12	2,520.00	5	1,437.00
Area 20:..	70	32,090.57	35	19,205.90	35	12,884.67		
Area 21:..	79	10,209.54	27	4,280.86	48	5,226.68	4	702.00
Area 22:..	35	5,388.70	12	2,231.56	15	2,256.14	8	901.00
Area 23:..	78	57,877.17	45	31,488.51	28	25,469.66	5	919.00
Area 24:..	16	2,846.31	9	1,700.31	7	1,146.00		
Area 25:..	108	74,746.65	61	42,243.29	44	16,859.36	3	15,644.00
Area 26:..	80	27,058.12	37	7,435.14	43	8,122.98		11,500.00
Area 27:..	93	20,295.75	46	14,117.38	42	5,788.37	5	390.00
State Office:..	94	141,911.44	78	128,835.70	16	13,075.74		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,274	\$1,207,665.04	\$531.08	1,489	\$341,037.32	\$229.04	785	\$ 866,627.72	\$1,103.98
State Funds	1,335	853,102.62	639.03	788	210,729.91	267.42	547	642,372.71	1,174.36
AFDC - FC	939	354,562.42	377.60	701	130,307.41	185.89	238	224,255.01	942.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,761	\$576,287.70	\$ 85.24	5,400	\$447,396.81	\$ 82.85	944	\$77,163.77	\$ 81.74	402	\$47,638.12	\$118.50	15	\$4,089.00
Area 1:..	545	46,773.39	85.82	453	37,012.26	81.70	41	3,345.53	81.60	51	6,415.60	125.80		
Area 2:..	140	12,793.52	91.38	102	9,050.60	88.73	13	1,030.46	79.27	25	2,637.46	105.50		75.00
Area 3:..	269	26,035.33	96.79	183	16,979.62	92.78	56	4,949.18	88.38	27	3,565.93	132.07	3	540.60
Area 4:..	141	12,809.49	90.85	126	11,146.41	88.46	15	1,513.08	100.87					150.00
Area 5:..	109	8,437.07	77.40	93	7,101.07	76.36	10	630.00	63.00	6	706.00	117.67		
Area 6:..	333	28,603.51	85.90	242	19,874.07	82.12	42	3,212.65	76.49	49	5,516.79	112.59		
Area 7:..	117	9,801.07	83.77	85	6,630.26	78.00	22	1,942.89	88.31	10	1,227.92	122.79		
Area 8:..	230	23,083.26	100.36	148	14,035.52	94.83	19	1,479.00	77.84	63	7,568.74	120.14		
Area 9:..	337	31,626.43	93.85	247	22,507.96	91.13	65	5,874.72	90.38	24	2,967.35	123.64	1	276.40
Area 10:..	225	15,732.53	69.92	201	14,392.83	71.61	24	1,339.70	55.82					
Area 11:..	200	14,431.11	72.16	154	10,334.84	67.11	43	3,311.23	77.01	2	382.64	191.32	1	402.40
Area 12:..	517	47,624.28	92.12	400	36,808.17	92.02	95	8,522.05	89.71	22	2,294.06	104.28		
Area 13:..	109	9,854.51	90.41	67	5,738.56	85.65	18	1,468.00	81.56	24	2,347.95	97.83		300.00
Area 14:..	165	13,475.55	81.67	128	10,485.55	81.92	35	2,664.00	76.11				2	326.00
Area 15:..	194	15,022.06	77.43	144	10,578.49	73.46	37	2,865.20	77.44	13	1,478.37	113.72		100.00
Area 16:..	339	28,160.77	83.07	262	21,492.47	82.03	77	6,268.30	81.41					400.00
Area 17:..	376	32,212.92	85.67	295	25,712.09	87.16	77	5,935.66	77.09	4	565.17	141.29		
Area 18:..	235	17,752.24	75.54	198	14,597.54	73.72	29	2,235.85	77.10	8	918.85	114.86		150.00
Area 19:..	202	15,720.93	77.83	185	14,270.61	77.14	17	1,300.32	76.49				5	515.40
Area 20:..	489	41,925.75	85.74	388	33,823.51	87.17	96	7,586.84	79.03					
Area 21:..	272	23,759.74	87.35	250	21,399.71	85.60	22	2,360.03	107.27					
Area 22:..	160	14,322.49	89.52	94	7,247.05	77.10	19	1,383.68	72.83	47	5,541.76	117.91		150.00
Area 23:..	293	21,697.75	74.05	271	19,617.75	72.39	22	2,080.00	94.55					
Area 24:..	101	8,374.76	82.92	96	7,951.16	82.82	5	423.60	84.72					
Area 25:..	91	8,678.75	95.37	50	4,150.42	83.01	13	937.20	72.09	27	3,503.53	129.76	1	87.60
Area 26:..	232	19,436.28	83.78	218	17,972.68	82.44	12	848.00	70.67				2	615.60
Area 27:..	340	28,142.21	82.77	320	26,485.61	82.77	20	1,656.60	82.83					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,188	120	217	115	262	230	244	695	29	120	48	168	330	804	9,639	1,079	10,718
Area 1:.....	99	17	9	13	9	28	23	55	6	14	9	16	10	61	796	93	889
Area 2:.....	22	2	4	3	5	7	1	7	1		1	2	3	11	122	18	140
Area 3:.....	77	14	12	2	8	22	19	53	4	11	3	13	22	63	728	67	795
Area 4:.....	18		2	1	2	5	8	5				2	3	16	132	7	139
Area 5:.....	36	3	13	4	10	4	2	10		6	1	2	1	7	224	39	263
Area 6:.....	92	7	16	7	16	19	27	96	1	10	3	18	64	110	711	78	789
Area 7:.....	10	2	2		4	1	1	6		2		2	2	4	53	12	65
Area 8:.....	73	1	4	3	7	31	27	73	6	11	3	12	41	99	597	47	644
Area 9:.....	31	6	3	4	6	9	3	19		4	1	1	13	25	331	25	356
Area 10:.....	20		2	2	3	5	8	7		1	2	2	2	15	170	12	182
Area 11:.....	18	4	1	4	8		1							1	147	17	164
Area 12:.....	57	1	12		7	15	22	92	3	11	1	13	64	101	481	48	529
Area 13:.....	23	2	8	1	7	3	2							5	245	18	263
Area 14:.....	18	1	4	3	4	3	3	4	1				3	9	122	13	135
Area 15:.....	24	4	5	1	12	1	1	4			1	3		2	211	26	237
Area 16:.....	47	4	11	2	11	9	10	9				3	6	25	315	31	346
Area 17:.....	139	24	35	24	43	8	5	22		9	2	11		13	1,241	148	1,389
Area 18:.....	24	2	10	1	7	2	2	13	1	3	2	5	2	6	221	31	252
Area 19:.....	13		9	1		2	1	16	1	4	1	10		3	167	26	193
Area 20:.....	30	1	8	5	5	7	4	26		4	3	4	15	26	190	30	220
Area 21:.....	44	4	6	6	14	5	9	26	1	6	2	7	10	24	453	46	499
Area 22:.....	41	1	6	1	11	11	11	22	1	7	2	9	3	25	190	38	228
Area 23:.....	19	3	5	3	7	1		2			1	1		1	129	20	149
Area 24:.....	30		6		10	6	8	10		4		6		14	192	26	218
Area 25:.....	74	6	12	6	30	8	12	16		4		9	3	23	379	67	446
Area 26:.....	69	4	9	11	11	12	22	33	3	8	8	10	4	38	805	64	869
Area 27:.....	40	7	3	7	5	6	12	69		1	2	7	59	77	287	32	319

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
OCTOBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	182	13	31	7	3	6	0	122
Amount.....	\$27,994.30	\$7,698.47	\$7,957.79	\$2,456.57	\$341.11	\$990.00	\$ 0	\$8,550.36
Average Amount....	\$ 153.81	\$ 592.19	\$ 256.70	\$ 350.94	\$113.70	\$165.00	\$ 0	\$ 70.08
Chore								
Clients.....	136	13	31	6	3	1		82
Amount.....	\$10,380.11	\$1,295.00	\$2,790.00	\$ 519.00	\$341.11	\$110.00		\$5,325.00
Average Amount....	\$ 76.32	\$ 99.62	\$ 90.00	\$ 86.50	\$113.70	\$110.00		\$ 64.94
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 880.00					\$880.00		
Average Amount....	\$ 880.00					\$880.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	34	7	22	5				
Amount.....	\$11,757.92	\$5,966.00	\$3,854.35	\$1,937.57				
Average Amount....	\$ 345.82	\$ 852.29	\$ 175.20	\$ 387.51				
Case Management								
Clients.....	166	13	31	(7)	(3)	(6)	(0)	122
Amount.....	\$ 4,854.27	\$ 437.47	\$1,313.44	\$ 0	\$ 0	\$ 0	\$ 0	\$3,103.36
Average Amount....	\$ 29.24	\$ 33.65	\$ 42.37	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.44

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.
Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

Statistics

NOVEMBER 1986



WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

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TABLES 18 THROUGH 26 - DATA NOT AVAILABLE.

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
NOVEMBER 1986 VERSUS OCTOBER 1986

Cases	November	October	Total Increase or Decrease	Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	36,348	36,949	- 601	Total Public Assistance	\$ 8,835,848.00	\$ 9,013,188.00	-\$ 177,340.00
Aid to Families with Dependent Children	26,718	26,648	- 430	Aid to Families with Dependent Children	5,791,120.00	5,910,798.00	- 119,678.00
Aid to Families with Dependent Children - Unemployed	10,130	10,301	- 171	Aid to Families with Dependent Children - Unemployed	3,044,728.00	3,102,390.00	- 57,662.00
Regular General Assistance	1,955	2,686	- 731	Regular General Assistance	31,883.85	25,435.28	+ 6,448.57
Burials	30	45	- 15	Burials	18,490.00	27,270.25	- 8,780.25
Adult Boarding Care	8	9	- 1	Adult Boarding Care	450.00	585.00	- 135.00
Emergency Assistance	818	1,215	- 397	Emergency Assistance	73,237.04	125,014.55	- 51,777.51
Handicapped Children's Services	10,125	10,424	- 299	Handicapped Children's Services			
Total Food Stamps	91,776	92,433	- 657	Total Food Stamps	12,744,698.00	12,772,676.00	- 27,978.00
Non-Public Assistance	57,889	58,036	- 147	Non-Public Assistance	5,929,237.00	5,866,401.00	+ 62,836.00
Public Assistance	33,887	34,397	- 510	Public Assistance	6,815,461.00	6,906,275.00	- 90,814.00
Invoices Paid	NA	NA	NA	Total Medical Services	40,283,602.86	24,481,671.90	+ 15,801,930.96
Medical Services				Handicapped Children's Services	1,398,811.24	584,914.98	+ 813,896.26
Handicapped Children's Services				Title XIX	29,528,715.03	20,555,048.27	+ 8,973,666.76
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	9,318,596.05	3,324,139.97	+ 5,994,456.08
Medically Needy				General Assistance	37,480.54	17,568.68	+ 19,911.86
General Assistance				Total Administration	4,783,233.46	4,755,748.44	+ 27,485.02
				Personal Services	3,447,146.47	3,478,335.44	- 31,188.97
				Current Expense	1,257,051.94	1,232,920.93	+ 24,131.01
				Equipment	79,035.05	44,492.07	+ 34,542.98
				Total Expenditures	\$66,647,382.32	\$51,023,284.34	+\$15,624,097.98

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 31, 1986

TABLE 2
COMPARISON FACTS
NOVEMBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 430 cases from the previous month to 26,218 which is 1,028 more than a year ago. Total payment decreased \$119,678.00 from October 1986. The average payment decreased from \$221.81 in October 1986 to \$220.88 for the current month compared to \$220.36 in November 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 171 cases from the previous month to 10,130 which is 202 less than a year ago. Total payment is \$57,662.00 less than the previous month. The average payment decreased from \$301.17 in October 1986 to \$300.57 for the current month compared to \$299.82 in November 1985.

GENERAL ASSISTANCE: Case load decreased 1,128 cases over the previous month to 2,773 which is 321 more than a year ago. Total payment decreased \$45,328.94 to \$105,120.89 which is \$2,476.18 more than November 1985.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1985....	25,190	\$5,550,801.00	\$220.36	10,332	\$3,097,788.00	\$299.82	2,452	\$102,644.71	\$41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,989	1,260	1,134	25,115	9,534	624	381	9,777
Area 1:.....	1,741	98	77	1,762	505	44	25	524
Brooke.....	234	17	16	235	79	7	3	83
Hancock.....	404	22	16	410	144	10	6	148
Marshall.....	448	23	15	456	143	13	6	150
Ohio.....	655	36	30	661	139	14	10	143
Area 2:.....	459	13	23	449	182	7	5	184
Tyler.....	139	5	7	137	48	1	2	47
Wetzel.....	320	8	16	312	134	6	3	137
Area 3:.....	1,244	44	35	1,253	501	22	18	505
Marion.....	805	26	18	813	349	18	13	354
Monongalia.....	439	18	17	440	152	4	5	151
Area 4:.....	377	37	30	384	87	19	5	101
Hampshire.....	134	18	11	141	18	5	1	22
Mineral.....	243	19	19	243	69	14	4	79
Area 5:.....	726	58	47	737	41	12	2	51
Berkeley.....	424	36	31	429	22	4		26
Jefferson.....	246	17	10	253	11	4	2	13
Morgan.....	56	5	6	55	8	4		12
Area 6:.....	1,039	58	56	1,041	198	13	6	205
Wirt.....	78	3	4	77	53	2	1	54
Wood.....	961	55	52	964	145	11	5	151
Area 7:.....	177	2	7	172	57	4		61
Pleasants.....	63	1		64	27	2		29
Ritchie.....	114	1	7	108	30	2		32
Area 8:.....	1,045	54	42	1,057	420	35	9	446
Doddridge.....	71	4	2	73	55	3	1	57
Harrison.....	974	50	40	984	365	32	8	389
Area 9:.....	861	36	29	868	476	32	12	496
Barbour.....	263	10	8	265	196	10	3	203
Preston.....	350	14	12	352	169	14	6	177
Taylor.....	248	12	9	251	111	8	3	116
Area 10:.....	480	36	34	482	78	17	6	89
Pocahontas.....	84	11	8	87	10	2	1	11
Randolph.....	348	18	26	340	63	13	4	72
Tucker.....	48	7		55	5	2	1	6
Area 11:.....	188	13	9	192	43	1	2	42
Grant.....	71	7	5	73	19	1	1	19
Hardy.....	61	6	2	65	9			9
Pendleton.....	56		2	54	15		1	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,875	109	94	1,890	404	33	24	413
Cabell.....	1,471	90	71	1,490	211	17	15	213
Mason.....	404	19	23	400	193	16	9	200
Area 13:.....	497	20	23	494	221	15	6	230
Jackson.....	305	14	15	304	117	5	2	120
Roane.....	192	6	8	190	104	10	4	110
Area 14:.....	232	11	12	231	111	4	4	111
Calhoun.....	131	7	5	133	57	2	1	58
Gilmer.....	101	4	7	98	54	2	3	53
Area 15:.....	482	25	14	493	286	18	12	292
Lewis.....	216	12	9	219	127	8	8	127
Upshur.....	266	13	5	274	159	10	4	165
Area 16:.....	834	46	56	824	465	28	16	477
Lincoln.....	520	27	36	511	373	20	14	379
Putnam.....	314	19	20	313	92	8	2	98
Area 17: Kanawha	2,831	127	89	2,869	587	28	24	591
Area 18:.....	526	31	17	540	263	14	10	267
Braxton.....	216	11	5	222	89	7	2	94
Clay.....	310	20	12	318	174	7	8	173
Area 19:.....	621	25	23	623	346	22	9	359
Nicholas.....	383	13	18	378	208	16	7	217
Webster.....	238	12	5	245	138	6	2	142
Area 20: Wayne..	689	27	40	676	193	19	15	197
Area 21:.....	1,237	43	79	1,201	824	57	36	845
Boone.....	430	15	22	423	253	20	7	266
Logan.....	807	28	57	776	571	37	29	579
Area 22: Fayette	909	41	49	901	458	20	16	462
Area 23:.....	432	14	22	424	139	7	12	134
Greenbrier....	327	12	17	322	100	5	10	95
Monroe.....	105	2	5	102	39	2	2	39
Area 24: Mingo..	913	50	44	919	641	36	31	646
Area 25: Raleigh	1,148	62	61	1,149	440	33	13	460
Area 26:.....	2,104	111	85	2,130	1,028	50	45	1,033
McDowell.....	1,376	70	51	1,395	643	31	25	649
Wyoming.....	728	41	34	735	385	19	20	384
Area 27:.....	1,322	69	37	1,354	540	34	18	556
Mercer.....	1,065	63	28	1,100	430	30	17	443
Summers.....	257	6	9	254	110	4	1	113

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,218	47,189	24,520	71,709	\$5,791,120	\$220.88	\$ 80.76
Area 1:.....	1,837	3,229	1,762	4,991	410,636	223.54	82.28
Brooke.....	251	440	240	680	56,111	223.55	82.52
Hancock.....	425	726	416	1,142	93,458	219.90	81.84
Marshall.....	470	839	448	1,287	104,957	223.31	81.55
Ohio.....	691	1,224	658	1,882	156,110	225.92	82.95
Area 2:.....	472	837	446	1,283	102,310	216.76	79.74
Tyler.....	144	257	133	390	30,581	212.37	78.41
Wetzel.....	328	580	313	893	71,729	218.69	80.32
Area 3:.....	1,287	2,272	1,253	3,525	287,268	223.21	81.49
Marion.....	830	1,457	815	2,272	186,262	224.41	81.98
Monongalia.....	457	815	438	1,253	101,006	221.02	80.61
Area 4:.....	414	739	373	1,112	88,248	213.16	79.36
Hampshire.....	152	269	131	400	30,884	203.18	77.21
Mineral.....	262	470	242	712	57,364	218.95	80.57
Area 5:.....	782	1,438	704	2,142	167,175	213.78	78.05
Berkeley.....	457	837	418	1,255	98,188	214.85	78.24
Jefferson.....	264	504	228	732	56,513	214.06	77.20
Morgan.....	61	97	58	155	12,474	204.49	80.48
Area 6:.....	1,097	1,998	1,036	3,034	242,499	221.06	79.93
Wirt.....	81	154	80	234	18,936	233.78	80.92
Wood.....	1,016	1,844	956	2,800	223,563	220.04	79.84
Area 7:.....	179	338	165	503	40,519	226.36	80.55
Pleasants.....	64	118	61	179	14,685	229.45	82.04
Ritchie.....	115	220	104	324	25,834	224.64	79.73
Area 8:.....	1,094	1,992	1,015	3,007	238,828	218.31	79.42
Doddridge.....	75	147	67	214	16,846	224.61	78.72
Harrison.....	1,019	1,845	948	2,793	221,982	217.84	79.48
Area 9:.....	896	1,638	827	2,465	200,380	223.64	81.29
Barbour.....	273	511	248	759	60,156	220.35	79.26
Preston.....	363	636	335	971	81,275	223.90	83.70
Taylor.....	260	491	244	735	58,949	226.73	80.20
Area 10:.....	513	924	451	1,375	110,327	215.06	80.24
Pocahontas.....	95	180	86	266	20,332	214.02	76.44
Randolph.....	364	657	316	973	79,061	217.20	81.25
Tucker.....	54	87	49	136	10,934	202.48	80.40
Area 11:.....	200	322	160	482	38,908	194.54	80.72
Grant.....	78	124	69	193	15,386	197.26	79.72
Hardy.....	66	111	50	161	12,834	194.45	79.71
Pendleton.....	56	87	41	128	10,688	190.86	83.50

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,986	3,458	1,878	5,336	436,612	219.84	81.82
Cabell.....	1,563	2,738	1,454	4,192	344,063	220.13	82.08
Mason.....	423	720	424	1,144	92,549	218.79	80.90
Area 13:.....	517	932	496	1,428	112,546	217.69	78.81
Jackson.....	319	589	305	894	69,968	219.34	78.26
Roane.....	198	343	191	534	42,578	215.04	79.73
Area 14:.....	242	441	227	668	55,907	231.02	83.69
Calhoun.....	138	256	132	388	32,331	234.28	83.33
Gilmer.....	104	185	95	280	23,576	226.69	84.20
Area 15:.....	506	899	474	1,373	110,452	218.28	80.45
Lewis.....	227	397	204	601	48,332	212.92	80.42
Upshur.....	279	502	270	772	62,120	222.65	80.47
Area 16:.....	878	1,559	819	2,378	189,255	215.55	79.59
Lincoln.....	547	990	522	1,512	119,886	219.17	79.29
Putnam.....	331	569	297	866	69,369	209.57	80.10
Area 17: Kanawha	2,956	5,152	2,747	7,899	648,140	219.26	82.05
Area 18:.....	557	1,024	524	1,548	123,849	222.35	80.01
Braxton.....	227	408	212	620	50,530	222.60	81.50
Clay.....	330	616	312	928	73,319	222.18	79.01
Area 19:.....	646	1,122	612	1,734	140,695	217.79	81.14
Nicholas.....	396	695	390	1,085	87,876	221.91	80.99
Webster.....	250	427	222	649	52,819	211.28	81.39
Area 20: Wayne..	714	1,318	650	1,968	161,627	226.37	82.13
Area 21:.....	1,280	2,328	1,234	3,562	287,257	224.42	80.64
Roone.....	446	790	420	1,210	97,819	219.33	80.84
Logan.....	834	1,538	814	2,352	189,438	227.14	80.54
Area 22: Fayette	950	1,736	897	2,633	211,611	222.75	80.37
Area 23:.....	446	794	418	1,212	93,735	210.17	77.34
Greenbrier.....	339	604	323	927	72,055	212.55	77.73
Monroe.....	107	190	95	285	21,680	202.62	76.07
Area 24: Mingo..	962	1,827	918	2,745	217,986	226.60	79.41
Area 25: Raleigh	1,207	2,187	1,141	3,328	259,745	215.20	78.05
Area 26:.....	2,211	4,211	2,016	6,227	506,881	229.25	81.40
McDowell.....	1,445	2,834	1,298	4,132	335,632	232.27	81.23
Wyoming.....	766	1,377	718	2,095	171,249	223.56	81.74
Area 27:.....	1,389	2,474	1,277	3,751	307,724	221.54	82.04
Mercer.....	1,126	2,017	1,016	3,033	250,483	222.45	82.59
Summers.....	263	457	261	718	57,241	217.65	79.72

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,130	21,903	20,091	41,994	\$3,044,728	\$300.57	\$ 72.50
Area 1:.....	547	1,206	1,079	2,285	166,776	304.89	72.99
Brooke.....	86	209	168	377	28,714	333.88	76.16
Hancock.....	154	328	303	631	44,433	288.53	70.42
Marshall.....	155	336	308	644	47,342	305.43	73.51
Ohio.....	152	333	300	633	46,287	304.52	73.12
Area 2:.....	189	409	370	779	57,910	306.40	74.34
Tyler.....	49	102	94	196	14,645	298.88	74.72
Wetzel.....	140	307	276	583	43,265	309.04	74.21
Area 3:.....	522	1,051	1,044	2,095	152,799	292.72	72.94
Marion.....	366	725	732	1,457	107,540	293.83	73.81
Monongalia.....	156	326	312	638	45,259	290.12	70.94
Area 4:.....	106	215	205	420	30,062	283.60	71.58
Hampshire.....	23	42	44	86	5,881	255.70	68.38
Mineral.....	83	173	161	334	24,181	291.34	72.40
Area 5:.....	52	133	102	235	14,815	284.90	63.04
Berkeley.....	26	54	51	105	7,161	275.42	68.20
Jefferson.....	14	53	27	80	4,713	336.64	58.91
Morgan.....	12	26	24	50	2,941	245.08	58.82
Area 6:.....	211	478	413	891	65,922	312.43	73.99
Wirt.....	55	123	108	231	17,241	313.47	74.64
Wood.....	156	355	305	660	48,681	312.06	73.76
Area 7:.....	61	165	121	286	18,899	309.82	66.08
Pleasants.....	29	77	58	135	9,317	321.28	69.01
Ritchie.....	32	88	63	151	9,582	299.44	63.46
Area 8:.....	454	1,006	899	1,905	134,184	295.56	70.44
Doddridge.....	58	134	116	250	18,033	310.91	72.13
Harrison.....	396	872	783	1,655	116,151	293.31	70.18
Area 9:.....	507	1,138	1,007	2,145	151,464	298.75	70.61
Barbour.....	206	455	411	866	61,654	299.29	71.19
Preston.....	183	414	364	778	54,023	295.21	69.44
Taylor.....	118	269	232	501	35,787	303.28	71.43
Area 10:.....	94	191	185	376	25,510	271.38	67.85
Pocahontas.....	12	23	24	47	3,165	263.75	67.34
Randolph.....	76	163	149	312	21,315	280.46	68.32
Tucker.....	6	5	12	17	1,030	171.67	60.59
Area 11:.....	44	88	87	175	12,497	284.02	71.41
Grant.....	20	44	40	84	5,766	288.30	68.64
Hardy.....	9	22	18	40	2,673	297.00	66.83
Pendleton.....	15	22	29	51	4,058	270.53	79.57

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	434	905	860	1,765	131,390	302.74	74.44
Cabell.....	225	471	444	915	69,342	308.19	75.78
Mason.....	209	434	416	850	62,048	296.88	73.00
Area 13:.....	236	500	472	972	70,533	298.87	72.56
Jackson.....	122	253	244	497	36,516	299.31	73.47
Roane.....	114	247	228	475	34,017	298.39	71.61
Area 14:.....	115	248	227	475	35,424	308.03	74.58
Calhoun.....	59	128	117	245	18,414	312.10	75.16
Gilmer.....	56	120	110	230	17,010	303.75	73.96
Area 15:.....	302	715	595	1,310	92,105	304.98	70.31
Lewis.....	133	315	260	575	39,472	296.78	68.65
Upshur.....	169	400	335	735	52,633	311.44	71.61
Area 16:.....	492	1,045	967	2,012	147,563	299.92	73.34
Lincoln.....	392	841	774	1,615	118,163	301.44	73.17
Putnam.....	100	204	193	397	29,400	294.00	74.06
Area 17: Kanawha	612	1,268	1,214	2,482	181,055	295.84	72.95
Area 18:.....	275	596	547	1,143	81,061	294.77	70.92
Braxton.....	95	207	189	396	27,357	287.97	69.08
Clay.....	180	389	358	747	53,704	298.36	71.89
Area 19:.....	367	773	727	1,500	106,493	290.17	71.00
Nicholas.....	223	481	442	923	63,922	286.65	69.25
Webster.....	144	292	285	577	42,571	295.63	73.78
Area 20: Wayne..	212	481	424	905	64,624	304.83	71.41
Area 21:.....	879	1,875	1,748	3,623	264,846	301.30	73.10
Boone.....	273	565	543	1,108	79,224	290.20	71.50
Logan.....	606	1,310	1,205	2,515	185,622	306.31	73.81
Area 22: Fayette	478	1,041	953	1,994	144,390	302.07	72.41
Area 23:.....	145	313	289	602	44,534	307.13	73.98
Greenbrier.....	104	219	208	427	32,151	309.14	75.30
Monroe.....	41	94	81	175	12,383	302.02	70.76
Area 24: Mingo..	676	1,478	1,340	2,818	202,143	299.03	71.73
Area 25: Raleigh	470	965	940	1,905	136,418	290.25	71.61
Area 26:.....	1,077	2,369	2,134	4,503	334,289	310.39	74.24
McDowell.....	673	1,511	1,340	2,851	210,302	312.48	73.76
Wyoming.....	404	858	794	1,652	123,987	306.90	75.05
Area 27:.....	573	1,251	1,142	2,393	177,022	308.94	73.97
Mercer.....	459	988	914	1,902	140,207	305.46	73.72
Summers.....	114	263	228	491	36,815	322.94	74.98

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,773	\$105,120.89	\$ 37.91	1,955	\$ 31,883.85	8	\$ 450.00	30	\$18,490.00	\$616.33
Area 1:.....	194	13,111.22	67.58	94	2,830.22					
Brooke.....	17	622.46	36.62	6	-36.93					
Hancock.....	22	276.85	12.58	18	-268.83					
Marshall.....	67	4,478.39	66.84	31	460.39					
Ohio.....	88	7,733.52	87.88	39	2,675.59					
Area 2:.....	61	1,805.27	29.59	46	700.16					
Tyler.....	14	512.17	36.58	14	512.17			1	650.00	650.00
Wetzel.....	47	1,293.10	27.51	32	187.99			1	650.00	650.00
Area 3:.....	124	9,747.28	78.61	44	3,106.39					
Marion.....	86	5,917.91	68.81	34	2,092.93					
Monongalia...	38	3,829.37	100.77	10	1,013.46					
Area 4:.....	1	-89.00	-89.00	1	-49.00					
Hampshire....	1	51.00	51.00	1	51.00					
Mineral.....		-140.00			-100.00					
Area 5:.....	48	3,841.02	80.02	23	-481.37					
Berkeley.....	26	3,193.05	122.81	12	386.50					
Jefferson....	14	29.38	2.10	6	-521.46					
Morgan.....	8	618.59	77.32	5	-346.41					
Area 6:.....	51	487.12	9.55	44	-98.00					
Wirt.....	13	238.25	18.33	12	-61.71			6	3,900.00	650.00
Wood.....	38	248.87	6.55	32	-36.29			6	3,900.00	650.00
Area 7:.....	66	1,492.49	22.61	59	971.30					
Pleasants....	11	443.79	40.34	10	218.79					
Ritchie.....	55	1,048.70	19.07	49	752.51					
Area 8:.....	35	-343.05	-9.80	23	-738.70					
Doddridge....	2	120.53	60.27	2	120.53					
Harrison.....	33	-463.58	-14.05	21	-859.23					
Area 9:.....	289	2,722.81	9.42	256	618.15					
Barbour.....	69	861.51	12.49	56	55.12					
Preston.....	125	1,670.84	13.37	110	625.92					
Taylor.....	95	190.46	2.00	90	-62.89					
Area 10:.....	118	791.90	6.71	106	87.96					
Pocahontas...	49	-389.09	-7.94	47	-496.91			1	650.00	650.00
Randolph.....	40	914.02	22.85	32	424.56					
Tucker.....	29	266.97	9.21	27	160.31			1	650.00	650.00
Area 11:.....	199	2,857.33	14.36	197	2,692.31					
Grant.....	48	606.92	12.64	48	606.92					
Hardy.....	53	999.43	18.86	52	937.04					
Pendleton....	98	1,250.98	12.77	97	1,148.35					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Ad lt Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	135	8,651.37	64.08	73	3,551.52			3	1,915.00	638.33
Cabell.....	60	4,881.02	81.35	26	2,225.07			3	1,915.00	638.33
Mason.....	75	3,770.35	50.27	47	1,326.45					
Area 13:.....		-160.90						2	1,300.00	650.00
Jackson.....								2	1,300.00	650.00
Roane.....		-160.90								
Area 14:.....	176	-54.70	-.31	162	-507.36					
Calhoun.....	58	-181.11	-3.12	51	-369.83					
Gilmer.....	118	126.41	1.07	111	-137.53					
Area 15:.....	127	4,275.81	33.67	100	2,222.96			1	650.00	650.00
Lewis.....	75	2,016.83	26.89	67	1,535.89			1	650.00	650.00
Upshur.....	52	2,258.98	43.44	33	687.07					
Area 16:.....	125	5,703.07	45.62	87	1,781.05					
Lincoln.....	77	2,317.05	30.09	62	1,008.96					
Putnam.....	48	3,386.02	70.54	25	772.09					
Area 17: Kanawha	181	12,975.58	71.69	75	4,289.03			4	2,275.00	568.75
Area 18:.....	209	3,579.28	17.13	189	2,574.39					
Braxton.....	134	1,374.84	10.26	126	1,145.34					
Clay.....	75	2,204.44	29.39	63	1,429.05					
Area 19:.....	49	892.27	18.21	42	572.43			1	650.00	650.00
Nicholas.....	35	761.36	21.75	30	534.17			1	650.00	650.00
Webster.....	14	130.91	9.35	12	38.26					
Area 20: Wayne..	33	1,225.03	37.12	24	-619.55					
Area 21:.....	42	470.93	11.21	29	-763.25	1	45.00	4	2,600.00	650.00
Boone.....	25	350.59	14.02	16	-296.31			3	1,950.00	650.00
Logan.....	17	120.34	7.08	13	-466.94	1	45.00	1	650.00	650.00
Area 22: Fayette	64	4,157.48	64.96	35	2,008.06					
Area 23:.....	44	375.53	8.53	36	-199.86	6	270.00	2	975.00	487.50
Greenbrier.....	34	379.55	11.16	27	-97.52	5	225.00	2	975.00	487.50
Monroe.....	10	-4.02	-.40	9	-102.34	1	45.00			
Area 24: Mingo..	142	9,962.67	70.16	66	1,456.63			3	1,625.00	541.67
Area 25: Raleigh	99	3,868.01	39.07	56	716.19			2	1,300.00	650.00
Area 26:.....	80	3,644.57	45.56	57	2,145.16	1	135.00			
McDowell.....	52	2,027.90	39.00	39	1,398.95	1	135.00			
Wyoming.....	28	1,616.67	57.74	18	746.21					
Area 27:.....	81	9,130.50	112.72	31	3,017.03					
Mercer.....	66	7,758.79	117.56	18	1,949.27					
Summers.....	15	1,371.71	91.45	13	1,067.76					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	818	3,081	\$ 73,237.04	460	1,723	\$ 42,370.73	358	1,358	\$ 30,866.31
Area 1:.....	100	368	10,281.00	43	163	4,822.03	57	205	5,458.97
Brooke.....	11	41	659.39	3	14	151.82	8	27	507.57
Hancock.....	4	11	545.68	2	7	170.68	2	4	375.00
Marshall.....	36	134	4,018.00	17	59	2,182.29	19	75	1,835.71
Ohio.....	49	182	5,057.93	21	83	2,317.24	28	99	2,740.69
Area 2:.....	15	64	1,105.11	8	30	642.07	7	34	463.04
Tyler.....									
Wetzel.....	15	64	1,105.11	8	30	642.07	7	34	463.04
Area 3:.....	80	299	6,640.89	44	161	3,863.95	36	138	2,776.94
Marion.....	52	182	3,824.98	30	101	2,386.76	22	81	1,438.22
Monongalia...	28	117	2,815.91	14	60	1,477.19	14	57	1,338.72
Area 4:.....			-40.00			-40.00			
Hampshire....									
Mineral.....			-40.00			-40.00			
Area 5:.....	25	100	4,322.39	14	52	3,261.91	11	48	1,060.48
Berkeley.....	14	54	2,806.55	7	22	2,063.90	7	32	742.65
Jefferson.....	8	38	550.84	4	22	233.01	4	16	317.83
Morgan.....	3	8	965.00	3	8	965.00			
Area 6:.....	7	25	585.12	3	10	393.13	4	15	191.99
Wirt.....	1	4	299.96	1	4	299.96			
Wood.....	6	21	285.16	2	6	93.17	4	15	191.99
Area 7:.....	7	26	521.19	2	5	260.54	5	21	260.65
Pleasants....	1	2	225.00	1	2	225.00			
Ritchie.....	6	24	296.19	1	3	35.54	5	21	260.65
Area 8:.....	12	40	395.65	6	18	139.77	6	22	255.88
Doddridge....									
Harrison.....	12	40	395.65	6	18	139.77	6	22	255.88
Area 9:.....	33	127	2,104.66	20	82	1,621.49	13	45	483.17
Barbour.....	13	53	806.39	8	35	671.80	5	18	134.59
Preston.....	15	59	1,044.92	9	37	807.46	6	22	237.46
Taylor.....	5	15	253.35	3	10	142.23	2	5	111.12
Area 10:.....	12	43	703.94	4	12	118.03	8	31	585.91
Pocahontas...	2	6	107.82	1	2	14.45	1	4	93.37
Randolph.....	8	28	489.46	3	10	103.58	5	18	385.88
Tucker.....	2	9	106.66				2	9	106.66
Area 11:.....	2	4	165.02	2	4	165.02			
Grant.....									
Hardy.....	1	2	62.39	1	2	62.39			
Pendleton....	1	2	102.63	1	2	102.63			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	62	229	5,099.85	35	128	2,695.05	27	101	2,404.80
Cabell.....	34	126	2,655.95	19	65	1,575.20	15	61	1,080.75
Mason.....	28	103	2,443.90	16	63	1,119.85	12	40	1,324.05
Area 13:.....			-160.90			-160.90			
Jackson.....									
Roane.....			-160.90			-160.90			
Area 14:.....	14	53	452.66	5	23	165.74	9	30	286.92
Calhoun.....	7	28	188.72	3	13	92.24	4	15	96.48
Gilmer.....	7	25	263.94	2	10	73.50	5	15	190.44
Area 15:.....	27	110	2,052.85	14	58	993.36	13	52	1,059.49
Lewis.....	8	28	480.94	3	10	148.93	5	18	332.01
Hopshur.....	19	82	1,571.91	11	48	844.43	8	34	727.48
Area 16:.....	38	148	3,922.02	22	82	2,443.22	16	66	1,478.80
Lincoln.....	15	61	1,308.09	10	38	1,015.57	5	23	292.52
Putnam.....	23	87	2,613.93	12	44	1,427.65	11	43	1,186.28
Area 17: Kanawha	106	392	8,686.55	59	221	4,090.63	47	171	4,595.92
Area 18:.....	20	81	1,004.99	13	52	789.84	7	29	215.05
Braxton.....	8	31	229.50	5	20	154.91	3	11	74.59
Clay.....	12	50	775.39	8	32	634.93	4	18	140.46
Area 19:.....	7	29	319.84	6	25	265.42	1	4	54.42
Nicholas.....	5	22	227.19	4	18	172.77	1	4	54.42
Webster.....	2	7	92.65	2	7	92.65			
Area 20: Wayne..	9	32	1,844.58	5	17	835.00	4	15	1,009.58
Area 21:.....	13	42	1,234.18	7	20	558.98	6	22	675.20
Roone.....	9	27	646.90	6	17	333.98	3	10	312.92
Logan.....	4	15	587.28	1	3	225.00	3	12	362.28
Area 22: Fayette	29	101	2,149.42	22	70	1,564.92	7	31	584.50
Area 23:.....	8	32	575.39	5	18	396.85	3	14	178.54
Greenbrier.....	7	28	477.07	5	18	396.85	2	10	80.22
Monroe.....	1	4	98.32				1	4	98.32
Area 24: Mingo..	76	311	8,506.04	56	231	6,630.02	20	80	1,876.02
Area 25: Raleigh	43	166	3,151.82	24	93	1,545.84	19	73	1,605.98
Area 26:.....	23	85	1,499.41	13	48	883.18	10	37	616.23
McDowell.....	13	51	628.95	6	24	283.00	7	27	345.95
Wyoming.....	10	34	870.46	7	24	600.18	3	10	270.28
Area 27:.....	50	174	6,113.47	28	100	3,425.64	22	74	2,687.83
Mercer.....	48	168	5,809.52	26	94	3,121.69	22	74	2,687.83
Summers.....	2	6	303.95	2	6	303.95			

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,776	\$12,744,698	33,887	\$6,815,461	57,889	\$5,929,237
Area 1:.....	5,059	711,894	2,217	430,810	2,842	281,084
Brooke.....	776	117,281	303	62,772	473	54,509
Hancock.....	1,049	161,358	544	106,943	505	54,415
Marshall.....	1,394	201,157	574	113,734	820	87,423
Ohio.....	1,840	232,098	796	147,361	1,044	84,737
Area 2:.....	1,702	244,639	601	123,210	1,101	121,429
Tyler.....	526	75,306	173	34,436	353	40,870
Wetzel.....	1,176	169,333	428	88,774	748	80,559
Area 3:.....	5,087	702,919	1,726	351,166	3,361	351,753
Marion.....	3,068	438,244	1,136	232,623	1,932	205,621
Monongalia.....	2,019	264,675	590	118,543	1,429	146,132
Area 4:.....	1,687	204,761	461	87,734	1,226	117,027
Hampshire.....	599	69,265	142	25,756	457	43,509
Mineral.....	1,088	135,496	319	61,978	769	73,518
Area 5:.....	2,128	271,273	667	120,884	1,461	150,389
Berkeley.....	1,122	150,707	396	71,099	726	79,608
Jefferson.....	642	80,503	211	38,695	431	41,808
Morgan.....	364	40,063	60	11,090	304	28,973
Area 6:.....	3,830	496,998	1,194	229,060	2,636	267,938
Wirt.....	397	56,665	123	27,782	274	28,883
Wood.....	3,433	440,333	1,071	201,278	2,362	239,055
Area 7:.....	916	117,665	204	42,826	712	74,839
Pleasants.....	289	39,312	78	16,560	211	22,752
Ritchie.....	627	78,353	126	26,266	501	52,087
Area 8:.....	4,077	585,681	1,468	299,468	2,609	286,213
Doddridge.....	480	71,127	135	28,358	345	42,769
Harrison.....	3,597	514,554	1,333	271,110	2,264	243,444
Area 9:.....	3,582	508,348	1,341	277,882	2,241	230,466
Barbour.....	1,120	165,158	450	97,206	670	67,952
Preston.....	1,505	212,559	528	108,147	977	104,412
Taylor.....	957	130,631	363	72,529	594	58,102
Area 10:.....	2,309	271,349	518	97,342	1,791	174,007
Pocahontas.....	409	49,309	82	15,334	327	33,975
Randolph.....	1,586	189,851	387	73,165	1,199	116,686
Tucker.....	314	32,189	49	8,843	265	23,346
Area 11:.....	1,114	102,232	194	34,027	920	68,205
Grant.....	372	34,997	77	14,052	295	20,945
Hardy.....	416	36,807	61	10,361	355	26,446
Pendleton.....	326	30,428	56	9,614	270	20,814

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,109	791,398	2,185	419,544	3,924	371,854
Cabell.....	4,526	566,728	1,600	301,490	2,926	265,238
Mason.....	1,583	224,670	585	118,054	998	106,616
Area 13:.....	2,035	292,812	707	144,606	1,328	148,206
Jackson.....	1,226	176,849	420	85,649	806	91,200
Roane.....	809	115,963	287	58,957	522	57,006
Area 14:.....	1,258	161,479	341	69,171	917	92,308
Calhoun.....	689	90,019	188	38,501	501	51,518
Gilmer.....	569	71,460	153	30,670	416	40,790
Area 15:.....	2,677	355,968	782	164,569	1,895	191,399
Lewis.....	1,309	163,063	340	71,573	969	91,490
Upshur.....	1,368	192,905	442	92,996	926	99,909
Area 16:.....	3,400	491,192	1,311	270,412	2,089	220,780
Lincoln.....	2,166	326,428	920	193,932	1,246	132,496
Putnam.....	1,234	164,764	391	76,480	843	88,284
Area 17: Kanawha	8,740	1,151,834	3,307	624,442	5,433	527,392
Area 18:.....	2,197	296,249	775	161,608	1,422	134,641
Braxton.....	958	117,835	281	57,538	677	60,297
Clay.....	1,239	178,414	494	104,070	745	74,344
Area 19:.....	2,642	377,621	954	195,672	1,688	181,949
Nicholas.....	1,595	234,361	588	123,285	1,007	111,076
Webster.....	1,047	143,260	366	72,387	681	70,873
Area 20: Wayne..	2,604	370,921	885	180,009	1,719	190,912
Area 21:.....	4,654	754,645	2,067	442,637	2,587	312,008
Boone.....	1,564	245,861	698	145,587	866	100,274
Logan.....	3,090	508,784	1,369	297,050	1,721	211,734
Area 22: Fayette	3,265	485,281	1,377	286,033	1,888	199,248
Area 23:.....	2,045	256,278	562	112,001	1,483	144,277
Greenbrier.....	1,514	192,172	431	85,374	1,083	106,798
Monroe.....	531	64,106	131	26,627	400	37,479
Area 24: Mingo..	3,217	519,574	1,555	337,882	1,662	181,692
Area 25: Raleigh	3,926	947,041	1,588	309,878	2,338	237,163
Area 26:.....	6,195	986,513	3,072	639,594	3,123	346,919
McDowell.....	3,947	624,241	1,983	414,387	1,964	209,854
Wyoming.....	2,248	362,272	1,089	225,207	1,159	137,065
Area 27:.....	5,321	688,133	1,828	362,994	3,493	325,139
Mercer.....	4,237	552,650	1,462	289,220	2,775	263,430
Summers.....	1,084	135,483	366	73,774	718	61,709

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,155	5,165	\$18,861.00	\$50,304.00	\$31,443.00
Area 1:.....	337	338	1,653.00	4,408.00	2,755.00
Brooke.....	15	15	57.00	152.00	95.00
Hancock.....	32	32	123.00	328.00	205.00
Marshall.....	36	36	165.00	440.00	275.00
Ohio.....	254	255	1,308.00	3,488.00	2,180.00
Area 2:.....	60	60	234.00	624.00	390.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	51	51	201.00	536.00	335.00
Area 3:.....	161	168	564.00	1,504.00	940.00
Marion.....	83	85	300.00	800.00	500.00
Monongalia.....	78	83	264.00	704.00	440.00
Area 4:.....	22	22	72.00	192.00	120.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	18	18	54.00	144.00	90.00
Area 5:.....	102	103	309.00	824.00	515.00
Berkeley.....	95	95	285.00	760.00	475.00
Jefferson.....	7	8	24.00	64.00	40.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	299	349	1,047.00	2,792.00	1,745.00
Wirt.....	10	10	30.00	80.00	50.00
Wood.....	289	339	1,017.00	2,712.00	1,695.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	387	390	1,371.00	3,656.00	2,285.00
Doddridge.....	17	17	51.00	136.00	85.00
Harrison.....	370	373	1,320.00	3,520.00	2,200.00
Area 9:.....	114	128	435.00	1,160.00	725.00
Barbour.....	19	19	57.00	152.00	95.00
Preston.....	24	24	123.00	328.00	205.00
Taylor.....	71	85	255.00	680.00	425.00
Area 10:.....	144	144	456.00	1,216.00	760.00
Pocahontas.....	14	14	48.00	128.00	80.00
Randolph.....	125	125	393.00	1,048.00	655.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	46	46	171.00	456.00	285.00
Grant.....	23	23	102.00	272.00	170.00
Hardy.....	16	16	48.00	128.00	80.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	497	532	1,596.00	4,256.00	2,660.00
Cabell.....	454	489	1,467.00	3,912.00	2,445.00
Mason.....	43	43	129.00	344.00	215.00
Area 13:.....	50	51	177.00	472.00	295.00
Jackson.....	0	0	.00	.00	.00
Roane.....	50	51	177.00	472.00	295.00
Area 14:.....	39	39	126.00	336.00	210.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	20	20	69.00	184.00	115.00
Area 15:.....	188	192	624.00	1,664.00	1,040.00
Lewis.....	125	128	393.00	1,048.00	655.00
Upshur.....	63	64	231.00	616.00	385.00
Area 16:.....	20	23	75.00	200.00	125.00
Lincoln.....	7	8	24.00	64.00	40.00
Putnam.....	13	15	51.00	136.00	85.00
Area 17: Kanawha	1,183	1,207	5,040.00	13,448.00	8,408.00
Area 18:.....	113	114	357.00	952.00	595.00
Braxton.....	65	65	210.00	560.00	350.00
Clay.....	48	49	147.00	392.00	245.00
Area 19:.....	246	147	504.00	1,344.00	840.00
Nicholas.....	40	40	147.00	392.00	245.00
Webster.....	206	107	357.00	952.00	595.00
Area 20: Wayne..	37	38	114.00	304.00	190.00
Area 21:.....	111	116	363.00	968.00	605.00
Boone.....	19	19	57.00	152.00	95.00
Logan.....	92	97	306.00	816.00	510.00
Area 22: Fayette	101	103	330.00	880.00	550.00
Area 23:.....	141	138	444.00	1,184.00	740.00
Greenbrier.....	109	106	348.00	928.00	580.00
Monroe.....	32	32	96.00	256.00	160.00
Area 24: Mingo..	78	78	282.00	752.00	470.00
Area 25: Raleigh	232	189	828.00	2,208.00	1,380.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	21	21	69.00	184.00	115.00
Wyoming.....	9	12	36.00	96.00	60.00
Area 27:.....	408	408	1,557.00	4,152.00	2,595.00
Mercer.....	262	262	981.00	2,616.00	1,635.00
Summers.....	146	146	576.00	1,536.00	960.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	496	\$ 89,790	353	\$ 73,084	143	\$16,706
Area 1:.....	16	2,870	14	2,822	2	48
Area 2:.....	3	183	3	183		
Area 3:.....	11	1,196	6	748	5	448
Area 4:.....	13	1,675	8	1,114	5	561
Area 5:.....	9	841	7	771	2	70
Area 6:.....	18	3,364	18	3,364		
Area 7:.....	3	903	3	903		
Area 8:.....	13	2,421	9	2,053	4	368
Area 9:.....	14	2,133	14	2,133		
Area 10:.....	13	1,111	6	630	7	481
Area 11:.....	4	963	4	963		
Area 12:.....	44	6,580	20	4,531	24	2,049
Area 13:.....	5	815	3	599	2	216
Area 14:.....	5	990	5	990		
Area 15:.....	14	3,729	11	3,298	3	431
Area 16:.....	41	6,718	27	5,523	14	1,195
Area 17:.....	27	4,493	13	2,786	14	1,707
Area 18:.....	27	5,520	25	5,326	2	194
Area 19:.....	25	5,036	23	4,475	2	561
Area 20:.....	20	4,883	9	2,426	11	2,457
Area 21:.....	23	4,692	15	3,898	8	794
Area 22:.....	26	6,194	22	5,301	4	898
Area 23:.....	9	2,032	5	987	4	1,045
Area 24:.....	19	4,933	17	4,885	2	48
Area 25:.....	21	3,149	12	2,807	9	342
Area 26:.....	30	5,200	23	4,051	7	1,149
Area 27:.....	43	7,161	31	5,517	12	1,644

TABLE 12
MEDICAL SERVICE PROGRAM
I. November, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 7,557,700	\$ 5,483,985	\$ 2,073,715	\$ 32,311,746	\$ 23,235,324	\$ 9,076,422
Aid to Blind	429,828	312,012	117,816	638,975	462,155	176,820
Aid to Families With Dependent Children	11,122,957	8,078,279	3,044,678	33,336,457	24,037,857	9,298,600
Aid to Disabled	8,359,665	6,068,281	2,291,384	26,306,671	18,964,705	7,341,966
C.B.C.	342,328	248,496	93,832	1,120,869	808,071	312,798
Medically Needy	5,878,269	4,267,035	1,611,234	13,804,920	9,963,090	3,841,830
Early Periodic Screening	8,311	6,033	2,278	216,326	156,114	60,212
"W" Prefix	3,444,974	2,500,707	944,267	6,106,535	4,413,688	1,692,847
Family Planning	32,989	29,690	3,299	163,081	146,773	16,308
Colin Anderson	205,052	205,052	-0-	1,228,890	1,228,890	-0-
Denmar	92,351	92,351	-0-	836,973	836,973	-0-
Pinecrest	69,270	69,270	-0-	677,117	677,117	-0-
Fairmont	24,206	24,206	-0-	273,411	273,411	-0-
Lakin	56,925	56,925	-0-	753,808	753,808	-0-
Greenbrier	-0-	-0-	-0-	525,676	525,676	-0-
Welch Emergency	-0-	-0-	-0-	110,435	110,435	-0-
Buy-in	1,052,694	764,151	288,543	1,749,790	1,266,478	483,312
SUB-TOTAL	\$38,677,519	\$28,206,473	\$10,471,046	\$120,161,680	\$ 87,860,565	\$32,301,115
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	37,481	-0-	37,481	93,089	-0-	93,089
Boarding Care	149,776	-0-	149,776	662,348	-0-	662,348
Exams-M-CAT	16,920	8,460	8,460	46,224	23,111	23,113
State Adult Care	3,096	-0-	3,096	13,557	-0-	13,557
MSP Total	\$38,884,792	\$28,214,933	\$10,669,859	\$120,976,898	\$ 87,883,676	\$33,093,222
Hand. Children's Services	1,392,005	-0-	1,392,005	4,350,979	-0-	4,350,979
GRAND TOTAL	\$40,276,797	\$28,214,933	\$12,061,864	\$125,327,877	\$ 87,883,676	\$37,444,201

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	\$ 7,765,821.17	\$ 347,138.70	\$ 1,805,088.17	\$ 3,703.09	\$ 332,596.38	\$5,167,988.40	\$	\$ 0	\$ 109,306.43
AB.....	429,828.08	5,632.78	399,907.24	409.00	5,266.42	16,909.07			1,703.57
AFDC.....	7,162,454.14	857,712.72	5,384,077.11	274,057.16	245,280.55		104,285.14		297,041.46
AFDC-II.....	4,027,275.58	494,465.36	3,070,824.44	183,607.49	141,077.95				137,300.34
AN.....	8,601,882.62	730,696.52	5,542,231.30	44,601.24	537,871.20	1,249,927.39			496,554.97
State Custody.....	488,759.14	70,605.93	380,527.46	13,591.00	11,000.31				13,034.44
Sub-Total									
Categorically Needy....	\$28,476,020.73	\$2,506,252.01	\$16,582,655.72	\$519,968.98	\$1,273,092.81	\$6,434,824.86	\$104,285.14	\$ 0	\$1,354,941.21
Medically Needy.....	9,318,596.05	386,844.80	8,458,990.13	31,950.75	305,862.85				134,447.52
Social Security Buy-In.	1,052,694.30								1,052,694.30
Sub-Total									
Title XIX.....	\$38,847,311.08	\$2,893,096.81	\$25,041,645.85	\$551,919.73	\$1,578,955.66	\$6,434,824.86	\$104,285.14	\$ 0	\$2,242,583.03
General Assistance.....	37,480.54	4,352.45	28,603.49	115.00	1,885.83				2,523.77
Total Medical Services.	\$38,884,791.62	\$2,897,449.26	\$25,070,249.34	\$552,034.73	\$1,580,841.49	\$6,434,824.86	\$104,285.14	\$ 0	\$2,245,106.80

TABLE 14
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 NOVEMBER 1986
 DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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November Invoices

November Manual Checks

November I.G.T.'s

Social Security Medical Insurance

July thru October Transactions

Year-to-Date Transactions

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -

Screening -

Family Planning -

Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1986

HEARING BY CATEGORY	OCTOBER		NOVEMBER	
	D H S	W & T	D H S	W & T
AFDC	61	7	33	7
AFDCU	29	26	12	13
FSP	67	27	39	15
GA	15	0	2	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	0	0	22	0
LIEAP	<u>38</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
REASON FOR APPEAL				
Denial	90	0	31	1
Discontinued	66	56	45	26
Reduction	23	4	18	6
Inadequate	8	0	4	0
Delay	2	0	1	0
Other	<u>22</u>	<u>0</u>	<u>9</u>	<u>2</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
APPEALS BY DECISION				
Upheld	55	31	32	18
Reversed	13	11	8	1
Withdrawn (No change in favor)	71	2	23	5
Withdrawn (Change in favor)	43	8	32	3
Abandoned	<u>29</u>	<u>8</u>	<u>13</u>	<u>8</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	8	10	5
30 to 60 days	36	32	26	8
60 to 90 days	7	1	3	6
Over 90 days	5	1	1	0
Withdrawn or Abandoned	<u>141</u>	<u>12</u>	<u>68</u>	<u>16</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1986

<u>Request to Disposition</u>	<u>OCTOBER</u>		<u>NOVEMBER</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	5	0	0	0
30 to 60 days	16	15	18	8
60 to 90 days	20	19	15	7
Over 90 days	27	8	7	4
Withdrawn or Abandoned	<u>143</u>	<u>18</u>	<u>68</u>	<u>16</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	6	0	1	0
Special Needs	0	0	0	0
Earnings	22	0	6	0
Unearned Income (e.g., SS, VA, etc.)	12	0	16	0
Income Other Members	2	0	2	0
Assets	16	0	4	0
Household Composition	0	0	2	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	7	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	22	0	15	0
Unemployment	17	0	10	0
Incapacity	17	0	6	0
Non-Support Factors	3	0	5	0
Availability of Employment	3	60	2	33
Delay	2	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>82</u>	<u>0</u>	<u>32</u>	<u>2</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
<u>TYPE OF HEARING</u>				
Prior Action	19	35	21	12
After Action	49	7	19	7
Withdrawn or Abandoned	<u>143</u>	<u>18</u>	<u>68</u>	<u>16</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>
Pre-Hearing Conference	125	39	83	27
No Pre-Hearing Conference	<u>86</u>	<u>21</u>	<u>25</u>	<u>8</u>
TOTAL	<u>211</u>	<u>60</u>	<u>108</u>	<u>35</u>

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,601	13,029	2,047 ¹	2,071	\$252,325.20
Area 1:.....	3,354	861	100	102	13,183.71
Brooke.....	503	127	15	15	2,128.00
Hancock.....	842	236	29	30	3,390.80
Marshall.....	869	227	28	29	3,702.55
Ohio.....	1,140	271	28	28	3,962.36
Area 2:.....	730	225	64	65	12,836.66
Tyler.....	211	69	19	19	3,518.88
Wetzel.....	519	156	45	46	9,317.78
Area 3:.....	2,152	622	87	87	9,300.25
Marion.....	1,432	366	47	47	5,170.11
Monongalia.....	720	256	40	40	4,130.14
Area 4:.....	539	236	69	71	6,938.34
Hampshire.....	115	67	19	20	1,534.12
Mineral.....	424	169	50	51	5,404.22
Area 5:.....	1,465	513	58	58	7,492.62
Berkeley.....	937	322	33	33	3,966.62
Jefferson.....	442	153	15	15	2,738.00
Morgan.....	86	38	10	10	788.00
Area 6:.....	1,999	769	99	101	12,182.04
Wirt.....	116	36	7	7	902.74
Wood.....	1,883	733	92	94	11,279.30
Area 7:.....	227	83	11	11	1,479.00
Pleasants.....	93	30	6	6	913.00
Ritchie.....	134	53	5	5	566.00
Area 8:.....	1,368	523	95	97	12,494.73
Doddridge.....	95	38	6	6	889.92
Harrison.....	1,273	485	89	91	11,604.81
Area 9:.....	1,319	467	75	77	11,729.44
Barbour.....	364	124	13	13	1,510.00
Preston.....	555	183	29	30	3,050.75
Taylor.....	400	160	33	34	7,168.69
Area 10:.....	532	242	33	33	4,474.00
Pocahontas.....	104	48	4	4	270.00
Randolph.....	351	166	24	24	3,184.00
Tucker.....	77	28	5	5	1,020.00
Area 11:.....	180	97	41	41	4,702.40
Grant.....	68	43	17	17	1,848.31
Hardy.....	62	25	13	13	1,862.02
Pendleton.....	50	29	11	11	992.07

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,306	876	133	134	14,418.99
Cabell.....	2,667	658	101	102	10,726.88
Mason.....	639	218	32	32	3,692.11
Area 13:.....	926	342	35	35	3,761.70
Jackson.....	525	298	21	21	2,223.70
Roane.....	401	144	14	14	1,538.00
Area 14:.....	360	132	18	18	2,852.43
Calhoun.....	203	74	12	12	1,259.41
Gilmer.....	157	58	6	6	1,593.02
Area 15:.....	760	343	74	75	8,473.49
Lewis.....	300	157	45	46	4,373.48
Upshur.....	460	186	29	29	4,100.01
Area 16:.....	913	350	53	53	6,482.52
Lincoln.....	516	212	31	31	3,433.52
Putnam.....	397	138	22	22	3,049.00
Area 17: Kanawha	4,137	1,286	140	141	17,069.64
Area 18:.....	569	181	32	32	4,042.31
Braxton.....	242	77	12	12	1,865.57
Clay.....	327	104	20	20	2,176.74
Area 19:.....	881	275	60	60	7,103.87
Nicholas.....	482	162	38	38	4,900.38
Webster.....	399	113	22	22	2,203.49
Area 20: Wayne..	1,335	382	37	37	4,208.85
Area 21:.....	2,251	785	115	117	13,950.91
Boone.....	829	308	36	38	3,570.56
Logan.....	1,422	477	79	79	10,380.35
Area 22: Fayette	983	442	99	100	12,521.83
Area 23:.....	754	273	56	57	5,699.69
Greenbrier.....	608	227	47	48	4,893.54
Monroe.....	146	46	9	9	806.15
Area 24: Mingo..	1,553	447	53	54	7,308.75
Area 25: Raleigh	1,704	603	93	93	10,969.92
Area 26:.....	2,863	799	132	134	15,132.77
McDowell.....	1,943	547	90	90	9,695.56
Wynning.....	920	252	42	44	5,437.21
Area 27:.....	2,441	875	185	188	21,516.34
Mercer.....	2,045	726	152	154	17,772.52
Summers.....	396	149	33	34	3,743.82

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1986

Area	Title XX							
	Total		AFDC		Income Eligible		WIN	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,601	\$485,807.25	1,140	\$105,959.25	3,393	\$375,146.50	68	\$4,701.50
Area 1:..	505	51,772.75	169	15,254.75	335	36,455.00	1	63.00
Area 2:..	72	7,121.00	22	1,986.00	47	4,967.00	3	168.00
Area 3:..	348	42,746.25	110	12,970.25	238	29,776.00		
Area 4:..	112	10,102.00	25	2,005.00	87	8,097.00		
Area 5:..	231	24,888.25	42	4,503.50	189	20,384.75		
Area 6:..	272	21,983.75	53	3,001.50	186	16,714.25	33	2,268.00
Area 7:..	75	7,623.00	3	72.00	72	7,551.00		
Area 8:..	280	28,366.00	82	6,111.00	194	21,954.00	4	301.00
Area 9:..	110	10,068.25	34	2,570.00	76	7,498.25		
Area 10:..	124	11,328.50	26	2,633.00	97	8,660.50	1	35.00
Area 11:..	28	2,669.00	1	140.00	27	2,529.00		
Area 12:..	343	40,248.50	93	9,774.50	250	30,474.00		
Area 13:..	68	7,364.50	31	3,354.00	37	4,010.50		
Area 14:..	55	4,777.50	16	1,194.25	35	3,492.25	4	91.00
Area 15:..	56	8,156.00	7	1,757.00	45	6,182.00	4	217.00
Area 16:..	133	14,038.00	4	432.50	128	13,538.00	1	67.50
Area 17:..	612	67,344.25	135	13,076.25	471	53,764.00	6	504.00
Area 18:..	51	4,612.50	11	513.00	40	4,099.50		
Area 19:..	118	12,242.25	19	1,341.25	99	10,901.00		
Area 20:..	134	15,134.25	50	4,572.25	84	10,562.00		
Area 21:..	119	13,537.00	18	1,409.50	101	12,127.50		
Area 22:..	83	8,174.00	19	1,651.00	59	6,222.00	5	301.00
Area 23:..	123	13,444.50	14	1,162.00	109	12,282.50		
Area 24:..	51	4,324.00	22	1,395.50	29	2,928.50		
Area 25:..	201	22,300.00	19	1,885.00	176	19,729.00	6	686.00
Area 26:..	36	4,115.50	14	1,268.50	22	2,847.00		
Area 27:..	261	27,325.75	101	9,925.75	160	17,400.00		

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1986

Area	Total**		In Home Care In Home Arrangement		Out of Home Care				Both	
	Children	Expenditures	Children	Expenditures	Day Care Center		Family Care Home		Children	Expenditures
					Children	Expenditures	Children	Expenditures		
Total	4,601	\$485,807.25	181	\$12,915.75	1,845	\$214,167.50	2,441	\$245,055.75	134	\$13,668.25
Area 1:..	505	51,772.75	26	1,181.75	169	17,536.00	284	30,266.75	26	2,788.25
Area 2:..	72	7,121.00	1	115.00	16	1,701.00	55	5,305.00		
Area 3:..	348	42,746.25	1	115.00	252	31,220.00	94	11,361.25	1	50.00
Area 4:..	112	10,102.00			32	3,249.00	80	6,853.00		
Area 5:..	231	24,888.25	8	368.00	148	16,071.00	75	8,449.25		
Area 6:..	272	21,983.75			134	10,591.00	104	8,179.75	34	3,213.00
Area 7:..	75	7,623.00			18	2,436.00	57	5,187.00		
Area 8:..	280	28,366.00	2	30.00	139	16,674.00	136	11,495.00	3	167.00
Area 9:..	110	10,068.25			2	98.00	106	9,821.25	2	149.00
Area 10:..	124	11,328.50	13	809.00	42	3,479.00	69	7,040.50		
Area 11:..	28	2,669.00			22	1,834.00	5	735.00	1	100.00
Area 12:..	343	40,248.50	1	50.00	177	23,048.00	152	15,519.50	12	1,631.00
Area 13:..	68	7,364.50	5	555.75	28	3,640.00	35	3,168.75		
Area 14:..	55	4,777.50	2	100.00	16	1,876.00	37	2,801.50		
Area 15:..	56	8,156.00			5	3,465.00	51	4,691.00		
Area 16:..	133	14,038.00	13	955.00	57	6,125.00	60	6,601.00	3	357.00
Area 17:..	612	67,344.25	25	1,993.50	403	46,635.00	179	18,127.75	5	588.00
Area 18:..	51	4,612.50	2	75.00			47	4,428.75	2	108.75
Area 19:..	118	12,242.25	19	1,755.00			99	10,487.25		
Area 20:..	134	15,134.25	10	830.00	19	2,548.00	101	11,376.25	4	380.00
Area 21:..	119	13,537.00	29	2,215.25	2	3,150.00	86	7,985.50	2	186.25
Area 22:..	83	8,174.00	1	55.00	33	3,374.00	41	3,800.00	8	945.00
Area 23:..	123	13,444.50			9	1,078.00	108	11,931.00	6	435.50
Area 24:..	51	4,324.00			5	192.50	46	4,131.50		
Area 25:..	201	22,300.00	8	640.00	69	8,449.00	112	12,255.00	12	956.00
Area 26:..	36	4,115.50	9	655.00	1	140.00	26	3,320.50		
Area 27:..	261	27,325.75	6	417.50	47	5,558.00	196	19,736.75	12	1,613.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,120	\$1,153,702.54	1,282	\$224,241.22	821	\$ 926,313.52	17	\$3,147.80
Area 1:..	238	201,808.20	59	9,533.45	179	192,274.75		
Area 2:..	19	3,719.05	19	3,719.05				
Area 3:..	115	66,028.61	43	9,575.18	69	55,717.43	3	736.00
Area 4:..	96	91,396.97	24	4,635.00	72	86,761.97		
Area 5:..	52	21,904.78	40	7,040.38	11	14,657.40	1	207.00
Area 6:..	132	48,257.01	108	18,718.45	24	29,538.56		
Area 7:..	10	1,494.86	10	1,494.86				
Area 8:..	123	56,755.93	72	16,084.91	51	40,671.02		
Area 9:..	67	24,495.47	55	9,366.47	12	15,129.00		
Area 10:..	82	20,465.66	27	4,513.30	55	15,952.36		
Area 11:..	33	5,306.62	31	4,872.62			2	434.00
Area 12:..	93	103,088.58	37	5,957.66	54	97,030.60	2	100.32
Area 13:..	58	8,887.94	55	8,541.94			3	346.00
Area 14:..	32	5,669.24	32	5,669.24				
Area 15:..	53	19,065.87	41	6,630.87	12	12,435.00		
Area 16:..	46	7,349.08	46	7,349.08				
Area 17:..	259	180,850.04	120	23,638.59	137	156,704.45	2	507.00
Area 18:..	50	7,500.76	50	7,500.76				
Area 19:..	24	3,945.99	24	3,945.99				
Area 20:..	63	36,651.26	40	6,010.36	23	30,640.90		
Area 21:..	54	8,739.54	54	8,739.54				
Area 22:..	19	3,690.52	19	3,690.52				
Area 23:..	74	61,416.43	30	4,238.79	44	57,177.64		
Area 24:..	19	2,945.88	19	2,945.88				
Area 25:..	115	63,018.00	72	12,469.55	41	50,134.45	2	414.00
Area 26:..	76	14,445.87	76	14,445.87				
Area 27:..	87	21,096.39	79	12,912.91	6	7,780.00	2	403.48
State Office:..	31	63,707.99			31	63,707.99		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,244	\$1,327,532.36	1,240	\$ 782,350.44	880	\$371,352.10	124	\$173,829.82
Area 1:..	268	257,817.32	156	151,610.13	82	50,198.07	30	56,009.12
Area 2:..	21	4,627.05	7	1,544.00	12	2,175.05	2	908.00
Area 3:..	115	75,028.61	71	39,879.94	44	26,148.67		9,000.00
Area 4:..	96	96,496.97	58	63,298.58	38	28,098.39		5,100.00
Area 5:..	52	27,404.78	35	15,134.28	17	6,770.50		5,500.00
Area 6:..	144	63,316.87	74	33,495.38	58	14,761.63	12	15,059.86
Area 7:..	10	1,494.86	7	1,174.39	3	320.47		
Area 8:..	130	73,481.63	54	28,171.43	69	28,584.50	7	16,725.70
Area 9:..	71	24,941.41	45	17,214.34	22	7,281.13	4	445.94
Area 10:..	85	46,575.36	65	16,349.54	17	4,116.12	3	26,109.70
Area 11:..	34	5,880.62	21	3,189.11	12	2,117.51	1	574.00
Area 12:..	93	107,088.58	61	96,470.70	32	6,617.88		4,000.00
Area 13:..	60	9,607.82	20	3,397.00	38	5,490.94	2	719.88
Area 14:..	36	6,743.24	20	2,732.58	12	2,936.66	4	1,074.00
Area 15:..	56	19,546.87	33	12,326.29	20	6,739.58	3	481.00
Area 16:..	50	8,452.08	25	4,193.08	21	3,156.00	4	1,103.00
Area 17:..	259	193,066.04	159	127,135.04	100	53,715.00		12,216.00
Area 18:..	50	7,700.76	18	2,928.91	32	4,571.85		200.00
Area 19:..	30	4,960.99	10	1,436.12	14	2,509.87	6	1,015.00
Area 20:..	63	36,651.26	36	22,271.86	27	14,379.40		
Area 21:..	58	9,693.54	24	4,077.39	30	4,662.15	4	954.00
Area 22:..	35	5,387.52	9	1,888.52	10	1,802.00	16	1,697.00
Area 23:..	83	62,532.43	45	31,494.91	29	29,921.52	9	1,116.00
Area 24:..	30	4,754.88	8	1,542.88	11	1,403.00	11	1,809.00
Area 25:..	119	71,041.62	73	47,485.55	42	15,532.45	4	8,023.62
Area 26:..	76	17,945.87	33	6,557.47	43	7,888.40		3,500.00
Area 27:..	89	21,585.39	50	14,148.18	37	6,948.21	2	489.00
State								
Office:..	31	63,707.99	23	31,202.84	8	32,505.15		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,120	\$1,153,702.54	\$544.20	1,299	\$227,389.02	\$175.05	821	\$ 926,313.52	\$1,128.27
State Funds	1,240	782,350.44	630.93	668	122,417.00	183.26	572	659,933.44	1,153.73
AFDC - FC	880	371,352.10	421.99	631	104,972.02	166.36	249	266,380.08	1,069.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,680	\$582,820.13	\$ 87.25	5,341	\$454,156.00	\$ 85.03	924	\$78,207.90	\$ 84.64	404	\$47,120.83	\$116.64	11	\$3,335.40
Area 1:..	537	53,567.30	99.75	443	42,907.21	96.86	40	3,914.96	97.87	54	6,745.13	124.91		
Area 2:..	136	12,446.65	91.52	100	8,863.45	88.63	12	792.00	66.00	23	2,678.60	116.46	1	112.60
Area 3:..	262	25,987.99	99.19	177	16,972.88	95.89	54	4,970.94	92.05	29	3,667.17	126.45	2	377.00
Area 4:..	136	12,561.92	92.37	120	10,528.50	87.74	15	1,480.62	98.71				1	552.80
Area 5:..	110	8,760.59	79.64	94	7,424.59	78.99	10	630.00	63.00	6	706.00	117.67		
Area 6:..	329	28,714.90	87.28	241	20,421.84	84.74	38	2,786.69	73.33	50	5,506.37	110.13		
Area 7:..	119	11,078.56	93.10	86	6,966.55	81.01	23	2,864.84	124.56	10	1,247.17	124.72		
Area 8:..	239	23,707.42	99.19	155	14,984.11	96.67	19	1,503.00	79.11	65	7,220.31	111.08		
Area 9:..	319	30,256.03	94.85	234	21,646.96	92.51	64	6,244.99	97.58	20	2,238.68	111.93	1	125.40
Area 10:..	224	16,048.15	71.64	200	14,708.45	73.54	24	1,339.70	55.82					
Area 11:..	207	14,515.87	70.13	163	10,718.67	65.76	39	3,128.10	80.21	4	468.70	117.18	1	200.40
Area 12:..	503	47,198.76	93.83	391	36,952.98	94.51	91	7,977.57	87.67	21	2,268.21	108.01		
Area 13:..	103	9,470.14	91.94	60	5,126.76	85.45	18	1,468.00	81.56	25	2,650.38	106.02		
Area 14:..	166	13,326.20	80.28	130	10,526.80	80.98	35	2,611.60	74.62				1	225.00
Area 15:..	187	14,789.26	79.09	139	10,334.22	74.35	35	2,951.77	84.34	13	1,428.27	109.87		187.80
Area 16:..	341	28,522.66	83.64	264	21,931.03	83.07	76	6,139.23	80.78				1	452.40
Area 17:..	381	33,191.94	87.12	301	26,217.78	87.10	76	6,408.99	84.33	4	565.17	141.29		
Area 18:..	226	17,160.58	75.93	192	14,171.43	73.81	28	2,280.15	81.43	6	709.00	118.17		
Area 19:..	193	15,138.22	78.44	177	14,061.62	79.44	15	989.00	65.93				1	87.60
Area 20:..	484	41,487.32	85.72	387	33,530.78	86.64	96	7,680.94	80.01				1	275.60
Area 21:..	280	23,577.03	84.20	259	21,472.86	82.91	21	2,104.17	100.20					
Area 22:..	157	14,904.59	94.93	96	7,673.33	79.93	17	1,336.29	78.61	43	5,531.17	128.63	1	363.80
Area 23:..	285	21,846.07	76.65	262	19,344.07	73.83	23	2,502.00	108.78					
Area 24:..	107	8,916.08	83.33	101	8,468.90	83.85	6	447.18	74.53					
Area 25:..	96	8,871.02	92.41	51	4,210.00	82.55	14	1,095.52	78.25	31	3,490.50	112.60		75.00
Area 26:..	215	17,884.17	83.18	203	16,811.17	82.81	12	848.00	70.67					225.00
Area 27:..	338	28,890.71	85.48	315	27,179.06	86.28	23	1,711.65	74.42					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
NOVEMBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		Abuse			Neglect								
		Open	Not Open	Open	Not Open	Open	Not Open		Open	Not Open							
Total	902	87	145	92	195	189	194	792	51	153	42	151	395	778	10,717	916	11,633
Area 1:.....	92	8	2	9	11	27	35	61	13	13	7	15	13	75	889	78	967
Area 2:.....	11	2	2		2	4	1	11	1	5	1		4	9	143	13	156
Area 3:.....	55	8	11	6	7	12	11	63	10	10	7	8	28	51	795	67	862
Area 4:.....	10		1		2	3	4	16	1	2	2	4	7	14	137	12	149
Area 5:.....	23	2	5	2	6	4	4	7	1	4		1	1	9	261	21	282
Area 6:.....	69	7	4	8	11	21	18	110	2	13	7	18	70	109	789	70	859
Area 7:.....	2		1		1			4	1	1		1	1	1	65	5	70
Area 8:.....	68		3		4	37	24	99	6	15	4	9	65	126	644	41	685
Area 9:.....	24	4	2	8	3	2	5	25	1	6		7	11	18	356	31	387
Area 10:.....	13	1	1		5	3	3	15	1	3		3	8	14	182	14	196
Area 11:.....	17	2	6	1	5	3		1				1		3	164	15	179
Area 12:.....	57	3	11	6	7	17	13	101		16	1	6	78	108	529	50	579
Area 13:.....	25	2	5	3	8	5	2	5	1	2		2		7	263	23	286
Area 14:.....	9	2	1	2		3	1	6	1	1		1	3	7	135	8	143
Area 15:.....	7	1	2	1	3			2		1	1				237	9	246
Area 16:.....	26			1	14	5	6	25		10	3	4	8	19	346	32	378
Area 17:.....	113	18	16	26	35	8	10	13	2	6		5		18	1,389	108	1,497
Area 18:.....	29	5	5	3	9	4	3	6		3	2	1		7	252	28	280
Area 19:.....	16	6	5	1	1	1	2	3	1	1			1	4	193	15	208
Area 20:.....	17	3	1	2	3	5	3	26	1	2	1	4	18	26	220	17	237
Area 21:.....	37	2	12	1	13	5	4	24	1	4		7	12	21	499	40	539
Area 22:.....	19	1	5	1	4	2	6	24	3	9	1	7	4	12	228	31	259
Area 23:.....	9	1	2		4		2	1		1				2	149	8	157
Area 24:.....	16		5	1	4		6	14		4		9	1	7	218	23	241
Area 25:.....	52	2	24	2	18	2	4	23		8		14	1	7	446	68	514
Area 26:.....	43	2	3	2	9	10	17	38	3	8	4	15	8	35	869	46	915
Area 27:.....	43	5	10	6	6	6	10	69	1	5	1	9	53	69	319	43	362

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
NOVEMBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	179	12	30	7	3	6	0	121
Amount.....	\$169,352.77	\$1,577.07	\$9,152.27	\$2,364.63	\$333.77	\$928.00	\$ 0	\$154,997.03
Average Amount....	\$ 946.10	\$ 131.42	\$ 305.08	\$ 337.80	\$111.26	\$154.67	\$ 0	\$ 1,280.97
Chore								
Clients.....	128	12	30	4	3	2		77
Amount.....	\$ 10,617.77	\$1,320.00	\$3,020.00	\$ 404.00	\$333.77	\$220.00		\$ 5,320.00
Average Amount....	\$ 82.95	\$ 110.00	\$ 100.67	\$ 101.00	\$111.26	\$110.00		\$ 69.09
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 708.00					\$708.00		
Average Amount....	\$ 708.00					\$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	138		12	5				121
Amount.....	\$153,925.88		\$4,358.75	\$1,960.63				\$147,606.50
Average Amount....	\$ 1,115.40		\$ 363.23	\$ 392.13				\$ 1,219.89
Case Management								
Clients.....	163	12	30	(7)	(3)	(6)	(0)	121
Amount.....	\$ 3,979.12	\$ 257.07	\$1,773.52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,948.53
Average Amount....	\$ 24.41	\$ 21.42	\$ 59.12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16.10

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

3/3/87

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HUMAN SERVICES

Statistics

DECEMBER 1986



**WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES**

ARCH A. MOORE, JR.

Governor

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
DECEMBER 1986 VERSUS NOVEMBER 1986

Cases	December	November	Total Increase or Decrease	Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	36,718	36,348	+ 370	Total Public Assistance	\$ 8,986,422.00	\$ 8,835,848.00	+\$ 150,574.00
Aid to Families with Dependent Children	26,329	26,218	+ 111	Aid to Families with Dependent Children	5,844,756.00	5,791,120.00	+ 53,636.00
Aid to Families with Dependent Children - Unemployed	10,389	10,130	+ 259	Aid to Families with Dependent Children - Unemployed	3,141,666.00	3,044,728.00	+ 96,938.00
Regular General Assistance	1,936	1,955	- 19	Regular General Assistance	30,198.76	31,883.85	- 1,685.09
Burials	32	30	+ 2	Burials	19,251.00	18,490.00	+ 761.00
Adult Boarding Care	0	8	- 8	Adult Boarding Care	0	450.00	- 450.00
Emergency Assistance	867	818	+ 49	Emergency Assistance	92,881.50	73,237.04	+ 19,644.46
Handicapped Children's Services	10,002	10,125	- 123	Handicapped Children's Services			
Total Food Stamps	97,312	91,776	+ 5,536	Total Food Stamps	13,433,750.00	12,744,698.00	+ 689,052.00
Non-Public Assistance	62,787	57,889	+ 4,898	Non-Public Assistance	6,517,568.00	5,929,237.00	+ 588,331.00
Public Assistance	34,525	33,887	+ 638	Public Assistance	6,916,182.00	6,815,461.00	+ 100,721.00
Invoices Paid	NA	NA	NA	Total Medical Services	27,307,479.45	40,283,602.86	- 12,976,123.41
Medical Services				Handicapped Children's Services	728,062.20	1,398,811.24	- 670,749.04
Handicapped Children's Services				Title XIX	22,076,356.91	29,528,715.03	- 7,452,358.12
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	4,480,483.09	9,318,596.05	- 4,838,112.96
Medically Needy				General Assistance	22,577.25	37,480.54	- 14,903.29
General Assistance				Total Administration	4,915,649.04	4,783,233.46	+ 132,415.58
				Personal Services	3,580,755.53	3,447,146.47	+ 133,609.06
				Current Expense	1,229,734.73	1,257,051.94	- 27,317.21
				Equipment	105,158.78	79,035.05	+ 26,123.73
				Total Expenditures	\$54,643,300.49	\$66,647,382.32	-\$12,004,081.83

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 30, 1987

TABLE 2
COMPARISON FACTS
DECEMBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 111 cases from the previous month to 26,329 which is 980 more than a year ago. Total payment increased \$53,636.00 from November 1986. The average payment increased from \$220.88 in November 1986 to \$221.99 for the current month compared to \$220.74 in December 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 259 cases from the previous month to 10,389 which is 284 less than a year ago. Total payment is \$96,938.00 more than the previous month. The average payment increased from \$300.57 in November 1986 to \$302.40 for the current month compared to \$300.13 in December 1985.

GENERAL ASSISTANCE: Case load increased 30 cases over the previous month to 2,803 which is 1,313 less than a year ago. Total payment increased \$17,959.37 to \$123,080.26 which is \$76,478.52 less than December 1985.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1985....	25,349	\$5,595,551.00	\$220.74	10,673	\$3,203,320.00	\$300.13	4,116	\$199,558.78	\$48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,078	1,286	1,939	24,425	9,616	791	643	9,764
Area 1:.....	1,761	76	120	1,717	521	39	49	511
Brooke.....	235	19	18	236	83	8	6	85
Hancock.....	411	11	39	383	142	12	18	136
Marshall.....	456	20	28	448	147	13	13	147
Ohio.....	659	26	35	650	149	6	12	143
Area 2:.....	448	31	23	456	179	14	8	185
Tyler.....	134	10	5	139	47	3	3	47
Wetzel.....	314	21	18	317	132	11	5	138
Area 3:.....	1,245	51	130	1,166	507	33	43	497
Marion.....	810	31	63	778	356	23	29	350
Monongalia.....	435	20	67	388	151	10	14	147
Area 4:.....	381	32	52	361	99	21	7	113
Hampshire.....	137	13	24	126	22	6	3	25
Mineral.....	244	19	28	235	77	15	4	88
Area 5:.....	731	60	109	682	52	10	6	56
Berkeley.....	431	34	73	392	26	4	3	27
Jefferson.....	246	16	26	236	16	3	1	18
Morgan.....	54	10	10	54	10	3	2	11
Area 6:.....	1,044	70	72	1,042	197	23	13	207
Wirt.....	80	1	5	76	50	3	4	49
Wood.....	964	69	67	966	147	20	9	158
Area 7:.....	172	7	12	167	60	10	8	62
Pleasants.....	64	1	4	61	29	4	2	31
Ritchie.....	108	6	8	106	31	6	6	31
Area 8:.....	1,063	48	87	1,024	443	38	27	454
Doddridge.....	74	10	5	79	54	11	2	63
Harrison.....	989	38	82	945	389	27	25	391
Area 9:.....	870	35	36	869	487	28	19	496
Barbour.....	270	15	9	276	197	4	5	196
Preston.....	350	16	21	345	176	19	10	185
Taylor.....	250	4	6	248	114	5	4	115
Area 10:.....	481	42	25	498	89	19	13	95
Pocahontas.....	86	9	7	88	12	3	2	13
Randolph.....	338	29	11	356	72	15	10	77
Tucker.....	57	4	7	54	5	1	1	5
Area 11:.....	189	9	7	191	41	5	4	42
Grant.....	75	1	3	73	18	2	1	19
Hardy.....	59	4	2	61	8	2	2	8
Pendleton.....	55	4	2	57	15	1	1	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,891	81	151	1,821	403	36	49	390
Cabell.....	1,495	63	138	1,420	204	21	32	193
Mason.....	396	18	13	401	199	15	17	197
Area 13:.....	493	36	39	490	229	23	15	237
Jackson.....	307	20	21	306	119	13	6	126
Roane.....	186	16	18	184	110	10	9	111
Area 14:.....	228	16	12	232	111	11	4	118
Calhoun.....	133	6	7	132	60	7	3	64
Gilmer.....	95	10	5	100	51	4	1	54
Area 15:.....	486	29	39	476	288	31	23	296
Lewis.....	220	15	17	218	125	15	12	128
Upshur.....	266	14	22	258	163	16	11	168
Area 16:.....	814	56	71	799	466	33	27	472
Lincoln.....	508	29	28	509	369	21	14	376
Putnam.....	306	27	43	290	97	12	13	96
Area 17: Kanawha	2,874	125	203	2,796	579	44	44	579
Area 18:.....	542	33	40	535	254	17	13	258
Braxton.....	222	21	30	213	95	7	5	97
Clay.....	320	12	10	322	159	10	8	161
Area 19:.....	619	22	36	605	347	34	18	363
Nicholas.....	375	17	28	364	213	20	16	217
Webster.....	244	5	8	241	134	14	2	146
Area 20: Wayne..	669	46	60	655	194	28	16	206
Area 21:.....	1,200	70	121	1,149	834	62	50	846
Boone.....	420	24	30	414	263	9	15	257
Logan.....	780	46	91	735	571	53	35	589
Area 22: Fayette	905	48	61	892	450	41	25	466
Area 23:.....	427	32	46	413	136	20	21	135
Greenbrier.....	323	24	32	315	97	17	17	97
Monroe.....	104	8	14	98	39	3	4	38
Area 24: Mingo..	929	42	72	899	637	35	28	644
Area 25: Raleigh	1,156	67	83	1,140	447	38	23	462
Area 26:.....	2,114	68	126	2,056	1,020	52	56	1,016
McDowell.....	1,385	33	74	1,344	644	29	31	642
Wyoming.....	729	35	52	712	376	23	25	374
Area 27:.....	1,346	54	106	1,294	546	46	34	558
Mercer.....	1,092	48	97	1,043	437	39	29	447
Summers.....	254	6	9	251	109	7	5	111

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,329	47,275	24,647	71,922	\$5,844,756	\$221.99	\$ 81.27
Area 1:.....	1,836	3,217	1,765	4,982	412,809	224.84	82.86
Brooke.....	254	447	247	694	57,976	228.25	83.54
Hancock.....	421	721	412	1,133	93,091	221.12	82.16
Marshall.....	476	847	455	1,302	107,018	224.83	82.20
Ohio.....	685	1,202	651	1,853	154,724	225.87	83.50
Area 2:.....	479	838	453	1,291	104,521	218.21	80.96
Tyler.....	144	255	133	388	31,391	217.99	80.90
Wetzel.....	335	583	320	903	73,130	218.30	80.99
Area 3:.....	1,293	2,267	1,254	3,521	286,088	221.26	81.25
Marion.....	839	1,454	820	2,274	185,041	220.55	81.37
Monongalia.....	454	813	434	1,247	101,047	222.57	81.03
Area 4:.....	413	743	375	1,118	88,915	215.29	79.53
Hampshire.....	150	258	131	399	30,656	204.37	76.83
Mineral.....	263	475	244	719	58,259	221.52	81.03
Area 5:.....	790	1,461	715	2,176	171,566	217.17	78.84
Berkeley.....	464	863	425	1,288	100,855	217.36	78.30
Jefferson.....	262	497	229	726	57,202	218.33	78.79
Morgan.....	64	101	61	162	13,509	211.08	83.39
Area 6:.....	1,113	2,027	1,054	3,081	248,060	222.88	80.51
Wirt.....	81	158	79	237	19,293	238.19	81.41
Wood.....	1,032	1,869	975	2,844	228,767	221.67	80.44
Area 7:.....	179	336	165	501	40,616	226.91	81.07
Pleasants.....	65	120	62	182	15,185	233.62	83.43
Ritchie.....	114	216	103	319	25,431	223.08	79.72
Area 8:.....	1,111	2,004	1,038	3,042	245,808	221.25	80.80
Doddridge.....	84	158	78	236	19,417	231.15	82.28
Harrison.....	1,027	1,846	960	2,806	226,391	220.44	80.68
Area 9:.....	905	1,642	838	2,480	198,764	219.63	80.15
Barbour.....	285	531	259	790	61,892	217.16	78.34
Preston.....	366	633	341	974	79,209	216.42	81.32
Taylor.....	254	478	238	716	57,663	227.02	80.53
Area 10:.....	520	908	454	1,362	110,318	212.15	81.00
Pocahontas.....	95	171	85	256	19,835	208.79	77.48
Randolph.....	365	642	313	955	78,218	214.30	81.90
Tucker.....	60	95	56	151	12,265	204.42	81.23
Area 11:.....	198	317	159	476	38,849	196.21	81.62
Grant.....	76	120	67	187	15,426	202.97	82.49
Hardy.....	63	105	48	153	12,074	191.65	78.92
Pendleton.....	59	92	44	136	11,349	192.36	83.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,972	3,449	1,854	5,303	436,527	221.36	82.32
Cabell.....	1,558	2,723	1,442	4,165	345,119	221.51	82.86
Mason.....	414	726	412	1,138	91,408	220.79	80.32
Area 13:.....	528	954	508	1,462	116,894	221.39	79.95
Jackson.....	327	608	314	922	73,301	224.16	79.50
Roane.....	201	346	194	540	43,593	216.88	80.73
Area 14:.....	243	433	228	661	54,729	225.22	82.80
Calhoun.....	138	254	132	386	31,933	231.40	82.73
Gilmer.....	105	179	96	275	22,796	217.10	82.89
Area 15:.....	514	918	487	1,405	112,264	218.41	79.90
Lewis.....	234	414	216	630	50,431	215.52	80.05
Upshur.....	280	504	271	775	61,833	220.83	79.78
Area 16:.....	865	1,543	809	2,352	189,251	218.79	80.46
Lincoln.....	537	975	515	1,490	119,050	221.69	79.90
Putnam.....	328	568	294	862	70,201	214.03	81.44
Area 17: Kanawha	2,998	5,222	2,794	8,016	662,219	220.89	82.61
Area 18:.....	573	1,051	540	1,591	128,005	223.39	80.46
Braxton.....	241	429	224	653	53,869	223.52	82.49
Clay.....	332	622	316	938	74,136	223.30	79.04
Area 19:.....	641	1,118	598	1,716	140,061	218.50	81.62
Nicholas.....	392	691	379	1,070	86,700	221.17	81.03
Webster.....	249	427	219	646	53,361	214.30	82.60
Area 20: Wayne..	714	1,325	654	1,979	162,654	227.81	82.19
Area 21:.....	1,267	2,290	1,218	3,508	293,708	223.92	80.87
Boone.....	443	782	418	1,200	99,040	223.57	82.53
Logan.....	824	1,508	800	2,308	184,668	224.11	80.01
Area 22: Fayette	953	1,736	903	2,639	212,902	223.40	80.68
Area 23:.....	458	814	429	1,243	99,175	216.54	79.79
Greenbrier.....	346	615	329	944	75,729	218.87	80.22
Monroe.....	112	199	100	299	23,446	209.34	78.41
Area 24: Mingo..	968	1,803	932	2,735	219,855	227.12	80.39
Area 25: Raleigh	1,221	2,223	1,152	3,375	270,047	221.17	80.01
Area 26:.....	2,177	4,155	1,991	6,146	501,573	230.40	81.61
McDowell.....	1,415	2,764	1,273	4,037	328,618	232.24	81.40
Wyoming.....	762	1,391	718	2,109	172,955	226.98	82.01
Area 27:.....	1,400	2,481	1,280	3,761	308,578	220.41	82.05
Mercer.....	1,140	2,027	1,022	3,049	252,005	221.06	82.65
Summers.....	260	454	258	712	56,573	217.59	79.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,389	22,425	20,600	43,025	\$3,141,666	\$302.40	\$ 73.02
Area 1:.....	560	1,234	1,105	2,339	170,760	304.93	73.01
Brooke.....	91	219	178	397	29,413	323.22	74.09
Hancock.....	153	325	301	626	45,558	297.76	72.78
Marshall.....	161	359	320	679	49,453	307.16	72.83
Ohio.....	155	331	306	637	46,336	298.94	72.74
Area 2:.....	192	407	377	784	58,505	304.71	74.62
Tyler.....	50	101	96	197	14,644	292.88	74.34
Wetzel.....	142	306	281	587	43,861	308.88	74.72
Area 3:.....	541	1,099	1,082	2,181	162,167	299.75	74.35
Marion.....	380	767	760	1,527	114,410	301.08	74.92
Monongalia.....	161	332	322	654	47,757	296.63	73.02
Area 4:.....	120	244	233	477	34,600	288.33	72.54
Hampshire.....	28	50	54	104	7,606	271.64	73.13
Mineral.....	92	194	179	373	26,994	293.41	72.37
Area 5:.....	62	153	122	275	17,155	276.69	62.38
Berkeley.....	30	64	59	123	8,371	279.03	68.06
Jefferson.....	19	63	37	100	5,342	281.16	53.42
Morgan.....	13	26	26	52	3,442	264.77	66.19
Area 6:.....	220	485	431	916	65,745	298.84	71.77
Wirt.....	53	117	105	222	16,844	317.81	75.87
Wood.....	167	368	326	694	48,901	292.82	70.46
Area 7:.....	67	178	132	310	21,775	325.00	70.24
Pleasants.....	31	82	61	143	10,451	337.13	73.08
Ritchie.....	36	96	71	167	11,324	314.56	67.81
Area 8:.....	480	1,062	951	2,013	143,466	298.89	71.27
Doddridge.....	65	149	130	279	20,654	317.75	74.03
Harrison.....	415	913	821	1,734	122,812	295.93	70.83
Area 9:.....	515	1,165	1,023	2,188	154,956	300.89	70.82
Barbour.....	201	445	401	846	60,518	301.08	71.53
Preston.....	195	446	388	834	58,313	299.04	69.92
Taylor.....	119	274	234	508	36,125	303.57	71.11
Area 10:.....	108	227	213	440	30,564	283.00	69.46
Pocahontas.....	15	30	29	59	3,861	257.40	65.44
Randolph.....	87	192	172	364	25,407	292.03	69.80
Tucker.....	6	5	12	17	1,296	216.00	76.24
Area 11:.....	46	92	91	183	13,189	286.72	72.07
Grant.....	20	45	40	85	5,966	298.30	70.19
Hardy.....	10	25	20	45	3,077	307.70	68.38
Pendleton.....	16	22	31	53	4,146	259.13	78.23

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	436	905	860	1,765	130,830	300.07	74.12
Cabell.....	223	473	436	909	68,170	305.70	74.99
Mason.....	213	432	424	856	62,660	294.18	73.20
Area 13:.....	252	540	504	1,044	76,290	302.74	73.07
Jackson.....	132	276	264	540	40,062	303.50	74.19
Roane.....	120	264	240	504	36,228	301.90	71.88
Area 14:.....	122	262	240	502	37,454	307.00	74.61
Calhoun.....	67	142	132	274	19,984	298.27	72.93
Gilmer.....	55	120	108	228	17,470	317.64	76.62
Area 15:.....	319	751	628	1,379	99,811	312.89	72.38
Lewis.....	140	328	274	602	41,403	295.74	68.78
Upshur.....	179	423	354	777	58,408	326.30	75.17
Area 16:.....	497	1,049	975	2,024	149,885	301.58	74.05
Lincoln.....	389	832	767	1,599	118,286	304.08	73.98
Putnam.....	108	217	208	425	31,599	292.58	74.35
Area 17: Kanawha	621	1,292	1,233	2,525	185,287	298.37	73.38
Area 18:.....	271	587	539	1,126	80,391	296.65	71.40
Braxton.....	101	220	201	421	31,224	309.15	74.17
Clay.....	170	367	338	705	49,167	289.22	69.74
Area 19:.....	381	793	757	1,550	111,461	292.55	71.91
Nicholas.....	233	494	463	957	67,180	298.33	70.20
Webster.....	148	299	294	593	44,281	299.20	74.67
Area 20: Wayne..	221	506	442	948	68,621	310.50	72.39
Area 21:.....	895	1,914	1,779	3,693	271,100	302.91	73.41
Boone.....	272	569	540	1,109	80,985	297.74	73.03
Logan.....	623	1,345	1,239	2,584	190,115	305.16	73.57
Area 22: Fayette	492	1,058	979	2,037	150,135	305.15	73.70
Area 23:.....	157	334	313	647	48,362	308.04	74.75
Greenbrier.....	115	240	230	470	34,592	300.80	73.60
Monroe.....	42	94	83	177	13,770	327.86	77.80
Area 24: Mingo..	669	1,474	1,325	2,799	202,193	302.23	72.24
Area 25: Raleigh	484	989	968	1,957	141,636	292.64	72.37
Area 26:.....	1,069	2,341	2,116	4,457	331,653	310.25	74.41
McDowell.....	671	1,499	1,333	2,832	209,578	312.34	74.00
Wyoming.....	398	842	783	1,625	122,075	306.72	75.12
Area 27:.....	592	1,284	1,182	2,466	183,675	310.26	74.48
Mercer.....	476	1,015	950	1,965	146,578	307.94	74.59
Summers.....	116	269	232	501	37,097	319.80	74.05

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,803	\$123,080.26	\$ 43.91	1,936	\$ 30,198.76	0	0	32	\$19,251.00	\$601.59
Area 1:.....	153	15,944.13	104.21	79	4,613.05					
Brooke.....	20	1,544.65	77.23	9	320.70					
Hancock.....	22	1,564.11	71.10	12	385.75					
Marshall.....	45	3,133.52	69.63	27	576.56					
Ohio.....	66	9,701.85	147.00	31	3,330.04					
Area 2:.....	24	1,023.27	42.64	24	1,023.27			1	325.00	325.00
Tyler.....	10	521.78	52.18	10	521.78					
Wetzel.....	14	501.49	35.82	14	501.49			1	325.00	325.00
Area 3:.....	20	1,395.90	69.80	15	953.65					
Marion.....	16	1,003.65	62.73	15	953.65					
Monongalia....	4	392.25	98.06							
Area 4:.....	147	4,563.82	31.05	120	976.34			2	1,300.00	650.00
Hampshire....	47	1,258.77	26.78	39	209.38					
Mineral.....	100	3,305.05	33.05	81	766.96			2	1,300.00	650.00
Area 5:.....	43	5,284.97	122.91	23	-345.74					
Berkeley.....	26	3,849.76	148.07	14	- 71.31					
Jefferson....	13	1,026.41	78.95	6	-133.23					
Morgan.....	4	408.80	102.20	3	-141.20					
Area 6:.....	72	3,496.85	48.57	52	812.13			1	650.00	650.00
Wirt.....	9	466.05	51.78	5	76.17					
Wood.....	63	3,030.80	48.11	47	735.96			1	650.00	650.00
Area 7:.....	63	-68.02	- 1.08	60	-478.10			1	650.00	650.00
Pleasants....	6	-54.69	- 9.12	5	- 79.78					
Ritchie.....	57	-13.33	- .23	55	-398.32			1	650.00	650.00
Area 8:.....	77	7,465.08	96.95	34	2,265.78			2	975.00	487.50
Doddridge....	4	191.90	47.98	1	10.20					
Harrison.....	73	7,273.18	99.63	33	2,255.58			2	975.00	487.50
Area 9:.....	190	3,425.62	18.03	172	2,085.14			1	650.00	650.00
Barbour.....	46	682.59	14.84	41	398.05					
Preston.....	63	1,937.18	30.75	50	881.24			1	650.00	650.00
Taylor.....	81	805.85	9.95	81	805.85					
Area 10:.....	120	3,299.70	27.50	97	1,565.18			2	975.00	487.50
Pocahontas...	70	1,868.21	26.69	69	1,668.21					
Randolph....	42	1,648.58	39.25	20	114.06			2	975.00	487.50
Tucker.....	8	-217.09	-27.14	8	-217.09					
Area 11:.....	145	3,682.89	25.40	134	1,343.91					
Grant.....	20	1,987.90	99.40	17	399.23					
Hardy.....	33	444.53	13.47	30	164.88					
Pendleton....	92	1,250.46	13.59	87	779.80					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	176	7,155.99	40.66	99	2,126.49					
Cabell.....	81	5,157.10	63.67	25	1,547.15					
Mason.....	95	1,998.89	21.04	74	579.34					
Area 13:.....	99	667.36	6.74	81	-584.98			1	650.00	650.00
Jackson.....	65	473.70	7.29	48	-737.64			1	650.00	650.00
Roane.....	34	193.66	5.70	33	152.66					
Area 14:.....	2	159.75	79.88	1	34.75			1	650.00	650.00
Calhoun.....	1	34.75	34.75	1	34.75			1	650.00	650.00
Gilmer.....	1	125.00	125.00							
Area 15:.....	115	1,737.98	15.11	107	334.84			1	650.00	650.00
Lewis.....	46	971.90	21.13	42	398.22			1	650.00	650.00
Upshur.....	69	766.08	11.10	65	-63.38					
Area 16:.....	134	1,856.68	13.86	114	-239.39			1	650.00	650.00
Lincoln.....	98	920.38	9.39	85	39.10			1	650.00	650.00
Putnam.....	36	936.30	26.01	29	-278.49					
Area 17: Kanawha	289	18,641.48	64.50	126	4,826.61			3	1,950.00	650.00
Area 18:.....	136	566.73	4.17	121	175.14			1	650.00	650.00
Braxton.....	94	1,101.24	11.72	86	688.35			1	650.00	650.00
Clay.....	42	-534.51	-12.73	35	-513.21					
Area 19:.....	44	416.57	9.47	36	-113.48			2	975.00	487.50
Nicholas.....	23	211.17	9.18	18	-173.91			1	650.00	650.00
Webster.....	21	205.40	9.78	18	60.43			1	325.00	325.00
Area 20: Wayne..	56	3,264.31	58.29	31	865.23					
Area 21:.....	120	7,541.92	62.85	50	1,620.51			2	1,300.00	650.00
Boone.....	48	1,842.18	38.38	27	316.02			2	1,300.00	650.00
Logan.....	72	5,699.74	79.16	23	1,304.49					
Area 22: Fayette	82	5,745.59	70.07	37	335.00			5	3,001.00	600.20
Area 23:.....	43	1,868.75	43.46	30	847.26					
Greenbrier.....	31	1,435.86	46.32	23	721.43					
Monroe.....	12	432.89	36.07	7	125.83					
Area 24: Mingo..	49	4,397.60	89.75	34	1,420.71			1	650.00	650.00
Area 25: Raleigh	52	1,000.75	19.25	44	-738.99			1	650.00	650.00
Area 26:.....	214	4,141.00	19.35	169	863.18			3	1,950.00	650.00
McDowell.....	192	3,331.08	17.35	161	1,015.25			2	1,300.00	650.00
Wyoming.....	22	809.92	36.81	8	-152.07			1	650.00	650.00
Area 27:.....	138	14,403.59	104.37	46	3,611.27					
Mercer.....	116	12,510.48	107.85	32	2,792.50					
Summers.....	22	1,893.11	86.05	14	818.77					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	867	3,262	\$ 92,881.50	480	1,800	\$ 45,450.59	387	1,462	\$ 47,430.91
Area 1:.....	74	261	11,331.08	28	101	3,357.84	46	160	7,973.24
Brooke.....	11	38	1,223.95	3	10	114.77	8	28	1,109.18
Hancock.....	10	33	1,178.36	5	17	437.46	5	16	740.90
Marshall.....	18	57	2,556.96	9	28	1,115.88	9	29	1,441.08
Ohio.....	35	133	6,371.81	11	46	1,689.73	24	87	4,682.08
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....	5	16	442.25	3	8	284.25	2	8	158.00
Marion.....	1	6	50.00				1	6	50.00
Monongalia...	4	10	392.25	3	8	284.25	1	2	108.00
Area 4:.....	27	94	3,587.48	16	58	2,098.46	11	36	1,489.02
Hampshire....	8	27	1,049.39	3	11	490.00	5	16	559.39
Mineral.....	19	67	2,538.09	13	47	1,608.46	6	20	929.63
Area 5:.....	20	80	5,630.71	6	27	2,384.71	14	53	3,246.00
Berkeley.....	12	48	3,921.07	6	27	2,384.71	6	21	1,536.36
Jefferson....	7	28	1,159.64				7	28	1,159.64
Morgan.....	1	4	550.00				1	4	550.00
Area 6:.....	20	85	2,684.72	10	47	714.91	10	38	1,969.81
Wirt.....	4	19	389.88	4	19	389.88			
Wood.....	16	66	2,294.84	6	28	325.03	10	38	1,969.81
Area 7:.....	3	17	410.08				3	17	410.08
Pleasants....	1	5	25.09				1	5	25.09
Ritchie.....	2	12	384.99				2	12	384.99
Area 8:.....	43	146	5,199.30	23	77	3,078.73	20	69	2,120.57
Doddridge....	3	12	181.70	1	6	85.60	2	6	96.10
Harrison.....	40	134	5,017.60	22	71	2,993.13	18	63	2,024.47
Area 9:.....	18	72	1,340.48	10	42	824.46	8	30	516.02
Barbour.....	5	20	284.54	4	17	241.71	1	3	42.83
Preston.....	13	52	1,055.94	6	25	582.75	7	27	473.19
Taylor.....									
Area 10:.....	23	92	1,734.52	6	22	778.15	17	70	956.37
Pocahontas...	1	6	200.00				1	6	200.00
Randolph....	22	86	1,534.52	6	22	778.15	16	64	756.37
Tucker.....									
Area 11:.....	11	38	2,338.98	6	26	578.78	5	12	1,760.20
Grant.....	3	7	1,588.67				3	7	1,588.67
Hardy.....	3	18	279.65	3	18	279.65			
Pendleton....	5	13	470.66	3	8	299.13	2	5	171.53

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	77	274	5,029.50	47	163	2,874.34	30	111	2,155.16
Cabell.....	56	191	3,609.95	33	111	1,865.34	23	80	1,744.61
Mason.....	21	83	1,419.55	14	52	1,009.00	7	31	410.55
Area 13:.....	18	64	1,252.34	12	42	866.04	6	22	386.30
Jackson.....	17	63	1,211.34	12	42	866.04	5	21	345.30
Roane.....	1	1	41.00				1	1	41.00
Area 14:.....	1	3	125.00	1	3	125.00			
Calhoun.....									
Gilmer.....	1	3	125.00	1	3	125.00			
Area 15:.....	8	30	1,403.14	2	5	556.60	6	25	846.54
Lewis.....	4	15	573.68	1	2	56.60	3	13	517.08
Upshur.....	4	15	829.46	1	3	500.00	3	12	329.46
Area 16:.....	20	75	2,096.07	10	42	764.32	10	33	1,331.75
Lincoln.....	13	55	881.28	10	42	764.32	3	13	116.96
Putnam.....	7	20	1,214.79				7	20	1,214.79
Area 17: Kanawha	163	590	13,814.87	97	326	6,363.97	66	264	7,450.90
Area 18:.....	15	69	391.59	11	54	268.49	4	15	123.10
Braxton.....	8	33	412.89	5	22	315.69	3	11	97.20
Clay.....	7	36	-21.30	6	32	-47.20	1	4	25.90
Area 19:.....	8	37	530.05	6	25	381.77	2	12	148.28
Nicholas.....	5	23	385.08	4	17	279.78	1	6	105.30
Webster.....	3	14	144.97	2	8	101.99	1	6	42.98
Area 20: Wayne..	25	102	2,399.08	14	57	1,263.14	11	45	1,135.94
Area 21:.....	70	282	5,921.41	42	176	3,391.69	28	106	2,529.72
Boone.....	21	82	1,526.16	11	47	749.17	10	35	776.99
Logan.....	49	200	4,395.25	31	129	2,642.52	18	71	1,752.73
Area 22: Fayette	45	173	5,410.59	26	99	3,481.89	19	74	1,928.70
Area 23:.....	13	48	1,021.49	4	11	182.40	9	37	839.09
Greenbrier.....	8	32	714.43	2	6	103.14	6	26	611.29
Monroe.....	5	16	307.06	2	5	79.26	3	11	227.80
Area 24: Mingo..	15	44	2,976.89	7	24	1,420.00	8	20	1,556.89
Area 25: Raleigh	8	32	1,739.74	6	25	1,216.74	2	7	523.00
Area 26:.....	45	182	3,277.82	27	106	1,633.66	18	76	1,644.16
McDowell.....	31	128	2,315.83	22	92	1,402.57	9	36	913.26
Wyoming.....	14	54	961.99	5	14	231.09	9	40	730.90
Area 27:.....	52	356	10,792.32	60	234	6,560.25	32	122	4,232.07
Mercer.....	84	327	9,717.98	55	216	5,987.25	29	111	3,730.73
Summers.....	8	29	1,074.34	5	18	573.00	3	11	501.34

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,312	\$13,433,750	34,525	\$6,916,182	62,787	\$6,517,568
Area 1:.....	5,181	726,231	2,225	433,986	2,956	292,245
Brooke.....	770	117,782	303	64,090	467	53,692
Hancock.....	1,092	165,063	561	109,554	531	55,509
Marshall.....	1,427	204,661	570	113,709	857	90,952
Ohio.....	1,892	238,725	791	146,633	1,101	92,092
Area 2:.....	1,839	263,480	609	122,681	1,230	140,799
Tyler.....	573	80,782	181	34,866	392	45,916
Wetzel.....	1,266	182,698	428	87,815	838	94,883
Area 3:.....	5,611	757,490	1,762	357,688	3,849	399,802
Marion.....	3,299	461,317	1,158	237,164	2,141	224,153
Monongalia.....	2,312	296,173	604	120,524	1,708	175,649
Area 4:.....	1,811	216,170	477	91,605	1,334	124,565
Hampshire.....	665	73,988	144	26,756	521	47,232
Mineral.....	1,146	142,182	333	64,849	813	77,333
Area 5:.....	2,312	297,905	694	127,046	1,618	170,859
Berkeley.....	1,242	169,628	406	73,958	836	95,670
Jefferson.....	689	86,490	223	41,387	466	45,103
Morgan.....	381	41,787	65	11,701	316	30,086
Area 6:.....	4,046	519,187	1,210	230,502	2,836	288,685
Wirt.....	404	58,005	123	27,279	281	30,726
Wood.....	3,642	461,182	1,087	203,223	2,555	257,959
Area 7:.....	1,055	131,595	224	45,514	831	86,081
Pleasants.....	328	44,622	89	18,888	239	25,734
Ritchie.....	727	86,973	135	26,626	592	60,347
Area 8:.....	4,451	631,265	1,541	312,601	2,910	318,664
Doddridge.....	503	73,821	141	29,409	362	44,412
Harrison.....	3,948	557,444	1,400	283,192	2,548	274,252
Area 9:.....	3,764	530,508	1,355	281,580	2,409	248,928
Barbour.....	1,156	169,673	454	97,852	702	71,821
Preston.....	1,588	222,781	534	109,633	1,054	113,148
Taylor.....	1,020	138,054	367	74,095	653	63,959
Area 10:.....	2,570	298,775	561	105,103	2,009	193,672
Pocahontas.....	466	55,591	89	16,766	377	38,825
Randolph.....	1,761	208,416	412	78,468	1,349	129,948
Tucker.....	343	34,768	60	9,869	283	24,899
Area 11:.....	1,168	109,352	193	33,262	975	76,090
Grant.....	408	39,246	80	13,774	328	25,472
Hardy.....	417	37,460	54	9,295	363	28,165
Pendleton.....	343	32,646	59	10,193	284	22,453

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,343	824,855	2,217	420,742	4,126	404,113
Cabell.....	4,631	582,083	1,620	301,098	3,011	280,985
Mason.....	1,712	242,772	597	119,644	1,115	123,128
Area 13:.....	2,262	322,056	729	148,117	1,533	173,939
Jackson.....	1,354	192,667	438	88,572	916	104,095
Roane.....	908	129,389	291	59,545	617	69,844
Area 14:.....	1,730	171,114	348	68,910	990	102,204
Calhoun.....	730	95,705	197	39,751	533	55,954
Gilmer.....	608	75,409	151	29,159	457	46,250
Area 15:.....	2,849	383,164	797	170,463	2,052	212,701
Lewis.....	1,403	177,335	346	73,917	1,057	103,418
Upshur.....	1,446	205,829	451	96,546	995	109,283
Area 16:.....	3,593	518,199	1,328	271,738	2,265	246,461
Lincoln.....	2,262	337,241	925	193,585	1,337	143,656
Putnam.....	1,331	180,958	403	78,153	928	102,805
Area 17: Kanawha	9,075	1,202,282	3,378	636,482	5,697	565,800
Area 18:.....	2,400	320,159	818	166,581	1,582	153,578
Braxton.....	1,105	134,485	322	63,177	783	71,308
Clay.....	1,295	185,674	496	103,404	799	82,270
Area 19:.....	2,844	400,009	975	198,136	1,869	201,873
Nicholas.....	1,729	247,718	597	122,917	1,132	124,801
Webster.....	1,115	152,291	378	75,219	737	77,072
Area 20: Wayne..	2,855	409,827	891	182,899	1,964	226,928
Area 21:.....	4,804	779,228	2,069	444,606	2,735	334,622
Boone.....	1,629	252,137	689	144,324	940	107,813
Logan.....	3,175	527,091	1,380	300,282	1,795	226,809
Area 22: Fayette	3,457	505,700	1,399	288,242	2,058	217,458
Area 23:.....	2,298	281,004	596	114,917	1,702	166,087
Greenbrier.....	1,702	208,757	451	87,033	1,251	121,724
Monroe.....	596	72,247	145	27,884	451	44,363
Area 24: Mingo..	3,348	536,069	1,571	339,536	1,777	196,533
Area 25: Raleigh	4,113	572,151	1,629	313,206	2,484	258,945
Area 26:.....	6,299	1,001,619	3,049	637,155	3,250	364,464
McDowell.....	3,955	624,675	1,947	407,846	2,008	216,829
Wyoming.....	2,344	376,944	1,102	229,309	1,242	147,635
Area 27:.....	5,626	724,356	1,880	372,884	3,746	351,472
Mercer.....	4,478	581,700	1,519	300,213	2,959	281,487
Summers.....	1,148	142,656	361	72,671	787	69,985

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,088	5,228	\$20,788.00	\$51,200.00	\$30,412.00
Area 1:.....	349	350	1,788.00	4,760.00	2,972.00
Brooke.....	19	19	69.00	184.00	115.00
Hancock.....	33	33	126.00	336.00	210.00
Marshall.....	41	41	195.00	520.00	325.00
Ohio.....	256	257	1,398.00	3,720.00	2,322.00
Area 2:.....	66	66	255.00	688.00	433.00
Tyler.....	7	7	27.00	72.00	45.00
Wetzel.....	59	59	228.00	616.00	388.00
Area 3:.....	165	165	582.00	1,552.00	970.00
Marion.....	89	84	318.00	848.00	530.00
Monongalia.....	76	81	264.00	704.00	440.00
Area 4:.....	26	26	84.00	224.00	140.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	22	22	66.00	176.00	110.00
Area 5:.....	98	99	297.00	792.00	495.00
Berkeley.....	92	92	276.00	736.00	460.00
Jefferson.....	6	7	21.00	56.00	35.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	314	365	1,095.00	2,920.00	1,825.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	300	351	1,053.00	2,808.00	1,755.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	377	379	1,326.00	3,536.00	2,210.00
Doddridge.....	17	17	57.00	152.00	95.00
Harrison.....	360	362	1,269.00	3,384.00	2,115.00
Area 9:.....	113	126	441.00	1,176.00	735.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	24	24	135.00	360.00	225.00
Taylor.....	69	82	246.00	656.00	410.00
Area 10:.....	143	143	450.00	1,200.00	750.00
Pocahontas.....	10	10	36.00	96.00	60.00
Randolph.....	128	128	399.00	1,064.00	665.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	48	48	174.00	464.00	290.00
Grant.....	25	25	105.00	280.00	175.00
Hardy.....	18	18	54.00	144.00	90.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	493	536	1,608.00	4,288.00	2,680.00
Cabell.....	459	502	1,506.00	4,016.00	2,510.00
Mason.....	34	34	102.00	272.00	170.00
Area 13:.....	45	46	153.00	408.00	255.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	153.00	408.00	255.00
Area 14:.....	33	35	108.00	288.00	180.00
Calhoun.....	17	18	54.00	144.00	90.00
Gilmer.....	16	17	54.00	144.00	90.00
Area 15:.....	199	203	669.00	1,784.00	1,115.00
Lewis.....	134	137	426.00	1,136.00	710.00
Upshur.....	65	66	243.00	648.00	405.00
Area 16:.....	18	21	69.00	184.00	115.00
Lincoln.....	7	8	24.00	64.00	40.00
Putnam.....	11	13	45.00	120.00	75.00
Area 17: Kanawha	1,201	1,232	6,763.00	13,800.00	7,037.00
Area 18:.....	115	118	363.00	968.00	605.00
Braxton.....	66	67	210.00	560.00	350.00
Clay.....	49	51	153.00	408.00	255.00
Area 19:.....	146	147	498.00	1,328.00	830.00
Nicholas.....	42	42	159.00	424.00	265.00
Webster.....	104	105	339.00	904.00	565.00
Area 20: Wayne..	35	36	108.00	288.00	180.00
Area 21:.....	116	121	384.00	1,024.00	640.00
Roane.....	20	20	60.00	160.00	100.00
Logan.....	96	101	324.00	864.00	540.00
Area 22: Fayette	99	102	330.00	880.00	550.00
Area 23:.....	139	137	435.00	1,160.00	725.00
Greenbrier.....	108	106	342.00	912.00	570.00
Monroe.....	31	31	93.00	248.00	155.00
Area 24: Mingo..	74	74	270.00	720.00	450.00
Area 25: Raleigh	228	201	813.00	2,168.00	1,355.00
Area 26:.....	27	30	96.00	256.00	160.00
McDowell.....	19	19	63.00	168.00	105.00
Wyoming.....	8	11	33.00	88.00	55.00
Area 27:.....	413	414	1,605.00	4,280.00	2,675.00
Mercer.....	273	274	1,044.00	2,784.00	1,740.00
Summers.....	140	140	561.00	1,496.00	935.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	850	\$119,907	681	\$102,832	169	\$17,075
Area 1:.....	55	7,510	51	7,044	4	466
Area 2:.....	14	962	12	914	2	48
Area 3:.....	57	8,726	46	7,058	11	1,668
Area 4:.....	15	2,663	15	2,663		
Area 5:.....	31	2,768	26	2,654	5	114
Area 6:.....	33	2,876	27	2,211	6	665
Area 7:.....	3	899	3	899		
Area 8:.....	49	7,613	49	7,613		
Area 9:.....	23	2,520	21	2,160	2	360
Area 10:.....	29	3,869	19	3,452	10	417
Area 11:.....	11	1,514	11	1,514		
Area 12:.....	74	6,429	66	6,035	8	394
Area 13:.....	20	2,911	11	1,836	9	1,075
Area 14:.....	6	1,316	6	1,316		
Area 15:.....	21	3,209	13	2,437	8	772
Area 16:.....	42	5,946	34	4,637	8	1,309
Area 17:.....	62	9,584	44	8,166	18	1,418
Area 18:.....	15	2,452	15	2,452		
Area 19:.....	37	5,768	36	5,552	1	216
Area 20:.....	32	4,550	12	2,442	20	2,108
Area 21:.....	31	4,497	17	3,982	14	515
Area 22:.....	42	6,598	36	5,835	6	763
Area 23:.....	27	4,481	19	3,764	8	717
Area 24:.....	28	4,519	16	2,760	12	1,759
Area 25:.....	24	3,719	19	3,279	5	440
Area 26:.....	17	3,755	14	3,458	3	297
Area 27:.....	52	8,253	43	6,699	9	1,554

TABLE 12
MEDICAL SERVICE PROGRAM
I. December, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,529,749	\$ 4,738,331	\$ 1,791,418	\$ 38,841,495	\$ 27,973,655	\$10,867,840
Aid to Blind	130,298	94,583	35,715	769,273	556,738	212,535
Aid to Families With Dependent Children	7,904,314	5,738,773	2,165,541	41,240,771	29,776,630	11,464,141
Aid to Disabled	6,835,570	4,961,940	1,873,630	33,142,241	23,926,645	9,215,596
C.B.C.	288,897	209,710	79,187	1,409,766	1,017,781	391,985
Medically Needy	3,217,096	2,335,290	881,806	17,022,016	12,298,380	4,723,636
Early Periodic Screening	147,251	106,890	40,361	363,577	263,004	100,573
"W" Prefix	1,266,597	919,423	347,174	7,373,132	5,333,111	2,040,021
Family Planning	-0-	-0-	-0-	163,081	146,773	16,308
Colin Anderson	-0-	-0-	-0-	1,228,890	1,228,890	-0-
Denmar	-0-	-0-	-0-	836,973	836,973	-0-
Pinecrest	-0-	-0-	-0-	677,117	677,117	-0-
Fairmont	-0-	-0-	-0-	273,411	273,411	-0-
Lakin	-0-	-0-	-0-	753,808	753,808	-0-
Greenbrier	63,520	63,520	-0-	589,196	589,196	-0-
Welch Emergency	11,650	11,650	-0-	122,085	122,085	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$26,394,942	\$19,180,110	\$ 7,214,832	\$146,556,622	\$107,040,675	\$39,515,947
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	22,577	-0-	22,577	115,666	-0-	115,666
Boarding Care	146,358	-0-	146,358	808,706	-0-	808,706
Exams-M-CAT	15,078	7,539	7,539	61,302	30,650	30,652
State Adult Care	462	-0-	462	14,019	-0-	14,019
MSP Total	\$26,579,417	\$19,187,649	\$ 7,391,768	\$147,556,315	\$107,071,325	\$40,484,990
Hand. Children's Services	728,062	-0-	728,062	5,079,041	869,935	4,209,106
GRAND TOTAL	\$27,307,479	\$19,187,649	\$ 8,119,830	\$152,635,356	\$107,941,260	\$44,694,096

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
DECEMBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	\$ 6,594,395.53	\$ 96,638.61	\$ 1,022,399.28	\$ 1,797.00	\$ 84,877.19	\$5,353,815.85	\$	\$ 0	\$ 34,867.60
AB.....	130,297.41	3,411.57	106,727.65	107.00	1,482.52	18,086.79			481.88
AFDC.....	5,531,426.38	296,985.74	4,782,706.79	86,647.00	70,478.00		207,192.74		87,416.11
AFDC-U.....	2,540,042.87	232,214.63	2,165,536.60	60,664.50	40,469.51				41,157.63
AD.....	6,846,039.74	293,306.41	5,303,317.36	15,749.00	140,358.88	951,385.49			141,922.60
State Custody.....	434,154.98	37,101.93	383,864.27	3,944.00	3,608.48				5,636.30
Sub-Total Categorically Needy....	\$22,076,356.91	\$ 959,658.89	\$13,764,551.95	\$168,908.50	\$ 341,274.58	\$6,323,288.13	\$207,192.74	\$ 0	\$ 311,482.12
Medically Needy.....	4,480,483.09	194,005.53	4,120,646.20	15,118.00	99,202.23				51,511.13
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$26,556,840.00	\$1,153,664.42	\$17,885,198.15	\$184,026.50	\$ 440,476.81	\$6,323,288.13	\$207,192.74	\$ 0	\$ 362,993.25
General Assistance.....	22,577.25	1,308.39	20,761.49		241.18				266.19
Total Medical Services.	\$26,579,417.25	\$1,154,972.81	\$17,905,959.64	\$184,026.50	\$ 440,717.99	\$6,323,288.13	\$207,192.74	\$ 0	\$ 363,259.44

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1986
DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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December Invoices

December Manual Checks

December I. G. T.'s

Social Security Medical Insurance

July thru November Transactions

Year-to-Date Transactions

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -

Screening -

Family Planning -

Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER AND DECEMBER, 1986

HEARING BY CATEGORY	NOVEMBER		DECEMBER	
	D H S	W & T	D H S	W & T
AFDC	33	7	50	9
AFDCU	12	13	19	20
FSP	39	15	65	24
GA	2	0	8	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	22	0	37	0
LIEAP	0	0	1	0
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
REASON FOR APPEAL				
Denial	31	1	67	0
Discontinued	45	26	52	46
Reduction	18	6	32	7
Inadequate	4	0	13	0
Delay	1	0	0	0
Other	9	2	17	0
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
APPEALS BY DECISION				
Upheld	32	18	42	23
Reversed	8	1	11	4
Withdrawn (No change in favor)	23	5	65	3
Withdrawn (Change in favor)	32	3	24	12
Abandoned	13	8	39	11
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	10	5	13	7
30 to 60 days	26	8	25	18
60 to 90 days	3	6	12	1
Over 90 days	1	0	3	1
Withdrawn or Abandoned	68	16	128	26
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER AND DECEMBER, 1985

Request to Disposition	NOVEMBER		DECEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	0	0	2	3
30 to 60 days	18	8	10	9
60 to 90 days	15	7	24	11
Over 90 days	7	4	17	4
Withdrawn or Abandoned	<u>68</u>	<u>16</u>	<u>128</u>	<u>26</u>
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
PRINCIPAL ISSUE				
Basic Needs	1	0	6	0
Special Needs	0	0	0	0
Earnings	6	0	22	0
Unearned Income (e.g., SS, VA, etc.)	16	0	17	0
Income Other Members	2	0	0	0
Assets	4	0	8	0
Household Composition	2	0	3	0
Not Classified (Related to need)	0	0	*(2)	0
Amount or Form of Payment	6	0	16	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	23	0
Unemployment	10	0	14	0
Incapacity	6	0	10	0
Non-Support Factors	5	0	2	0
Availability of Employment	2	33	3	53
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>32</u>	<u>2</u>	<u>57</u>	<u>0</u>
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
TYPE OF HEARING				
Prior Action	21	12	20	22
After Action	19	7	33	5
Withdrawn or Abandoned	<u>68</u>	<u>16</u>	<u>128</u>	<u>26</u>
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>
Pre-Hearing Conference	83	27	104	28
No Pre-Hearing Conference	<u>25</u>	<u>8</u>	<u>77</u>	<u>25</u>
TOTAL	<u>108</u>	<u>35</u>	<u>181</u>	<u>53</u>

* Number not counted in total.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,786	13,080	2,051 ¹	2,083	\$265,277.25
Area 1:.....	3,349	865	107	111	15,798.60
Brooke.....	502	129	13	13	1,968.07
Hancock.....	840	238	33	35	4,042.44
Marshall.....	868	229	31	33	5,013.30
Ohio.....	1,139	269	30	30	4,774.79
Area 2:.....	732	226	52	54	7,266.83
Tyler.....	213	70	13	14	1,822.46
Wetzel.....	519	156	39	40	5,444.37
Area 3:.....	2,163	623	86	87	9,021.99
Marion.....	1,443	367	46	46	4,827.13
Monongalia.....	720	256	40	41	4,194.86
Area 4:.....	552	236	71	72	8,189.20
Hampshire.....	120	64	18	19	2,029.80
Mineral.....	432	172	53	53	6,159.40
Area 5:.....	1,472	509	60	60	6,649.09
Berkeley.....	945	321	34	34	3,934.59
Jefferson.....	440	151	17	17	2,006.50
Morgan.....	87	37	9	9	708.00
Area 6:.....	2,004	768	100	102	13,273.09
Wirt.....	118	36	6	6	674.44
Wood.....	1,886	732	94	96	12,598.15
Area 7:.....	226	82	9	9	1,113.00
Pleasants.....	93	30	4	4	603.00
Ritchie.....	133	52	5	5	510.00
Area 8:.....	1,357	519	97	99	14,189.63
Doddridge.....	94	37	6	6	1,144.39
Harrison.....	1,263	482	91	93	13,045.24
Area 9:.....	1,332	469	67	69	9,431.92
Barbour.....	365	124	12	13	1,386.87
Preston.....	560	184	30	30	4,118.75
Taylor.....	407	161	25	25	3,926.30
Area 10:.....	532	243	34	34	5,074.00
Pocahontas.....	104	48	4	4	270.00
Randolph.....	351	166	23	23	2,854.00
Tucker.....	77	29	7	7	950.00
Area 11:.....	175	96	37	38	4,376.33
Grant.....	65	41	13	14	1,393.44
Hardy.....	62	26	13	13	2,053.91
Pendleton.....	48	29	11	11	928.98

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,343	881	154	156	16,615.33
Cabell.....	2,705	665	124	126	14,000.72
Mason.....	638	216	30	30	2,614.61
Area 13:.....	929	344	29	29	3,080.70
Jackson.....	524	198	18	18	1,870.70
Roane.....	405	146	11	11	1,210.00
Area 14:.....	362	133	15	15	1,674.41
Calhoun.....	204	75	10	10	1,102.99
Gilmer.....	158	58	5	5	571.42
Area 15:.....	777	350	76	77	9,258.30
Lewis.....	312	162	47	48	5,101.68
Upshur.....	465	188	29	29	4,156.62
Area 16:.....	918	352	58	59	7,289.63
Lincoln.....	517	212	35	36	4,110.10
Putnam.....	401	140	23	23	3,179.53
Area 17: Kanawha	4,138	1,286	137	138	18,867.71
Area 18:.....	576	185	31	31	4,064.97
Braxton.....	243	78	11	11	1,773.47
Clay.....	333	107	20	20	2,291.50
Area 19:.....	890	277	63	64	7,385.11
Nicholas.....	484	161	35	35	4,473.97
Webster.....	406	116	28	29	2,911.14
Area 20: Wayne..	1,347	386	40	40	5,482.45
Area 21:.....	2,269	788	117	117	13,678.39
Boone.....	836	308	37	37	3,208.16
Logan.....	1,433	480	80	80	10,470.23
Area 22: Fayette	965	438	96	96	16,227.31
Area 23:.....	760	270	56	57	6,937.03
Greenbrier.....	614	224	45	46	5,719.73
Monroe.....	146	46	11	11	1,217.30
Area 24: Mingo..	1,575	461	60	60	8,975.45
Area 25: Raleigh	1,710	604	89	90	11,731.55
Area 26:.....	2,872	802	131	134	18,254.05
McDowell.....	1,954	552	89	90	11,450.64
Wyoming.....	918	250	42	44	6,803.41
Area 27:.....	2,461	887	179	185	22,371.18
Mercer.....	2,062	736	141	147	17,539.73
Summers.....	399	151	38	38	4,831.45

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,428	99	219	286	384	70	104	40	300	4	5	5	1,348	194
Area 1:...	527	5	28	32	49	9	10	7	3	1	0	0	94	10
Area 2:...	87	0	4	7	2	3	5	1	2	0	0	0	19	3
Area 3:...	334	7	23	27	53	3	17	7	5	2	0	1	61	7
Area 4:...	151	8	11	25	25	5	7	2	0	0	1	0	19	4
Area 5:...	252	3	22	20	32	6	10	2	1	0	3	0	42	5
Area 6:...	491	2	6	27	24	5	6	2	6	0	0	0	89	7
Area 7:...	67	10	5	4	3	0	1	1	0	0	0	0	15	3
Area 8:...	315	9	13	29	27	3	5	4	1	0	0	0	65	16
Area 9:...	190	0	12	3	3	0	2	5	0	0	0	0	59	5
Area 10:...	79	3	5	0	3	4	0	0	0	0	0	0	18	7
Area 11:...	101	0	2	3	7	1	6	1	0	1	0	0	26	10
Area 12:...	249	9	7	13	18	1	4	0	3	0	0	1	42	7
Area 13:...	106	1	3	11	15	2	4	0	0	0	0	0	47	3
Area 14:...	77	3	0	0	0	0	0	0	0	0	0	0	40	1
Area 15:...	73	0	4	1	6	2	2	1	0	0	0	0	20	19
Area 16:...	123	2	9	7	7	4	6	0	0	0	0	0	45	8
Area 17:...	562	1	21	13	21	6	4	2	13	0	0	3	163	10
Area 18:...	92	4	1	2	3	3	0	0	1	0	0	0	50	8
Area 19:...	102	0	1	23	17	2	2	2	0	0	0	0	23	1
Area 20:...	139	3	6	8	6	0	3	0	0	0	0	0	67	10
Area 21:...	146	2	16	8	12	0	2	1	3	0	0	0	48	10
Area 22:...	84	4	4	5	2	4	0	0	2	0	0	0	26	5
Area 23:...	142	1	0	9	14	1	3	1	2	0	1	0	25	8
Area 24:...	100	3	2	1	2	2	0	0	0	0	0	0	19	1
Area 25:...	186	2	5	0	5	0	0	0	1	0	0	0	72	13
Area 26:...	186	7	5	3	19	0	3	0	2	0	0	0	82	5
Area 27:...	211	10	4	5	9	4	2	1	0	0	0	0	71	8
State Office..	256	0	0	0	0	0	0	0	255	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc-tional Institu-tion	Jail	Other	Unspec-ified**
Total	244	12	25	21	63	0	163	933	0	9	11	30	31	2	130	696
Area 1:...	39	1	0	3	1		44	130		0	2	2	2	0	10	45
Area 2:...	2	0	0	1	0		0	8		0	0	0	1	0	1	28
Area 3:...	9	0	2	1	9		3	44		2	0	0	7	0	27	17
Area 4:...	2	0	0	0	2		3	18		0	0	0	0	0	7	12
Area 5:...	10	1	6	0	2		2	45		2	3	3	0	0	9	23
Area 6:...	30	2	0	4	0		1	136		1	1	9	9	1	13	110
Area 7:...	3	0	0	2	3		0	5		0	0	0	1	0	3	8
Area 8:...	30	2	0	0	4		5	30		0	1	3	0	0	1	67
Area 9:...	10	0	0	0	8		2	51		0	1	1	1	1	5	21
Area 10:...	4	2	0	0	0		6	2		0	0	2	0	0	1	22
Area 11:...	4	0	2	1	0		4	8		1	0	3	0	0	1	20
Area 12:...	21	2	2	3	2		23	62		0	1	1	0	0	6	21
Area 13:...	0	0	3	0	4		1	3		1	0	1	3	0	0	4
Area 14:...	3	0	0	0	0		0	1		0	0	0	0	0	0	29
Area 15:...	2	0	2	0	3		2	5		0	0	0	0	0	0	4
Area 16:...	0	0	0	0	0		0	21		0	0	2	1	0	2	9
Area 17:...	19	0	3	3	2		34	184		0	1	0	1	0	18	40
Area 18:...	1	0	0	0	0		1	5		0	0	0	0	0	1	12
Area 19:...	4	0	0	0	0		5	14		0	0	0	3	0	4	1
Area 20:...	4	0	2	0	7		5	9		2	0	0	0	0	1	6
Area 21:...	3	0	1	1	5		1	18		0	1	0	0	0	7	7
Area 22:...	2	0	0	0	0		2	24		0	0	0	0	0	1	3
Area 23:...	0	0	1	1	3		0	22		0	0	2	1	0	2	45
Area 24:...	9	0	1	0	0		11	22		0	0	0	1	0	5	21
Area 25:...	7	0	0	1	3		1	31		0	0	0	0	0	0	45
Area 26:...	13	0	0	0	1		3	8		0	0	0	0	0	1	34
Area 27:...	13	2	0	0	4		4	27		0	0	1	0	0	4	42
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,789	5,048	196	1	9	0	1,933	17	0	312	136	24	2	1,880
Area 1:...	1,459	532	8	0	0		169	0		5	3	1	0	394
Area 2:...	245	76	12	0	0		27	0		2	0	0	0	47
Area 3:...	754	375	6	0	2		111	1		5	0	4	0	76
Area 4:...	293	99	6	0	0		36	0		2	0	0	0	34
Area 5:...	489	233	12	0	0		57	0		2	1	2	0	47
Area 6:...	967	276	34	0	0		161	0		5	2	0	0	162
Area 7:...	133	61	4	0	0		17	0		1	3	1	0	13
Area 8:...	600	287	22	0	0		85	0		2	2	2	0	30
Area 9:...	510	119	0	0	0		93	2		0	8	2	1	107
Area 10:...	286	141	1	0	0		31	0		0	3	0	0	57
Area 11:...	147	42	1	0	1		37	0		1	1	1	0	21
Area 12:...	641	294	8	0	0		95	0		3	4	1	0	86
Area 13:...	215	103	1	0	0		46	0		0	1	0	0	14
Area 14:...	157	34	15	0	0		32	0		0	6	0	0	38
Area 15:...	300	135	2	0	0		43	0		0	1	0	0	56
Area 16:...	354	172	1	0	0		55	1		0	22	0	0	30
Area 17:...	1,559	684	16	0	0		252	0		16	3	1	0	180
Area 18:...	200	69	4	1	0		50	0		4	3	0	0	37
Area 19:...	320	131	0	0	0		32	0		0	0	0	0	48
Area 20:...	324	140	0	0	0		63	0		0	14	1	0	45
Area 21:...	367	186	5	0	3		65	9		4	7	3	0	24
Area 22:...	236	93	2	0	0		36	0		2	8	1	0	46
Area 23:...	368	158	4	0	1		38	0		1	5	0	0	40
Area 24:...	136	30	6	0	0		40	0		1	14	0	0	9
Area 25:...	493	224	5	0	1		90	0		1	2	1	0	53
Area 26:...	313	59	8	0	1		83	4		1	13	1	0	62
Area 27:...	662	295	13	0	0		88	0		0	10	2	1	124
State Office..	256	0	0	0	0		1	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,117	2	123	3	1	1	131	604	0	36	840	323	50
Area 1:..	131	2	26	1			23	94		3	51	9	7
Area 2:..	48	0	6	0			1	2		1	22	0	1
Area 3:..	51	0	1	0			3	67		4	42	11	0
Area 4:..	25	0	2	0			1	17		0	61	9	1
Area 5:..	35	0	3	0			4	9		0	55	28	1
Area 6:..	91	0	4	0		1	17	16		3	180	12	3
Area 7:..	2	0	1	0			1	2		2	22	3	0
Area 8:..	22	0	4	0			7	39		0	81	14	3
Area 9:..	112	0	12				8	22		0	19	5	0
Area 10:..	24	0	5	0			3	1		2	10	5	3
Area 11:..	9	0	1	0			2	3		1	19	6	1
Area 12:..	30	0	6	0			12	11		8	29	47	7
Area 13:..	9	0	0	0			1	30		0	4	5	1
Area 14:..	25	0	3	0			1	0		0	0	3	0
Area 15:..	31	0	6	0			1	20		0	0	4	1
Area 16:..	33	0	1	0			0	7		0	32	0	0
Area 17:..	160	0	14	1			11	147		3	6	60	5
Area 18:..	17	0	1	0			1	2		0	8	2	1
Area 19:..	31	0	7	1			5	0		0	51	14	0
Area 20:..	18	0	4	0			2	25		1	0	11	0
Area 21:..	27	0	1	0	1		1	3		1	4	20	3
Area 22:..	22	0	1	0			1	16		0	3	5	0
Area 23:..	36	0	4	0			1	3		0	56	20	1
Area 24:..	8	0	0	0			6	4		0	18	0	0
Area 25:..	51	0	2	0			6	3		1	43	3	7
Area 26:..	21	0	4	0			4	26		1	7	18	0
Area 27:..	48	0	4	0			8	35		5	17	9	3
State Office	0	0	0	0			0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	57	3	4	5	5	40	40	4	2	11	0
Area 1:.....	5	1	0	1	0	3	5	0	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	2	0	0	0	0	2	0	0	1	1	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	2	0	0	0	0	2	0	0	0	2	
Area 6:.....	6	0	0	1	1	4	3	2	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	3	0	0	0	0	3	0	0	0	3	
Area 9:.....	1	0	0	0	0	1	1	0	0	0	
Area 10:.....	1	0	0	0	0	1	1	0	0	0	
Area 11:.....	1	0	0	0	0	1	0	0	0	1	
Area 12:.....	3	0	0	0	0	3	3	0	0	0	
Area 13:.....	5	0	0	0	1	4	5	0	0	0	
Area 14:.....	1	0	0	0	1	0	0	0	0	1	
Area 15:.....	2	0	0	0	0	2	1	1	0	0	
Area 16:.....	0	0	0	0	0	0	0	0	0	0	
Area 17:.....	8	2	0	1	0	5	8	0	0	0	
Area 18:.....	0	0	0	0	0	0	0	0	0	0	
Area 19:.....	3	0	0	0	0	3	3	0	0	0	
Area 20:.....	2	0	0	0	1	1	2	0	0	0	
Area 21:.....	2	0	0	1	0	1	1	0	1	0	
Area 22:.....	2	0	2	0	0	0	2	0	0	0	
Area 23:.....	4	0	0	1	1	2	2	0	0	2	
Area 24:.....	0	0	0	0	0	0	0	0	0	0	
Area 25:.....	2	0	1	0	0	1	2	0	0	0	
Area 26:.....	2	0	1	0	0	1	1	1	0	0	
Area 27:.....	0	0	0	0	0	0	0	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	57	3	7	2	7	38	0	27	4	4	1	3	18
Area 1:.....	5	0	0	0	2	3		3	0	0	1	1	0
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	2	0	0	0	0	2		0	0	0	0	1	1
Area 4:.....	1	0	1	0	0	0		1	0	0	0	0	0
Area 5:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 6:.....	5	1	0	0	0	4		1	0	0	0	0	4
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	6	0	0	0	1	5		5	0	0	0	0	0
Area 9:.....	3	1	1	0	0	1		2	0	0	0	0	1
Area 10:.....	2	0	0	0	0	2		0	2	0	0	0	0
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	2	0	0	0	0	2		2	0	0	0	0	0
Area 13:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	2	0	0	0	0	2		1	1	0	0	0	0
Area 17:.....	16	0	1	2	1	12		10	0	3	0	1	2
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	3	0	2	0	0	1		0	0	0	0	0	3
Area 20:.....	2	0	1	0	0	1		1	0	0	0	0	1
Area 21:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 22:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	2	1	0	0	1	0		0	0	0	0	0	2
Area 26:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:.....	3	0	0	0	1	2		0	1	0	0	0	2
State Office..	1	0	1	0	0	0		0	0	1	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1986

Area	Total	Age						Total	Foster Family	Total		State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20			Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,902	29	190	191	265	993	234	1,902	1,027	18	857	1,221	630	14	577
Area 1:.....	165	3	14	11	28	82	27	165	48	0	117	117	33	0	84
Area 2:.....	27	0	5	2	4	15	1	27	19	0	8	15	13	0	2
Area 3:.....	111	1	9	12	23	53	13	111	45	1	65	56	17	1	38
Area 4:.....	36	0	3	4	5	22	2	36	21	0	15	22	14	0	8
Area 5:.....	56	0	5	2	12	30	7	56	23	1	32	21	10	1	10
Area 6:.....	156	3	10	11	21	90	21	156	74	0	82	95	39	0	56
Area 7:.....	17	0	4	2	2	8	1	17	11	0	6	11	6	0	5
Area 8:.....	80	1	7	9	9	42	12	80	57	0	23	39	31	0	8
Area 9:.....	91	1	3	10	13	51	13	91	39	0	52	59	23	0	36
Area 10:.....	29	0	2	3	2	15	7	29	17	0	12	16	8	0	8
Area 11:.....	37	0	5	5	8	15	4	37	27	2	8	18	16	0	2
Area 12:.....	93	3	7	3	10	56	14	93	26	2	65	71	18	0	53
Area 13:.....	47	0	0	9	8	26	4	47	38	2	7	37	28	2	7
Area 14:.....	33	1	4	4	7	14	3	33	30	0	3	24	22	0	2
Area 15:.....	43	0	4	6	8	20	5	43	29	0	14	21	13	0	8
Area 16:.....	53	1	4	5	4	30	9	53	36	0	17	41	26	0	15
Area 17:.....	237	9	21	16	28	137	26	237	98	2	137	183	68	2	113
Area 18:.....	50	0	8	7	7	23	5	50	40	0	10	22	19	0	3
Area 19:.....	30	0	1	3	3	23	0	30	16	0	14	24	13	0	11
Area 20:.....	62	0	11	5	9	34	3	62	35	2	25	54	30	2	22
Area 21:.....	66	2	9	5	11	31	8	66	41	1	24	51	33	1	17
Area 22:.....	36	0	2	5	4	21	4	36	21	0	15	20	11	0	9
Area 23:.....	38	0	2	1	5	24	6	38	26	0	12	16	8	0	8
Area 24:.....	40	0	6	9	3	17	5	40	15	0	25	24	9	0	15
Area 25:.....	91	1	11	13	9	50	7	91	60	5	26	57	37	5	15
Area 26:.....	85	1	15	16	11	27	15	85	70	0	15	64	51	0	13
Area 27:.....	93	2	18	13	11	37	12	93	65	0	28	43	34	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	378	263	4	111	249	101	0	148	54	33	0	21	0	0	0	0
Area 1:..	24	10	0	14	18	4	0	14	6	1	0	5				
Area 2:..	6	4	0	2	6	2	0	4	0	0	0	0				
Area 3:..	30	23	0	7	20	4	0	16	5	1	0	4				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	17	6	0	11	18	7	0	11	0	0	0	0				
Area 6:..	38	25	0	13	23	10	0	13	0	0	0	0				
Area 7:..	5	5	0	0	1	0	0	1	0	0	0	0				
Area 8:..	18	16	0	2	22	9	0	13	1	1	0	0				
Area 9:..	10	8	0	2	22	8	0	14	0	0	0	0				
Area 10:..	9	7	0	2	0	0	0	0	4	2	0	2				
Area 11:..	10	5	2	3	7	5	0	2	2	1	0	1				
Area 12:..	17	7	2	8	5	1	0	4	0	0	0	0				
Area 13:..	5	5	0	0	5	5	0	0	0	0	0	0				
Area 14:..	6	6	0	0	3	2	0	1	0	0	0	0				
Area 15:..	14	10	0	4	8	6	0	2	0	0	0	0				
Area 16:..	11	10	0	1	1	0	0	1	0	0	0	0				
Area 17:..	33	22	0	11	21	8	0	13	0	0	0	0				
Area 18:..	18	15	0	3	7	3	0	4	3	3	0	0				
Area 19:..	4	3	0	1	2	0	0	2	0	0	0	0				
Area 20:..	6	4	0	2	2	1	0	1	0	0	0	0				
Area 21:..	5	3	0	2	1	0	0	1	9	5	0	4				
Area 22:..	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:..	9	8	0	1	13	10	0	3	0	0	0	0				
Area 24:..	16	6	0	10	0	0	0	0	0	0	0	0				
Area 25:..	20	16	0	4	12	6	0	6	2	1	0	1				
Area 26:..	15	14	0	1	5	4	0	1	1	1	0	0				
Area 27:..	16	10	0	6	17	6	0	11	17	15	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,663	3,184	57	268	32	5,122	401	907	5,769	2,052
Area 1:..	1,969	335	5	12	2	429	55	37	402	49
Area 2:..	430	44	4	0	0	104	32	13	105	16
Area 3:..	1,386	236	0	5	0	169	29	54	421	67
Area 4:..	431	61	0	1	0	113	0	13	152	12
Area 5:..	582	138	0	1	0	80	6	11	264	3
Area 6:..	992	174	16	2	1	221	48	36	177	105
Area 7:..	257	37	0	15	0	81	10	21	70	7
Area 8:..	836	193	1	3	1	149	59	20	202	40
Area 9:..	923	73	1	16	0	224	20	63	231	92
Area 10:..	902	89	2	1	0	180	0	23	428	71
Area 11:..	407	22	0	13	0	120	4	38	151	3
Area 12:..	1,450	210	2	11	0	373	18	98	374	144
Area 13:..	588	80	0	0	1	69	28	18	131	179
Area 14:..	413	28	1	0	1	130	0	37	55	29
Area 15:..	469	75	0	20	0	139	13	34	81	39
Area 16:..	790	98	7	1	0	251	0	74	124	141
Area 17:..	2,037	420	0	39	1	284	3	66	675	155
Area 18:..	499	46	1	0	1	181	8	29	52	86
Area 19:..	610	84	1	20	0	164	0	17	177	37
Area 20:..	832	81	1	8	0	375	0	92	49	86
Area 21:..	721	115	0	1	1	258	0	22	193	42
Area 22:..	761	55	1	15	0	91	39	18	257	99
Area 23:..	772	85	4	36	2	236	0	23	199	76
Area 24:..	378	42	0	0	0	99	0	4	102	79
Area 25:..	1,383	147	0	33	0	54	29	15	333	196
Area 26:..	688	31	8	8	0	238	0	11	51	113
Area 27:..	1,157	185	2	7	21	310	0	20	313	86

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	445	11	2,869	282	2	4	1	61	720	476
Area 1:..	130	0	406	22	0	0	0	6	55	24
Area 2:..	0	0	95	5	0	0	0	1	2	9
Area 3:..	4	0	366	14	0	0	0	6	7	8
Area 4:..	6	0	49	2	0	0	0	4	14	4
Area 5:..	2	0	60	6	0	0	0	0	4	7
Area 6:..	9	0	143	2	0	1	0	4	33	20
Area 7:..	0	0	11	0	0	0	0	0	3	2
Area 8:..	4	0	121	12	0	0	0	0	21	10
Area 9:..	21	2	132	8	0	0	0	0	30	10
Area 10:..	4	0	58	5	0	0	0	4	30	7
Area 11:..	1	1	34	4	1	0	0	0	12	3
Area 12:..	74	0	94	3	0	0	0	17	19	13
Area 13:..	9	0	51	2	1	0	0	0	13	6
Area 14:..	17	0	61	3	0	0	0	1	47	3
Area 15:..	2	0	54	5	0	3	0	0	3	1
Area 16:..	9	1	57	5	0	0	0	2	15	5
Area 17:..	10	0	314	50	0	0	0	1	5	14
Area 18:..	12	1	60	2	0	0	0	0	16	4
Area 19:..	7	0	73	8	0	0	0	0	17	5
Area 20:..	37	4	61	15	0	0	1	2	15	5
Area 21:..	4	0	68	13	0	0	0	0	1	3
Area 22:..	46	0	38	20	0	0	0	0	43	39
Area 23:..	0	0	62	8	0	0	0	0	33	8
Area 24:..	0	0	44	4	0	0	0	0	1	3
Area 25:..	25	1	95	8	0	0	0	2	199	246
Area 26:..	3	0	133	22	0	0	0	0	60	10
Area 27:..	9	1	129	34	0	0	0	11	22	7

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,144	2,511	333	209	1,166	1	448	4,704	6	88	0	119	4,559
Area 1:..	1,137	285	37	62	77	0	84	391	0	4		12	185
Area 2:..	285	98	8	4	13	0	27	110	0	0		0	25
Area 3:..	688	140	19	8	43	0	21	362	0	5		1	89
Area 4:..	289	42	3	2	13	0	0	134	0	4		0	91
Area 5:..	314	64	8	4	11	0	5	201	0	2		5	14
Area 6:..	622	208	35	11	52	0	65	187	0	0		8	56
Area 7:..	180	56	8	2	16	0	12	55	0	0		2	29
Area 8:..	333	69	13	7	15	0	23	80	2	3		14	107
Area 9:..	677	48	9	1	79	0	22	211	0	5		17	285
Area 10:..	694	15	2	0	25	0	0	396	0	2		1	253
Area 11:..	336	8	0	0	37	0	9	123	0	0		1	158
Area 12:..	800	112	10	8	123	0	35	118	1	38		0	355
Area 13:..	439	183	19	7	34	0	42	116	0	5		5	28
Area 14:..	307	12	3	2	72	0	0	48	0	3		2	165
Area 15:..	315	36	3	7	44	0	12	74	0	1		2	136
Area 16:..	490	12	12	5	105	1	0	53	0	3		1	298
Area 17:..	1,270	51	4	0	84	0	5	477	0	3		6	640
Area 18:..	364	144	17	3	31	0	11	37	2	2		6	111
Area 19:..	406	181	26	13	14	0	1	160	0	1		6	4
Area 20:..	585	94	23	2	106	0	0	9	0	4		6	341
Area 21:..	493	123	28	19	30	0	3	127	1	0		1	161
Area 22:..	495	77	1	6	40	0	49	234	0	0		2	86
Area 23:..	551	102	10	1	22	0	0	169	0	0		0	247
Area 24:..	262	1	0	0	5	0	0	88	0	0		0	168
Area 25:..	632	149	8	14	24	0	20	383	0	3		5	26
Area 26:..	459	126	18	19	28	0	0	50	0	0		12	206
Area 27:..	721	75	9	2	23	0	2	311	0	0		4	295

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Fami./ Planning	Protective Services for Adults/ Neglect
Total	13,400	39	161	6	4,817	306	775	4,548	1,559	396	0	164
Area 1:..	1,101	4	1	1	401	53	33	390	42	118		9
Area 2:..	278	4	0	0	101	26	13	104	14	0		3
Area 3:..	642	0	1	0	146	21	38	367	53	4		8
Area 4:..	288	0	1	0	112	0	10	145	9	4		0
Area 5:..	308	0	0	0	76	5	10	201	3	2		5
Area 6:..	604	15	2	1	206	39	27	169	91	7		0
Area 7:..	175	0	12	0	77	8	14	55	5	0		0
Area 8:..	315	1	1	1	109	35	11	120	24	1		0
Area 9:..	643	0	12	0	209	14	57	215	80	18		9
Area 10:..	688	2	1	0	177	0	23	403	68	3		3
Area 11:..	302	0	9	0	108	4	32	137	3	1		2
Area 12:..	790	0	3	0	358	15	89	148	94	67		0
Area 13:..	426	0	0	0	67	27	17	123	168	9		1
Area 14:..	295	0	0	0	129	0	32	46	26	16		0
Area 15:..	309	0	15	0	134	13	29	78	30	1		4
Area 16:..	482	5	0	0	241	0	67	53	91	8		5
Area 17:..	1,048	0	23	1	273	3	58	496	133	9		34
Area 18:..	346	1	0	1	180	8	23	50	72	10		0
Area 19:..	384	0	9	0	148	0	15	158	33	7		4
Area 20:..	566	0	5	0	363	0	80	20	51	34		4
Area 21:..	478	0	0	1	256	0	20	143	38	4		11
Area 22:..	456	0	9	0	83	26	13	144	78	39		10
Area 23:..	535	1	25	0	226	0	20	177	66	0		5
Area 24:..	254	0	0	0	96	0	4	90	53	0		6
Area 25:..	564	0	26	0	51	9	12	173	82	23		6
Area 26:..	431	5	1	0	225	0	10	45	87	3		15
Area 27:..	692	1	5	0	265	0	18	298	65	8		20

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	19	20	3	2	0	2	2	3	1	327	250
Area 1:..	0	2	0	1		0	0	0	0	3	13
Area 2:..	2	2	0	0		0	0	0	0	1	8
Area 3:..	2	0	0	0		0	0	0	0	1	1
Area 4:..	0	0	0	0		0	0	0	0	4	3
Area 5:..	0	0	0	0		0	0	0	0	1	5
Area 6:..	0	0	0	0		0	0	1	0	31	15
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	5	7
Area 9:..	0	1	0	0		0	0	0	0	21	7
Area 10:..	1	0	0	0		0	0	0	0	2	5
Area 11:..	1	1	0	0		0	1	0	0	1	2
Area 12:..	1	0	0	0		0	0	0	0	5	10
Area 13:..	0	0	0	0		0	1	0	0	9	4
Area 14:..	1	0	0	0		0	0	0	0	43	2
Area 15:..	0	0	0	0		0	0	2	0	1	2
Area 16:..	0	0	0	0		0	0	0	0	7	5
Area 17:..	2	3	2	0		0	0	0	0	2	9
Area 18:..	0	0	0	0		0	0	0	0	1	0
Area 19:..	1	2	0	0		0	0	0	0	5	2
Area 20:..	0	5	0	0		0	0	0	1	1	2
Area 21:..	2	0	0	0		0	0	0	0	0	3
Area 22:..	1	1	1	0		0	0	0	0	26	25
Area 23:..	1	0	0	0		0	0	0	0	11	3
Area 24:..	0	0	0	0		0	0	0	0	1	4
Area 25:..	1	0	0	0		0	0	0	0	89	92
Area 26:..	2	2	0	0		1	0	0	0	22	13
Area 27:..	1	1	0	1		1	0	0	0	1	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
DECEMBER 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,242	146	1,143	184	48	55	21	1,048	45	29	38	604	365
Area 1:..	757	16	111	13	9	3	0	50	2	4	4	20	8
Area 2:..	89	1	25	7	1	2	1	16	4	0	2	11	3
Area 3:..	297	2	35	14	1	2	4	44	10	2	3	50	21
Area 4:..	173	0	24	3	0	2	1	27	0	1	0	13	4
Area 5:..	71	2	26	11	0	2	0	35	0	2	1	13	6
Area 6:..	162	0	27	7	4	4	0	72	7	0	4	20	11
Area 7:..	74	0	30	3	0	1	0	19	1	0	1	12	3
Area 8:..	475	3	48	10	3	3	0	40	1	0	3	14	6
Area 9:..	254	2	39	9	1	1	1	28	4	1	3	45	4
Area 10:..	245	6	27	5	0	3	0	28	0	2	0	24	4
Area 11:..	136	0	5	2	1	2	2	35	0	0	1	31	6
Area 12:..	373	2	70	15	5	3	0	36	4	1	4	56	15
Area 13:..	66	1	26	6	1	1	1	30	0	2	3	11	2
Area 14:..	140	1	17	2	0	1	1	29	0	0	0	18	0
Area 15:..	120	2	25	4	0	2	1	34	1	1	2	23	1
Area 16:..	225	8	38	12	1	2	2	46	0	0	0	40	5
Area 17:..	346	18	83	20	2	3	0	80	5	3	1	40	20
Area 18:..	166	4	41	1	0	1	0	42	1	0	1	18	5
Area 19:..	154	9	41	1	0	3	1	17	0	0	0	11	9
Area 20:..	294	8	59	7	2	0	1	36	0	2	0	51	6
Area 21:..	287	34	102	5	2	4	1	38	0	0	0	17	1
Area 22:..	131	1	19	7	4	2	1	17	2	0	4	11	5
Area 23:..	252	0	37	3	3	2	0	19	0	0	0	14	5
Area 24:..	103	3	38	2	0	1	0	19	0	0	0	3	1
Area 25:..	81	5	43	8	4	3	1	66	2	1	1	17	5
Area 26:..	453	11	38	1	1	1	2	41	0	1	0	10	9
Area 27:..	318	7	69	6	3	1	0	42	1	2	0	11	9
State Office:..	0	0	0	0	0	0	0	62	0	4	0	0	191

* Effective April 1990, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,808	\$447,770.00	1,205	\$100,165.25	3,534	\$341,977.25	69	\$5,627.50
Area 1:..	506	43,051.00	164	13,244.75	341	29,771.25	3	35.00
Area 2:..	68	6,111.00	22	1,876.00	43	4,046.00		189.00
Area 3:..	350	38,513.75	105	11,075.25	245	27,438.50		
Area 4:..	91	8,613.50	22	1,530.00	69	7,083.50		
Area 5:..	247	21,926.25	52	4,601.00	195	17,325.25		
Area 6:..	340	24,711.50	93	5,362.00	215	17,229.00	32	2,120.50
Area 7:..	97	6,929.50	1	14.00	96	6,915.50		
Area 8:..	324	31,426.00	104	9,280.25	220	22,145.75		
Area 9:..	112	9,070.00	44	2,529.00	68	6,541.00		
Area 10:..	116	10,349.25	25	2,105.00	91	8,244.25		
Area 11:..	28	2,606.00	2	280.00	26	2,326.00		
Area 12:..	320	33,907.50	84	7,670.50	236	26,237.00		
Area 13:..	72	7,521.50	35	3,256.00	37	4,265.50		
Area 14:..	51	4,086.00	13	1,068.50	34	2,891.50	4	126.00
Area 15:..	60	8,897.00	10	2,142.00	39	5,544.00		1,211.00
Area 16:..	135	14,717.00	5	528.00	129	14,049.00		140.00
Area 17:..	632	59,054.00	145	11,961.25	481	46,854.75	6	238.00
Area 18:..	61	5,007.50	9	440.00	52	4,567.50		
Area 19:..	113	11,238.50	15	695.50	98	10,543.00		
Area 20:..	136	13,833.50	46	3,874.50	90	9,959.00		
Area 21:..	159	12,491.00	15	1,014.00	144	11,477.00		
Area 22:..	93	7,987.00	25	1,569.00	53	5,690.00	5	728.00
Area 23:..	121	12,582.25	11	1,057.00	110	11,525.25		
Area 24:..	57	3,951.00	16	1,086.00	41	2,865.00		
Area 25:..	203	20,098.75	22	1,444.00	175	17,814.75	6	840.00
Area 26:..	45	4,447.50	24	2,187.50	21	2,260.00		
Area 27:..	271	24,642.25	96	8,274.25	175	16,368.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1986

Area	Total**		In Home Care In Home Arrangement		Out of Home Care				Both	
	Children	Expenditures	Children	Expenditures	Day Care Center		Family Care Home		Children	Expenditures
					Children	Expenditures	Children	Expenditures		
Total	4,808	\$447,770.00	189	\$12,134.75	2,076	\$200,621.50	2,399	\$222,094.75	144	\$12,919.00
Area 1:..	506	43,051.00	26	880.50	168	15,316.00	282	23,809.50	30	3,045.00
Area 2:..	68	6,111.00	1	100.00	17	1,680.00	50	4,331.00		
Area 3:..	350	38,513.75	3	145.00	263	29,020.00	83	9,248.75	1	100.00
Area 4:..	91	8,613.50			29	2,425.50	62	6,188.00		
Area 5:..	247	21,926.25	8	376.25	154	13,342.00	85	8,208.00		
Area 6:..	340	24,711.50			210	14,161.00	98	7,716.50	32	2,834.00
Area 7:..	97	6,929.50			39	2,786.00	58	4,143.50		
Area 8:..	324	31,426.00	3	82.00	180	18,949.00	136	12,164.00	5	231.00
Area 9:..	112	9,070.00			5	105.00	105	8,762.00	2	203.00
Area 10:..	116	10,349.25	9	656.50	45	3,619.00	62	6,073.75		
Area 11:..	28	2,606.00			20	1,547.00	6	819.00	2	240.00
Area 12:..	320	33,907.50	1	60.00	144	17,827.00	161	14,702.50	14	1,318.00
Area 13:..	72	7,521.50			29	3,101.00	43	4,420.50		
Area 14:..	51	4,086.00	2	100.00	13	1,575.00	36	2,411.00		
Area 15:..	60	8,897.00			9	4,277.00	51	4,620.00		
Area 16:..	135	14,717.00	12	934.00	64	7,119.00	56	6,328.00	3	336.00
Area 17:..	632	59,054.00	28	2,054.00	434	41,129.00	163	15,123.00	7	748.00
Area 18:..	61	5,007.50	5	196.25			53	4,651.75	3	159.50
Area 19:..	113	11,238.50	17	1,530.50			96	9,708.00		
Area 20:..	136	13,833.50	11	742.50	21	2,478.00	100	10,233.00	4	380.00
Area 21:..	159	12,491.00	33	2,357.25	40	2,814.00	85	7,219.75	1	100.00
Area 22:..	93	7,987.00			33	2,709.00	50	4,305.00	10	973.00
Area 23:..	121	12,582.25			17	1,554.00	98	10,498.75	6	529.50
Area 24:..	57	3,951.00	2	25.00	5	201.00	50	3,725.00		
Area 25:..	203	20,098.75	7	650.00	80	7,728.00	107	11,361.75	9	359.00
Area 26:..	45	4,447.50	11	760.00	1	98.00	33	3,589.50		
Area 27:..	271	24,642.25	10	485.00	56	5,061.00	190	17,733.25	15	1,363.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,170	\$1,114,998.30	1,280	\$229,182.64	869	\$ 882,668.40	21	\$3,147.26
Area 1:..	236	194,496.03	56	9,425.66	180	185,070.37		
Area 2:..	22	3,469.98	22	3,469.98				
Area 3:..	103	69,067.17	38	8,877.23	62	59,538.36	3	651.58
Area 4:..	100	91,266.68	23	4,240.00	77	87,026.68		
Area 5:..	50	21,229.84	39	6,751.34	10	14,271.50	1	207.00
Area 6:..	123	48,412.46	102	19,472.46	21	28,940.00		
Area 7:..	11	1,603.41	11	1,603.41				
Area 8:..	123	61,792.36	69	16,426.75	54	45,365.61		
Area 9:..	79	29,267.88	61	10,211.08	18	19,056.80		
Area 10:..	80	20,628.55	19	3,966.00	61	16,662.55		
Area 11:..	34	5,552.68	32	5,118.68			2	434.00
Area 12:..	91	17,125.20	33	5,271.96	56	11,599.24	2	254.00
Area 13:..	50	8,207.99	47	7,839.99			3	368.00
Area 14:..	51	9,064.38	51	9,064.38				
Area 15:..	49	19,100.56	40	7,056.56	9	12,044.00		
Area 16:..	44	7,498.19	44	7,498.19				
Area 17:..	286	242,732.48	120	22,607.57	164	219,617.91	2	507.00
Area 18:..	54	8,474.40	54	8,474.40				
Area 19:..	29	4,015.87	29	4,015.87				
Area 20:..	67	39,857.74	39	6,371.06	26	33,382.50	2	104.18
Area 21:..	54	8,838.98	54	8,838.98				
Area 22:..	23	5,498.98	23	5,498.98				
Area 23:..	72	57,334.70	28	4,215.27	44	53,119.43		
Area 24:..	19	2,845.64	19	2,845.64				
Area 25:..	109	63,385.52	66	12,564.24	38	50,200.78	5	620.50
Area 26:..	87	15,373.62	87	15,373.62				
Area 27:..	82	21,516.34	74	12,083.34	7	9,432.00	1	1.00
State								
Office..	42	37,340.67			42	37,340.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,257	\$1,291,928.96	1,257	\$ 833,289.43	913	\$281,708.87	87	\$176,930.66
Area 1:..	262	236,639.99	155	145,525.82	81	48,970.21	26	42,143.96
Area 2:..	25	4,234.98	7	1,257.60	15	2,212.38	3	765.00
Area 3:..	103	81,774.36	61	40,922.01	42	28,145.16		12,707.19
Area 4:..	100	100,516.68	62	61,048.11	38	30,218.57		9,250.00
Area 5:..	50	30,729.84	31	15,756.58	19	5,473.26		9,500.00
Area 6:..	127	63,288.28	74	33,778.39	49	14,634.07	4	14,875.82
Area 7:..	11	1,603.41	8	1,312.44	3	290.97		
Area 8:..	124	78,897.55	56	28,429.74	67	33,362.62	1	17,105.19
Area 9:..	80	29,775.88	53	19,893.55	26	9,374.33	1	508.00
Area 10:..	80	28,466.05	63	16,817.86	17	3,810.69		7,837.50
Area 11:..	37	6,367.68	20	3,322.43	14	2,230.25	3	815.00
Area 12:..	91	28,111.20	57	110,487.06	34	-93,361.86		10,986.00
Area 13:..	54	8,962.99	20	3,395.86	30	4,812.13	4	755.00
Area 14:..	53	9,751.38	33	5,300.70	18	3,763.68	2	687.00
Area 15:..	50	19,526.56	32	12,030.56	17	7,070.00	1	426.00
Area 16:..	45	7,993.19	23	4,396.37	21	3,101.82	1	495.00
Area 17:..	286	265,924.48	173	158,774.50	113	83,957.98		23,192.00
Area 18:..	54	8,624.40	19	3,534.39	35	4,940.01		150.00
Area 19:..	34	5,269.87	16	1,689.87	13	2,326.00	5	1,254.00
Area 20:..	67	39,857.74	36	24,595.56	31	15,262.18		
Area 21:..	67	9,378.98	22	3,963.38	32	4,875.60	13	540.00
Area 22:..	30	6,416.98	11	3,411.50	12	2,087.48	7	918.00
Area 23:..	78	58,428.70	38	26,403.70	34	30,931.00	6	1,094.00
Area 24:..	23	3,646.64	9	1,559.48	10	1,286.16	4	801.00
Area 25:..	111	73,348.52	68	50,666.61	41	12,718.91	2	9,963.00
Area 26:..	87	24,973.62	30	6,471.97	57	8,951.65		9,600.00
Area 27:..	86	22,078.34	46	13,405.34	36	8,111.00	4	562.00
State Office:..	42	37,340.67	34	35,188.05	8	2,152.62		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,170	\$1,114,998.30	\$513.82	1,301	\$232,329.90	\$178.58	869	\$ 882,668.40	\$1,015.73
State Funds	1,257	833,284.43	662.92	654	125,911.07	192.52	603	707,373.36	1,173.10
AFDC - FC	913	281,708.87	308.55	647	106,418.83	164.48	266	175,290.04	658.99

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,784	\$585,515.20	\$ 86.31	5,441	\$455,682.44	\$ 83.75	927	\$78,683.71	\$ 84.88	405	\$48,028.25	\$118.59	11	\$3,120.80
Area 1:..	533	50,510.80	94.77	441	39,878.63	90.43	39	3,937.00	100.95	53	6,695.17	126.32		
Area 2:..	145	13,172.41	90.84	108	9,101.41	84.27	13	972.60	74.82	23	2,859.60	124.33	1	238.80
Area 3:..	270	26,515.81	98.21	182	17,244.27	94.75	56	5,002.41	89.33	29	3,591.13	123.83	3	678.00
Area 4:..	143	12,913.53	90.30	127	11,014.53	86.73	16	1,749.00	109.31					150.00
Area 5:..	106	8,655.69	81.66	89	7,245.20	81.41	11	704.49	64.04	6	706.00	117.67		
Area 6:..	320	28,194.15	88.11	234	19,980.48	85.39	37	3,071.96	83.03	49	5,141.71	104.93		
Area 7:..	120	10,380.44	86.50	88	6,893.42	78.33	23	2,279.41	99.10	9	1,207.61	134.18		
Area 8:..	247	24,758.79	100.24	161	15,521.64	96.41	19	1,503.00	79.11	67	7,734.15	115.44		
Area 9:..	327	31,518.11	96.39	236	22,187.83	94.02	65	6,377.07	98.11	25	2,840.41	113.62	1	112.80
Area 10:..	219	15,394.56	70.29	195	14,054.86	72.08	24	1,339.70	55.82					
Area 11:..	207	15,088.45	72.89	163	11,127.81	68.27	40	3,342.51	83.56	4	518.13	129.53		100.00
Area 12:..	522	47,693.39	91.37	405	36,848.07	90.98	97	8,749.77	90.20	20	2,095.55	104.78		
Area 13:..	114	10,351.93	90.81	69	5,708.45	82.73	18	1,468.00	81.56	26	2,874.88	110.57	1	300.60
Area 14:..	166	13,183.86	79.42	131	10,422.26	79.56	35	2,611.60	74.62					150.00
Area 15:..	199	14,842.96	74.59	149	10,283.03	69.01	37	3,054.61	82.56	13	1,430.32	110.02		75.00
Area 16:..	336	28,271.28	84.14	260	21,962.64	84.47	75	6,045.64	80.61				1	263.00
Area 17:..	373	31,739.86	85.09	298	25,573.90	85.82	71	5,600.79	78.88	4	565.17	141.29		
Area 18:..	238	18,584.98	78.09	201	15,085.42	75.05	30	2,537.30	84.58	7	962.26	137.47		
Area 19:..	207	16,143.67	77.99	189	14,662.85	77.58	17	1,280.02	75.30				1	200.80
Area 20:..	483	42,196.56	86.29	393	33,915.47	86.30	93	7,904.29	84.99				3	376.80
Area 21:..	275	23,673.75	86.09	254	22,060.15	86.85	21	1,613.60	76.84					
Area 22:..	146	14,310.88	98.02	89	7,881.70	88.56	17	1,400.09	82.36	40	4,879.09	121.98		150.00
Area 23:..	331	22,078.08	66.70	308	19,576.08	63.56	23	2,502.00	108.78					
Area 24:..	106	9,381.72	88.51	102	9,077.72	89.00	4	304.00	76.00					
Area 25:..	98	9,478.73	96.72	54	4,518.06	83.67	14	933.60	66.69	30	3,927.07	130.90		100.00
Area 26:..	215	18,079.44	84.09	204	17,068.44	83.67	11	786.00	71.45					225.00
Area 27:..	332	28,401.37	85.55	311	26,788.12	86.14	21	1,613.25	76.82					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	920	85	148	103	196	180	208	783	46	126	44	161	406	794	11,651	909	12,560
Area 1:.....	73	9	5	13	10	13	23	75	6	19	8	25	17	53	967	95	1,062
Area 2:.....	17	2	2	3	1	6	3	9	1	7			1	10	156	16	172
Area 3:.....	46	5	4	2	7	12	16	51	5	6	3	7	30	58	862	39	901
Area 4:.....	5					3	2	14	1	1	2	3	7	12	149	7	156
Area 5:.....	20		9	2	6	2	1	9	1	5		2	1	4	282	25	307
Area 6:.....	70	4	3	15	16	16	16	109	1	17	10	27	54	86	869	93	962
Area 7:.....	8		4		2	1	1	1				1		2	70	7	77
Area 8:.....	80	2	3	4	5	34	32	126	6	9	5	6	100	166	685	40	725
Area 9:.....	22	5	7	2	5	2	1	18	2	5		4	7	10	387	30	417
Area 10:.....	19	1	6	2	3	3	4	14		1	2	4	7	14	196	19	215
Area 11:.....	11	3	4	1	3			3	3						179	14	193
Area 12:.....	48	2	7	5	8	11	15	108	3	14	5	19	67	93	579	63	642
Area 13:.....	25	2	10	1	11		1	7	1	4	1	1		1	286	31	317
Area 14:.....	14		2	3	1	5	3	7	2	2	1	2		8	143	13	156
Area 15:.....	21	7	9		5										254	21	275
Area 16:.....	33	2	5	1	10	7	8	19	1	4		12	2	17	378	35	413
Area 17:.....	106	23	21	16	24	10	12	18	1	7		7	3	25	1,497	99	1,596
Area 18:.....	15		3	1	9	2		7	2	2		3		2	280	20	300
Area 19:.....	17	2	6	1	2	3	3	7	1	3		3		6	208	18	226
Area 20:.....	17	3	2		5	3	4	26	3		1	1	21	28	237	15	252
Area 21:.....	41	2	9	3	15	5	7	23	2	7		7	7	19	539	45	584
Area 22:.....	20	1	4	1	1	7	6	13	2	1		7	3	16	259	17	276
Area 23:.....	9	1		1	3		4	1					1	5	157	5	162
Area 24:.....	20	2	1	3	3	3	8	7					7	18	241	9	250
Area 25:.....	55	1	9	3	23	7	12	7		2		3	2	21	514	41	555
Area 26:.....	68	4	8	10	13	18	15	35	2	9	4	11	9	42	915	61	976
Area 27:.....	40	2	5	10	5	7	11	69		1	2	6	60	78	362	31	393

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
-DECEMBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	191	11	33	7	3	6	0	131
Amount.....	\$40,542.78	\$1,479.23	\$16,692.84	\$2,289.03	\$330.00	\$928.00	\$ 0	\$18,823.68
Average Amount....	\$ 212.27	\$ 134.48	\$ 505.84	\$ 327.00	\$110.00	\$154.67	\$ 0	\$ 143.69
Chore								
Clients.....	85	9	27	6	3	2		38
Amount.....	\$12,014.00	\$1,265.00	\$ 3,125.00	\$ 559.00	\$330.00	\$220.00		\$ 6,515.00
Average Amount....	\$ 141.34	\$ 140.56	\$ 115.74	\$ 93.17	\$110.00	\$110.00		\$ 171.45
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 708.00					\$708.00		
Average Amount....	\$ 708.00					\$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	46		24	5				17
Amount.....	\$24,307.26		\$12,738.23	\$1,730.03				\$ 9,834.00
Average Amount....	\$ 528.31		\$ 530.76	\$ 346.01				\$ 578.47
Case Management								
Clients.....	175	11	33	(7)	(3)	(6)	(0)	131
Amount.....	\$ 3,396.52	\$ 214.23	\$ 829.61	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,352.68
Average Amount....	\$ 19.41	\$ 19.48	\$ 25.14	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17.96

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.
Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property, and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families on behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

4/22/87 S8573-1 A

HUMAN SERVICES

STATISTICS

STATISTICS

STATISTICS

JANUARY 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JANUARY 1987 VERSUS DECEMBER 1986

Cases	January	December	Total Increase or Decrease	Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	36,449	36,718	- 269	Total Public Assistance	\$ 8,874,615.00	\$ 8,986,422.00	-\$ 111,807.00
Aid to Families with Dependent Children	25,841	26,329	- 488	Aid to Families with Dependent Children	5,707,189.00	5,844,756.00	- 137,567.00
Aid to Families with Dependent Children - Unemployed	10,608	10,389	+ 219	Aid to Families with Dependent Children - Unemployed	3,167,426.00	3,141,666.00	+ 25,760.00
Regular General Assistance	1,968	1,936	+ 32	Regular General Assistance	38,021.25	30,198.76	+ 7,822.49
Burials	61	32	+ 29	Burials	36,725.00	19,251.00	+ 17,474.00
Adult Boarding Care	9	0	+ 9	Adult Boarding Care	405.00	0	+ 405.00
Emergency Assistance	1,236	867	+ 369	Emergency Assistance	115,379.22	92,881.50	+ 22,497.72
Handicapped Children's Services	9,766	10,002	- 236				
Total Food Stamps	96,354	97,312	- 958	Total Food Stamps	13,313,321.00	13,433,750.00	- 120,429.00
Non-Public Assistance	62,309	62,787	- 478	Non-Public Assistance	6,474,980.00	6,517,568.00	- 42,588.00
Public Assistance	34,045	34,525	- 480	Public Assistance	6,838,341.00	6,916,182.00	- 77,841.00
				Total Medical Services	17,394,717.75	27,307,479.45	- 9,912,761.70
				Handicapped Children's Services	1,147,484.25	728,062.20	+ 419,422.05
				Title XIX	14,132,630.05	22,076,356.91	- 7,943,726.86
				Medically Needy	2,109,252.56	4,480,483.09	- 2,371,230.53
				General Assistance	5,350.89	22,577.25	- 17,226.36
				Total Administration	4,499,808.98	4,915,649.04	- 415,840.06
				Personal Services	3,541,819.13	3,580,755.53	- 38,936.40
				Current Expense	924,733.11	1,229,734.73	- 305,001.62
				Equipment	33,256.74	105,158.78	- 71,902.04
				Total Expenditures	\$44,082,462.73	\$54,643,300.49	-\$10,560,837.76

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 27, 1987

TABLE 2
COMPARISON FACTS
JANUARY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 488 cases from the previous month to 25,841 which is 314 more than a year ago. Total payment decreased \$137,567.00 from December 1986. The average payment decreased from \$221.99 in December 1986 to \$220.86 for the current month compared to \$219.40 in January 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 219 cases from the previous month to 10,608 which is 494 less than a year ago. Total payment is \$25,760.00 more than the previous month. The average payment decreased from \$302.40 in December 1986 to \$298.59 for the current month compared to \$296.44 in January 1986.

GENERAL ASSISTANCE: Case load increased 401 cases over the previous month to 3,204 which is 328 less than a year ago. Total payment increased \$30,320.21 to \$153,400.47 which is \$224.49 less than January 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1986.....	25,527	\$5,600,557.00	\$219.40	11,102	\$3,291,081.00	\$296.44	3,532	\$153,624.96	\$43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,320	1,570	1,204	24,686	9,692	947	472	10,167
Area 1:.....	1,705	93	79	1,719	524	60	23	561
Brooke.....	238	14	13	239	86	9	5	90
Hancock.....	377	20	13	384	138	16	7	147
Marshall.....	448	22	19	451	150	15	7	158
Ohio.....	642	37	34	645	150	20	4	166
Area 2:.....	450	25	20	455	188	26	9	205
Tyler.....	134	10	8	136	47	8	2	53
Wetzel.....	316	15	12	319	141	18	7	152
Area 3:.....	1,159	69	66	1,162	481	32	27	486
Marion.....	770	37	30	777	333	22	15	340
Monongalia.....	389	32	36	385	148	10	12	146
Area 4:.....	359	39	18	380	111	19	14	116
Hampshire.....	124	11	9	126	26	3	4	25
Mineral.....	235	28	9	254	85	16	10	91
Area 5:.....	678	81	59	700	55	8	9	54
Berkeley.....	392	49	34	407	29	3	3	29
Jefferson.....	229	17	14	232	16	1	3	14
Morgan.....	57	15	11	61	10	4	3	11
Area 6:.....	1,037	61	59	1,039	205	19	14	210
Wirt.....	76	1	1	76	48	2	1	49
Wood.....	961	60	58	963	157	17	13	161
Area 7:.....	168	19	4	183	60	7	4	63
Pleasants.....	62	5	1	66	28	2	1	29
Ritchie.....	106	14	3	117	32	5	3	34
Area 8:.....	1,010	89	72	1,027	450	38	28	460
Doddridge.....	78	8	6	80	62	4	4	62
Harrison.....	932	81	66	947	388	34	24	398
Area 9:.....	865	41	35	871	506	33	22	517
Barbour.....	266	14	10	270	199	12	7	204
Preston.....	351	15	13	353	188	14	10	192
Taylor.....	248	12	12	248	119	7	5	121
Area 10:.....	486	27	30	483	94	16	12	98
Pocahontas.....	85	6	7	84	11	3	1	13
Randolph.....	348	18	21	345	77	12	11	78
Tucker.....	53	3	2	54	6	1		7
Area 11:.....	190	11	5	196	40	6	3	43
Grant.....	71	5	1	75	18	1	2	17
Hardy.....	62	5	2	65	9	1		10
Pendleton.....	57	1	2	56	13	4	1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,816	117	87	1,846	385	63	18	430
Cabell.....	1,421	94	77	1,438	192	40	11	221
Mason.....	395	23	10	408	193	23	7	209
Area 13:.....	492	25	26	491	238	26	13	251
Jackson.....	306	12	15	303	127	11	3	135
Roane.....	186	13	11	188	111	15	10	116
Area 14:.....	229	10	9	230	113	6	4	115
Calhoun.....	129	3	2	130	61	4	1	64
Gilmer.....	100	7	7	100	52	2	3	51
Area 15:.....	475	27	25	477	296	32	11	317
Lewis.....	218	14	9	223	128	20	6	142
Upshur.....	257	13	16	254	168	12	5	175
Area 16:.....	802	60	34	828	479	44	22	501
Lincoln.....	509	26	22	513	382	31	16	397
Putnam.....	293	34	12	315	97	13	6	104
Area 17: Kanawha	2,776	181	129	2,828	571	49	31	589
Area 18:.....	530	27	23	534	254	31	14	271
Braxton.....	208	16	9	215	92	12	5	99
Clay.....	322	11	14	319	162	19	9	172
Area 19:.....	600	43	31	612	359	38	18	379
Nicholas.....	360	31	18	373	211	23	10	224
Webster.....	240	12	13	239	148	15	8	155
Area 20: Wayne..	656	50	37	669	203	32	15	220
Area 21:.....	1,150	80	51	1,179	842	73	37	878
Boone.....	412	21	17	416	252	19	5	266
Logan.....	738	59	34	763	590	54	32	612
Area 22: Fayette	893	61	52	902	469	45	21	493
Area 23:.....	411	30	20	421	139	20	17	142
Greenbrier.....	314	26	17	323	100	18	14	104
Monroe.....	97	4	3	98	39	2	3	38
Area 24: Mingo..	902	59	29	932	638	37	17	658
Area 25: Raleigh	1,127	75	64	1,138	458	38	22	474
Area 26:.....	2,063	107	73	2,097	989	99	31	1,057
McDowell.....	1,351	59	57	1,353	620	64	20	664
Wyoming.....	712	48	16	744	369	35	11	393
Area 27:.....	1,291	63	67	1,287	545	50	16	579
Mercer.....	1,041	55	55	1,041	435	44	14	465
Summers.....	250	8	12	246	110	6	2	114

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,841	46,468	24,230	70,698	\$5,707,189	\$220.86	\$ 80.73
Area 1:.....	1,797	3,145	1,723	4,868	403,241	224.40	82.84
Brooke.....	252	441	245	686	55,957	222.05	81.57
Hancock.....	396	684	384	1,068	87,733	221.55	82.15
Marshall.....	470	839	447	1,286	106,358	226.29	82.70
Ohio.....	679	1,181	647	1,828	153,193	225.62	83.80
Area 2:.....	475	829	455	1,284	103,228	217.32	80.40
Tyler.....	144	258	136	394	31,363	217.80	79.60
Wetzel.....	331	571	319	890	71,865	217.11	80.75
Area 3:.....	1,227	2,144	1,184	3,328	270,169	220.19	81.18
Marion.....	806	1,388	784	2,172	177,602	220.35	81.77
Monongalia.....	421	756	400	1,156	92,567	219.87	80.08
Area 4:.....	396	702	361	1,063	84,144	212.48	79.16
Hampshire.....	134	233	116	349	26,864	200.48	76.97
Mineral.....	262	469	245	714	57,280	218.63	80.22
Area 5:.....	758	1,393	686	2,079	161,162	212.61	77.52
Berkeley.....	441	829	404	1,233	94,636	214.59	76.75
Jefferson.....	246	456	216	672	52,552	213.63	78.20
Morgan.....	71	108	66	174	13,974	196.82	80.31
Area 6:.....	1,097	2,003	1,041	3,044	243,167	221.67	79.88
Wirt.....	77	152	75	227	18,502	240.29	81.51
Wood.....	1,020	1,851	966	2,817	224,665	220.26	79.75
Area 7:.....	187	353	176	529	44,132	236.00	83.43
Pleasants.....	67	126	64	190	15,472	230.93	81.43
Ritchie.....	120	227	112	339	28,660	238.83	84.54
Area 8:.....	1,094	1,975	1,023	2,998	237,964	217.52	79.37
Doddridge.....	85	154	80	234	18,827	221.49	80.46
Harrison.....	1,009	1,821	943	2,764	219,137	217.18	79.28
Area 9:.....	906	1,648	840	2,488	199,679	220.40	80.26
Barbour.....	280	526	255	781	62,113	221.83	79.53
Preston.....	366	634	341	975	79,018	215.90	81.04
Taylor.....	250	488	244	732	58,548	225.18	79.98
Area 10:.....	512	890	444	1,334	106,953	208.89	80.17
Pocahontas.....	90	164	80	244	18,750	208.33	76.84
Randolph.....	366	639	313	952	77,069	210.57	80.95
Tucker.....	56	87	51	138	11,134	198.82	80.68
Area 11:.....	201	318	165	483	38,826	193.16	80.39
Grant.....	76	119	70	189	15,157	199.43	80.20
Hardy.....	67	109	52	161	12,542	187.19	77.90
Pendleton.....	58	90	43	133	11,127	191.84	83.66

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,928	3,386	1,815	5,201	423,147	219.47	81.36
Cabell.....	1,511	2,652	1,401	4,053	331,213	219.20	81.72
Mason.....	417	734	414	1,148	91,934	220.47	80.08
Area 13:.....	517	936	494	1,430	111,410	215.49	77.91
Jackson.....	318	591	306	897	68,889	216.63	76.80
Roane.....	199	345	188	533	42,521	213.67	79.78
Area 14:.....	239	427	225	652	52,933	221.48	81.19
Calhoun.....	132	240	126	366	29,878	226.35	81.63
Gilmer.....	107	187	99	286	23,055	215.47	80.61
Area 15:.....	502	918	478	1,396	110,844	220.80	79.40
Lewis.....	231	412	215	627	49,741	215.33	79.33
Upshur.....	271	506	263	769	61,103	225.47	79.46
Area 16:.....	858	1,516	810	2,326	185,129	215.77	79.59
Lincoln.....	533	970	513	1,483	117,078	219.66	78.95
Putnam.....	325	546	297	843	68,051	209.39	80.72
Area 17: Kanawha	2,950	5,157	2,753	7,910	649,869	220.29	82.16
Area 18:.....	556	1,030	523	1,553	122,756	220.78	79.04
Braxton.....	223	402	206	608	48,946	219.49	80.50
Clay.....	333	628	317	945	73,810	221.65	78.11
Area 19:.....	641	1,114	609	1,723	139,520	217.66	80.98
Nicholas.....	389	682	385	1,067	85,968	221.00	80.57
Webster.....	252	432	224	656	53,552	212.51	81.63
Area 20: Wayne..	701	1,301	643	1,944	163,193	232.80	83.95
Area 21:.....	1,228	2,217	1,174	3,391	274,082	223.19	80.83
Boone.....	433	761	410	1,171	96,302	222.41	82.24
Logan.....	795	1,456	764	2,220	177,780	223.62	80.08
Area 22: Fayette	954	1,747	902	2,649	210,317	220.46	79.39
Area 23:.....	441	788	418	1,206	94,040	213.24	77.98
Greenbrier.....	340	602	325	927	72,702	213.83	78.43
Monroe.....	101	186	93	279	21,338	211.27	76.48
Area 24: Mingo..	959	1,782	928	2,710	218,072	227.40	80.47
Area 25: Raleigh	1,199	2,197	1,131	3,328	262,595	219.01	78.90
Area 26:.....	2,166	4,160	1,989	6,149	497,766	229.81	80.95
McDowell.....	1,408	2,767	1,271	4,038	326,817	232.11	80.94
Wyoming.....	758	1,393	718	2,111	170,949	225.53	80.98
Area 27:.....	1,352	2,332	1,240	3,632	298,851	221.04	82.28
Mercer.....	1,094	1,940	986	2,926	240,130	219.50	82.07
Summers.....	258	452	254	706	58,721	227.60	83.17

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,608	22,798	21,037	43,835	\$3,167,426	\$298.59	\$ 72.26
Area 1:.....	585	1,290	1,156	2,446	178,842	305.71	73.12
Brooke.....	96	229	188	417	29,639	308.74	71.08
Hancock.....	154	322	304	626	45,506	295.49	72.69
Marshall.....	165	363	328	691	52,998	321.20	76.70
Ohio.....	170	376	336	712	50,599	298.23	71.21
Area 2:.....	213	467	417	884	63,147	296.46	71.43
Tyler.....	55	120	106	226	15,293	278.05	67.67
Wetzel.....	158	347	311	658	47,854	302.87	72.73
Area 3:.....	512	1,043	1,024	2,067	149,070	291.15	72.12
Marion.....	354	711	708	1,419	103,786	293.18	73.14
Monongalia.....	158	332	316	648	45,284	286.61	69.88
Area 4:.....	128	256	248	504	36,925	288.48	73.26
Hampshire.....	29	58	57	115	8,124	280.14	70.64
Mineral.....	99	198	191	389	28,801	290.92	74.04
Area 5:.....	62	150	122	272	17,248	278.19	63.41
Berkeley.....	31	64	61	125	8,888	286.71	71.10
Jefferson.....	17	59	33	92	5,016	295.06	54.52
Morgan.....	14	27	28	55	3,344	238.86	60.80
Area 6:.....	224	495	439	934	66,777	298.11	71.50
Wirt.....	50	110	99	209	15,376	307.52	73.57
Wood.....	174	385	340	725	51,401	295.41	70.90
Area 7:.....	67	170	131	301	21,084	314.69	70.05
Pleasants.....	30	78	59	137	9,137	304.57	66.69
Ritchie.....	37	92	72	164	11,947	322.89	72.85
Area 8:.....	485	1,077	960	2,037	142,202	293.20	69.81
Doddridge.....	66	153	132	285	20,658	313.00	72.48
Harrison.....	419	924	828	1,752	121,544	290.08	69.37
Area 9:.....	539	1,192	1,072	2,264	161,056	298.81	71.14
Barbour.....	211	456	421	877	62,579	296.58	71.36
Preston.....	202	447	402	849	60,620	300.10	71.40
Taylor.....	126	289	249	538	37,857	300.45	70.37
Area 10:.....	111	224	218	442	29,682	267.41	67.15
Pocahontas.....	14	29	26	55	3,200	228.57	58.18
Randolph.....	90	188	178	366	24,867	276.30	67.94
Tucker.....	7	7	14	21	1,615	230.71	76.90
Area 11:.....	46	94	91	185	12,652	275.04	68.39
Grant.....	19	44	38	82	5,061	266.37	61.72
Hardy.....	10	25	20	45	3,108	310.80	69.07
Pendleton.....	17	25	33	58	4,483	263.71	77.29

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	444	912	880	1,792	130,917	294.86	73.06
Cabell.....	229	468	452	920	68,196	297.80	74.13
Mason.....	215	444	428	872	62,721	291.73	71.93
Area 13:.....	264	564	528	1,092	77,237	292.56	70.73
Jackson.....	138	291	276	567	39,618	287.09	69.87
Roane.....	126	273	252	525	37,619	298.56	71.66
Area 14:.....	118	258	232	490	37,347	316.50	76.22
Calhoun.....	64	139	126	265	20,574	321.47	77.64
Gilmer.....	54	119	106	225	16,773	310.61	74.55
Area 15:.....	327	755	646	1,401	97,417	297.91	69.53
Lewis.....	147	339	288	627	41,506	282.35	66.20
Upshur.....	180	416	358	774	55,911	310.62	72.24
Area 16:.....	522	1,102	1,023	2,125	154,186	295.38	72.56
Lincoln.....	413	875	814	1,689	121,735	294.76	72.08
Putnam.....	109	227	209	436	32,451	297.72	74.43
Area 17: Kanawha	615	1,277	1,221	2,498	180,579	293.62	72.29
Area 18:.....	285	617	567	1,184	84,530	296.60	71.39
Braxton.....	104	225	207	432	30,745	295.63	71.17
Clay.....	181	392	360	752	53,785	297.15	71.52
Area 19:.....	395	811	782	1,593	113,331	286.91	71.14
Nicholas.....	232	477	460	937	64,874	279.63	69.24
Webster.....	163	334	322	656	48,457	297.28	73.87
Area 20: Wayne..	235	528	470	998	73,457	312.58	73.60
Area 21:.....	911	1,933	1,812	3,745	274,687	301.52	73.35
Boone.....	270	561	536	1,097	78,921	292.30	71.94
Logan.....	641	1,372	1,276	2,648	195,766	305.41	73.93
Area 22: Fayette	513	1,090	1,021	2,111	152,357	296.99	72.17
Area 23:.....	158	353	315	668	48,819	308.98	73.08
Greenbrier.....	117	257	234	491	36,205	309.44	73.74
Monroe.....	41	96	81	177	12,614	307.66	71.27
Area 24: Mingo..	674	1,479	1,336	2,815	202,381	300.27	71.89
Area 25: Raleigh	495	1,014	990	2,004	143,288	289.47	71.50
Area 26:.....	1,085	2,365	2,149	4,514	338,507	311.99	74.99
McDowell.....	683	1,519	1,359	2,878	214,680	314.32	74.59
Wyoming.....	402	846	790	1,636	123,827	308.03	75.69
Area 27:.....	595	1,282	1,187	2,469	179,701	302.02	72.78
Mercer.....	479	1,013	955	1,968	142,483	297.46	72.40
Summers.....	116	269	232	501	37,218	320.84	74.29

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,204	\$153,400.47	\$ 47.88	1,968	\$ 38,021.25	9	405.00	61	\$36,725.00	\$602.05
Area 1:.....	43	- 804.00	- 18.70	38	-1,203.87			3	1,950.00	650.00
Brooke.....	1	- 284.47	-284.47	1	- 284.47					
Hancock.....	12	- 272.88	- 22.74	12	- 272.88					
Marshall.....	13	- 927.31	- 71.33	13	- 927.31					
Ohio.....	17	680.66	40.04	12	280.79			3	1,950.00	650.00
Area 2:.....	98	4,436.68	45.27	49	945.92			1	650.00	650.00
Tyler.....	29	1,264.62	43.61	15	197.24					
Wetzel.....	69	3,172.06	45.97	34	748.68			1	650.00	650.00
Area 3:.....	109	9,455.76	86.75	33	1,591.57					
Marion.....	75	5,548.49	73.98	31	1,217.97					
Monongalia...	34	3,907.27	114.92	2	373.60					
Area 4:.....		- 51.00			- 51.00			1	650.00	650.00
Hampshire....		- 51.00			- 51.00			1	650.00	650.00
Mineral.....										
Area 5:.....	87	12,232.21	140.60	32	2,613.40			11	6,825.00	620.45
Berkeley.....	49	5,416.97	110.55	21	1,406.60			10	6,175.00	617.50
Jefferson....	28	5,595.50	199.84	7	1,090.35			1	650.00	650.00
Morgan.....	10	1,219.74	121.97	4	116.45					
Area 6:.....	42	1,821.26	43.36	27	45.82			10	6,175.00	617.50
Wirt.....	15	706.64	47.11	9	- 95.88			1	650.00	650.00
Wood.....	27	1,114.62	41.28	18	141.70			9	5,525.00	613.89
Area 7:.....	79	1,143.28	14.47	72	746.07					
Pleasants....	11	199.26	18.11	8	55.86					
Ritchie.....	68	944.02	13.88	64	690.21					
Area 8:.....	173	16,772.61	96.95	59	3,612.28			6	3,900.00	650.00
Doddridge....	17	1,890.09	111.18		24.83					
Harrison.....	156	14,882.52	95.40	59	3,587.45			6	3,900.00	650.00
Area 9:.....	240	5,545.98	23.11	189	797.32			2	975.00	487.50
Barbour.....	59	836.91	14.18	51	322.18					
Preston.....	61	1,469.85	24.10	41	- 291.90					
Taylor.....	120	3,239.22	26.99	97	767.04			2	975.00	487.50
Area 10:.....	136	2,482.21	18.25	108	436.01			1	650.00	650.00
Pocahontas...	64	- 205.82	- 3.22	62	- 311.95					
Randolph.....	48	2,173.32	45.28	27	513.43			1	650.00	650.00
Tucker.....	24	514.71	21.45	19	234.53					
Area 11:.....	99	-1,131.96	- 11.43	99	-1,131.96					
Grant.....	23	- 579.46	- 25.19	23	- 579.46					
Hardy.....	29	- 228.31	- 7.87	29	- 228.31					
Pendleton....	47	- 324.19	- 6.90	47	- 324.19					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	148	8,032.84	54.28	66	1,404.34			2	1,300.00	650.00
Cabell.....	65	4,250.63	65.39	22	682.56					
Mason.....	83	3,782.21	45.57	44	721.78			2	1,300.00	650.00
Area 13:.....	59	1,818.51	30.82	55	1,632.24					
Jackson.....	1	90.27	90.27	1	90.27					
Roane.....	58	1,728.24	29.80	54	1,541.97					
Area 14:.....	249	2,640.50	10.60	233	1,336.65					
Calhoun.....	97	1,922.26	19.82	87	821.23					
Gilmer.....	152	718.24	4.73	146	515.42					
Area 15:.....	179	4,320.63	24.14	127	1,347.78					
Lewis.....	104	2,030.01	19.52	81	801.10					
Upshur.....	75	2,290.62	30.54	46	546.68					
Area 16:.....	158	6,741.69	42.67	102	1,143.78			3	1,950.00	650.00
Lincoln.....	94	1,617.16	17.20	74	283.26			2	1,300.00	650.00
Putnam.....	64	5,124.53	80.07	28	860.52			1	650.00	650.00
Area 17: Kanawha	300	21,618.33	72.06	110	7,718.97			4	2,275.00	568.75
Area 18:.....	122	2,051.83	16.82	106	1,188.14			2	1,300.00	650.00
Braxton.....	83	430.34	5.18	71	- 79.73			2	1,300.00	650.00
Clay.....	39	1,621.49	41.58	35	1,267.87					
Area 19:.....	40	109.36	2.73	39	68.36			1	325.00	325.00
Nicholas.....	10	-155.35	-15.54	9	- 196.35			1	325.00	325.00
Webster.....	30	264.71	8.82	30	264.71					
Area 20: Wayne..	38	3,230.13	85.00	15	623.08			2	975.00	487.50
Area 21:.....	137	7,180.62	52.41	54	1,471.40			2	975.00	487.50
Boone.....	54	2,079.38	38.51	24	181.80					
Logan.....	83	5,101.24	61.46	30	1,289.60			2	975.00	487.50
Area 22: Fayette	77	5,367.82	69.71	31	1,236.30	1	45.00	1	325.00	325.00
Area 23:.....	24	685.02	28.54	14	- 123.72	6	270.00			
Greenbrier.....	19	734.48	38.66	10	- 10.16	5	225.00			
Monroe.....	5	- 49.46	- 9.89	4	- 113.56	1	45.00			
Area 24: Mingo..	153	12,938.12	84.56	60	2,985.82			3	1,950.00	650.00
Area 25: Raleigh	80	2,400.44	30.01	49	741.20			2	1,300.00	650.00
Area 26:.....	168	3,936.64	23.43	145	1,976.34					
McDowell.....	136	2,572.51	18.92	121	1,532.85					
Wyoming.....	32	1,364.13	42.63	24	443.49					
Area 27:.....	166	18,424.96	110.99	56	4,869.01	2	90.00	4	2,275.00	568.75
Mercer.....	139	16,867.98	121.35	41	4,770.68	1	45.00	4	2,275.00	568.75
Summers.....	27	1,556.98	57.67	15	98.33	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,236	4,719	\$115,379.22	671	2,519	\$ 62,685.65	565	2,200	\$ 52,693.57
Area 1:.....	5	14	399.87				5	14	399.87
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....	5	14	399.87				5	14	399.87
Area 2:.....	49	197	3,490.76	30	113	2,143.60	19	84	1,347.16
Tyler.....	14	62	1,067.38	7	27	600.50	7	35	466.88
Wetzel.....	35	135	2,423.38	23	86	1,543.10	12	49	880.28
Area 3:.....	76	274	7,864.19	31	115	2,075.13	45	159	5,789.06
Marion.....	44	162	4,330.52	19	76	955.26	25	86	3,375.26
Monongalia...	32	112	3,533.67	12	39	1,119.87	20	73	2,413.80
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	55	225	9,618.81	22	76	4,014.22	33	149	5,604.59
Berkeley.....	28	103	4,010.37	10	39	1,596.32	18	64	2,414.05
Jefferson....	21	101	4,505.15	9	30	1,769.51	12	71	2,735.64
Morgan.....	6	21	1,103.29	3	7	648.39	3	14	454.90
Area 6:.....	15	59	1,775.44	8	34	758.92	7	25	1,016.52
Wirt.....	6	30	802.52	4	21	480.22	2	9	322.30
Wood.....	9	29	972.92	4	13	278.70	5	16	694.22
Area 7:.....	7	32	397.21	3	16	121.56	4	16	275.65
Pleasants....	3	14	143.40	1	5	39.88	2	9	103.52
Ritchie.....	4	18	253.81	2	11	81.68	2	7	172.13
Area 8:.....	114	459	13,160.33	72	289	9,286.39	42	170	3,873.44
Doddridge....	17	81	1,865.26	6	37	971.17	11	44	894.09
Harrison.....	97	378	11,295.07	66	252	8,315.72	31	126	2,979.35
Area 9:.....	51	191	4,748.66	36	136	3,252.78	15	55	1,495.88
Barbour.....	8	30	514.73	7	27	364.73	1	3	150.00
Preston.....	20	73	1,761.75	11	42	840.70	9	31	921.05
Taylor.....	23	88	2,472.18	18	67	2,047.35	5	21	424.83
Area 10:.....	28	122	2,046.20	12	50	1,164.09	16	72	882.11
Pocahontas...	2	8	106.13	2	8	106.13			
Randolph.....	21	85	1,659.89	9	38	1,011.96	12	47	647.93
Tucker.....	5	29	280.18	1	4	46.00	4	25	234.18
Area 11:.....									
Grant.....									
Hardy.....									
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	82	298	6,628.50	48	175	3,813.45	34	123	2,815.05
Cabell.....	43	147	3,568.07	23	79	1,984.32	20	68	1,583.75
Mason.....	39	151	3,060.43	25	96	1,829.13	14	55	1,231.30
Area 13:.....	4	14	186.27	1	4	50.78	3	10	135.49
Jackson.....									
Roane.....	4	14	186.27	1	4	50.78	3	10	135.49
Area 14:.....	16	62	1,303.85	6	24	547.70	10	38	756.15
Calhoun.....	10	40	1,101.03	3	12	425.28	7	28	675.75
Gilmer.....	6	22	202.82	3	12	122.42	3	10	80.40
Area 15:.....	52	187	2,972.85	22	81	1,598.39	30	106	1,374.46
Lewis.....	23	84	1,228.91	8	29	648.74	15	55	580.17
Upshur.....	29	103	1,743.94	14	52	949.65	15	51	794.29
Area 16:.....	56	203	5,597.91	26	92	2,374.95	30	111	3,222.96
Lincoln.....	20	71	1,333.90	15	40	722.22	7	31	611.68
Putnam.....	36	132	4,264.01	13	52	1,652.73	23	80	2,611.28
Area 17: Kanawha	190	677	13,899.36	105	359	7,400.86	85	318	6,498.50
Area 18:.....	16	67	863.69	11	46	633.99	5	21	229.70
Braxton.....	12	48	510.07	7	27	280.37	5	21	229.70
Clay.....	4	19	353.62	4	19	353.62			
Area 19:.....	1	1	41.00				1	1	41.00
Nicholas.....	1	1	41.00				1	1	41.00
Webster.....									
Area 20: Wayne..	23	86	2,607.05	12	38	1,955.59	11	48	651.46
Area 21:.....	83	309	5,709.22	45	158	3,451.88	38	151	2,257.34
Boone.....	30	103	1,897.58	20	68	1,514.26	10	35	383.32
Logan.....	53	206	3,811.64	25	90	1,937.62	28	116	1,874.02
Area 22: Fayette	46	191	4,131.52	31	125	2,896.29	15	66	1,235.23
Area 23:.....	10	48	808.74	3	11	348.23	7	37	460.51
Greenbrier.....	9	44	744.64	3	11	348.23	6	33	396.41
Monroe.....	1	4	64.10				1	4	64.10
Area 24: Mingo..	93	358	9,952.30	52	199	5,214.10	41	169	4,738.20
Area 25: Raleigh	31	114	1,659.24	16	56	857.45	15	58	801.79
Area 26:.....	23	94	1,960.30	15	65	917.88	8	29	1,042.42
McDowell.....	15	58	1,039.66	10	39	586.42	5	19	453.24
Wyoming.....	8	36	920.64	5	26	331.46	3	10	589.18
Area 27:.....	110	427	13,555.95	64	257	7,806.92	46	170	5,749.03
Mercer.....	98	382	12,097.30	58	230	7,341.70	40	152	4,755.60
Summers.....	12	45	1,458.65	6	27	465.22	6	18	993.43

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,354	\$13,313,321	34,045	\$6,838,341	62,309	\$6,474,980
Area 1:.....	5,176	725,790	2,211	429,048	2,965	296,742
Brooke.....	773	116,767	308	62,546	465	54,221
Hancock.....	1,062	162,240	531	104,455	531	57,785
Marshall.....	1,451	210,799	573	115,906	878	94,893
Ohio.....	1,890	235,984	799	146,141	1,091	89,843
Area 2:.....	1,822	265,043	620	127,224	1,202	137,819
Tyler.....	554	79,744	173	34,732	381	45,012
Wetzel.....	1,268	185,299	447	92,492	821	92,807
Area 3:.....	5,268	714,468	1,671	338,742	3,597	375,726
Marion.....	3,166	445,000	1,117	227,231	2,049	217,769
Monongalia.....	2,102	269,468	554	111,511	1,548	157,957
Area 4:.....	1,785	216,899	476	93,611	1,309	123,288
Hampshire.....	635	74,022	141	26,623	494	47,399
Mineral.....	1,150	142,877	335	66,988	815	75,889
Area 5:.....	2,242	289,164	660	121,591	1,582	167,573
Berkeley.....	1,154	159,024	379	70,873	775	88,151
Jefferson.....	697	86,287	211	38,576	486	47,711
Morgan.....	391	43,853	70	12,142	321	31,711
Area 6:.....	3,973	516,450	1,204	232,086	2,769	284,364
Wirt.....	413	59,154	121	26,147	292	33,007
Wood.....	3,560	457,296	1,083	205,939	2,477	251,357
Area 7:.....	1,052	131,035	228	46,769	824	84,266
Pleasants.....	323	41,980	86	17,951	237	24,029
Ritchie.....	729	89,055	142	28,818	587	60,237
Area 8:.....	4,318	614,027	1,494	303,448	2,824	310,779
Doddridge.....	499	74,209	151	30,700	348	43,509
Harrison.....	3,819	539,818	1,343	272,748	2,476	267,070
Area 9:.....	3,750	529,400	1,373	286,340	2,377	243,060
Barbour.....	1,179	173,196	459	99,657	720	73,539
Preston.....	1,556	218,925	542	111,224	1,014	107,701
Taylor.....	1,015	137,279	372	75,459	643	61,820
Area 10:.....	2,439	290,643	532	101,722	1,907	188,921
Pocahontas.....	440	54,664	85	16,634	355	38,030
Randolph.....	1,668	201,107	397	76,471	1,271	124,636
Tucker.....	331	34,872	50	8,617	281	26,255
Area 11:.....	1,176	110,614	200	35,116	976	75,498
Grant.....	418	40,822	77	13,639	341	27,183
Hardy.....	418	36,720	61	10,549	357	26,171
Pendleton.....	340	33,072	62	10,928	278	22,144

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,244	814,690	2,167	415,279	4,077	399,411
Cabell.....	4,564	576,209	1,575	294,126	2,989	282,083
Mason.....	1,680	238,481	592	121,153	1,088	117,328
Area 13:.....	2,198	320,389	720	148,587	1,478	171,802
Jackson.....	1,306	191,120	429	88,471	877	102,649
Roane.....	892	129,269	291	60,116	601	69,153
Area 14:.....	1,320	170,396	346	69,494	974	100,902
Calhoun.....	718	94,518	188	38,330	530	56,188
Gilmer.....	602	75,878	158	31,164	444	44,714
Area 15:.....	2,893	382,805	787	168,547	2,106	214,258
Lewis.....	1,440	180,545	342	73,505	1,098	107,040
Upshur.....	1,453	202,260	445	95,042	1,008	107,218
Area 16:.....	3,612	510,980	1,317	266,620	2,295	244,360
Lincoln.....	2,271	333,458	926	191,373	1,345	142,085
Putnam.....	1,341	177,522	391	75,247	950	102,275
Area 17: Kanawha	9,089	1,190,391	3,324	624,328	5,765	566,063
Area 18:.....	2,362	319,128	798	163,948	1,564	155,180
Braxton.....	1,082	135,510	302	61,127	780	74,383
Clay.....	1,280	183,618	496	102,821	784	80,797
Area 19:.....	2,829	396,066	971	196,805	1,858	199,261
Nicholas.....	1,688	242,580	579	119,707	1,109	122,873
Webster.....	1,141	153,486	392	77,098	749	76,388
Area 20: Wayne..	2,854	404,078	883	180,597	1,971	223,481
Area 21:.....	4,799	772,287	2,035	437,293	2,764	334,994
Boone.....	1,618	249,949	680	141,199	938	108,750
Logan.....	3,181	522,338	1,355	296,094	1,826	226,244
Area 22: Fayette	3,471	509,327	1,407	289,037	2,064	220,290
Area 23:.....	2,255	284,484	559	111,445	1,696	173,039
Greenbrier.....	1,678	211,519	426	84,179	1,252	127,340
Monroe.....	577	72,965	133	27,266	444	45,699
Area 24: Mingo..	3,262	522,648	1,551	335,605	1,711	187,043
Area 25: Raleigh	4,232	584,134	1,613	313,096	2,619	271,038
Area 26:.....	6,432	1,017,021	3,062	638,607	3,370	378,414
McDowell.....	4,054	637,175	1,972	410,291	2,082	226,884
Wyoming.....	2,378	379,846	1,090	228,316	1,288	151,530
Area 27:.....	5,501	710,964	1,836	363,356	3,665	347,608
Mercer.....	4,357	566,838	1,470	290,009	2,887	276,829
Summers.....	1,144	144,126	366	73,347	778	70,779

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,187	5,286	\$19,437.00	\$51,872.00	\$32,435.00
Area 1:.....	381	382	2,004.00	5,344.00	3,340.00
Brooke.....	17	17	63.00	168.00	105.00
Hancock.....	30	30	111.00	296.00	185.00
Marshall.....	53	53	237.00	632.00	395.00
Ohio.....	281	282	1,593.00	4,248.00	2,655.00
Area 2:.....	63	63	243.00	648.00	405.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	57	57	219.00	584.00	365.00
Area 3:.....	184	181	651.00	1,736.00	1,085.00
Marion.....	102	94	381.00	1,016.00	635.00
Monongalia.....	82	87	270.00	720.00	450.00
Area 4:.....	29	28	93.00	248.00	155.00
Hampshire.....	4	3	18.00	48.00	30.00
Mineral.....	25	25	75.00	200.00	125.00
Area 5:.....	99	100	300.00	800.00	500.00
Berkeley.....	92	92	276.00	736.00	460.00
Jefferson.....	7	8	24.00	64.00	40.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	314	363	1,089.00	2,904.00	1,815.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	302	351	1,053.00	2,808.00	1,755.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	385	388	1,353.00	3,608.00	2,255.00
Doddridge.....	15	15	45.00	120.00	75.00
Harrison.....	370	373	1,308.00	3,488.00	2,180.00
Area 9:.....	132	132	459.00	1,224.00	765.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	24	24	135.00	360.00	225.00
Taylor.....	88	88	264.00	704.00	440.00
Area 10:.....	154	154	501.00	1,336.00	835.00
Pocahontas.....	17	17	57.00	152.00	95.00
Randolph.....	132	132	429.00	1,144.00	715.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	48	48	174.00	464.00	290.00
Grant.....	21	21	93.00	248.00	155.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	511	554	1,662.00	4,432.00	2,770.00
Cabell.....	469	512	1,536.00	4,096.00	2,560.00
Mason.....	42	42	126.00	336.00	210.00
Area 13:.....	45	46	153.00	408.00	255.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	153.00	408.00	255.00
Area 14:.....	31	35	105.00	280.00	175.00
Calhoun.....	17	17	51.00	136.00	85.00
Gilmer.....	14	18	54.00	144.00	90.00
Area 15:.....	195	199	651.00	1,736.00	1,085.00
Lewis.....	132	136	423.00	1,128.00	705.00
Upshur.....	63	63	228.00	608.00	380.00
Area 16:.....	19	23	75.00	200.00	125.00
Lincoln.....	4	6	18.00	48.00	30.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,182	1,203	4,968.00	13,264.00	8,296.00
Area 18:.....	114	116	360.00	960.00	600.00
Braxton.....	70	71	225.00	600.00	375.00
Clay.....	44	45	135.00	360.00	225.00
Area 19:.....	142	143	495.00	1,320.00	825.00
Nicholas.....	40	40	156.00	416.00	260.00
Webster.....	102	103	339.00	904.00	565.00
Area 20: Wayne..	35	36	108.00	288.00	180.00
Area 21:.....	111	118	378.00	1,008.00	630.00
Boone.....	20	20	60.00	160.00	100.00
Logan.....	91	98	318.00	848.00	530.00
Area 22: Fayette	109	112	357.00	952.00	595.00
Area 23:.....	139	136	438.00	1,168.00	730.00
Greenbrier.....	109	106	348.00	928.00	580.00
Monroe.....	30	30	90.00	240.00	150.00
Area 24: Mingo..	65	65	210.00	560.00	350.00
Area 25: Raleigh	240	195	870.00	2,344.00	1,474.00
Area 26:.....	28	32	102.00	272.00	170.00
McDowell.....	19	20	66.00	176.00	110.00
Wyoming.....	9	12	36.00	96.00	60.00
Area 27:.....	425	427	1,617.00	4,312.00	2,695.00
Mercer.....	274	276	1,023.00	2,728.00	1,705.00
Summers.....	151	151	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	843	\$115,400	692	\$102,159	151	\$13,241
Area 1:.....	54	7,165	52	7,102	2	63
Area 2:.....	9	762	9	762		
Area 3:.....	41	6,701	32	5,510	9	1,191
Area 4:.....	24	3,120	24	3,120		
Area 5:.....	34	4,710	26	4,414	8	296
Area 6:.....	31	3,774	30	3,601	1	173
Area 7:.....	6	866	6	866		
Area 8:.....	57	6,429	56	6,180	1	249
Area 9:.....	28	3,914	25	3,856	3	58
Area 10:.....	28	3,204	20	2,969	8	235
Area 11:.....	8	1,126	6	1,078	2	48
Area 12:.....	76	9,678	62	8,736	14	942
Area 13:.....	14	1,345	9	1,038	5	307
Area 14:.....	1	115	1	115		
Area 15:.....	20	2,954	20	2,954		
Area 16:.....	40	5,544	33	4,840	7	704
Area 17:.....	76	8,721	50	6,889	26	1,832
Area 18:.....	20	3,041	15	2,612	5	429
Area 19:.....	30	6,306	26	5,720	4	586
Area 20:.....	29	4,405	16	2,569	13	1,836
Area 21:.....	25	3,796	18	3,083	7	713
Area 22:.....	39	6,367	35	5,997	4	370
Area 23:.....	18	2,338	16	1,651	2	687
Area 24:.....	34	5,130	23	4,217	11	913
Area 25:.....	30	4,101	29	4,045	1	56
Area 26:.....	33	4,606	24	4,128	9	478
Area 27:.....	38	5,182	29	4,107	9	1,075

TABLE 12
MEDICAL SERVICE PROGRAM
I. January, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,101,643	\$ 4,426,211	\$ 1,675,432	\$ 44,943,138	\$ 32,399,866	\$12,543,272
Aid to Blind	59,617	43,276	16,341	828,890	600,014	228,876
Aid to Families With Dependent Children	2,563,212	1,860,636	702,576	43,803,983	31,637,266	12,166,717
Aid to Disabled	3,695,893	2,682,849	1,013,044	36,838,134	26,609,494	10,228,640
C.B.C.	115,393	83,764	31,629	1,525,159	1,101,545	423,614
Medically Needy	1,543,925	1,120,735	423,190	18,565,941	13,419,115	5,146,826
Early Periodic Screening	153	111	42	363,730	263,115	100,615
"W" Prefix	570,402	414,055	156,347	7,943,534	5,747,166	2,196,368
Family Planning	49,400	44,460	4,940	212,481	191,233	21,248
Colin Anderson	596,178	596,178	-0-	1,825,068	1,825,068	-0-
Denmar	267,718	267,718	-0-	1,104,691	1,104,691	-0-
Pinecrest	210,094	210,094	-0-	887,211	887,211	-0-
Fairmont	28,269	28,269	-0-	301,680	301,680	-0-
Lakin	206,237	206,237	-0-	960,045	960,045	-0-
Greenbrier	140,028	140,028	-0-	729,224	729,224	-0-
Welch Emergency	19,492	19,492	-0-	141,577	141,577	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$16,167,654	\$12,144,113	\$ 4,023,541	\$162,724,276	\$119,184,788	\$43,539,488
General Relief	5,351	-0-	5,351	121,017	-0-	121,017
Boarding Care	68,765	-0-	68,765	877,471	-0-	877,471
Exams-M-CAT	2,768	1,384	1,384	64,070	32,034	32,036
State Adult Care	2,696	-0-	2,696	16,715	-0-	16,715
MSP Total	\$16,247,234	\$12,145,497	\$ 4,101,737	\$163,803,549	\$119,216,822	\$44,586,727
Hand. Children's Services	1,147,484	-0-	1,147,484	6,226,525	869,935	5,356,590
GRAND TOTAL	\$17,394,718	\$12,145,497	\$ 5,249,221	\$170,030,074	\$120,086,757	\$49,943,317

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JANUARY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 6,849,922.53	\$ 147,979.01	\$ 11,034.50	\$ 330,779.30	\$ 2,172.00	\$ 354,369.46	\$5,947,272.97	\$	\$ 56,315.29
AB.....	59,616.98	2,433.88	729.46	32,615.82	134.00	5,213.81	17,712.49		777.52
AFDC.....	1,367,558.60	-1,112,384.46	39,403.84	1,692,440.47	164,320.10	257,190.72		106,813.29	219,774.64
AFDC-II.....	1,254,933.68	210,365.58	25,031.53	666,753.46	112,532.00	153,516.40			86,734.71
AD.....	4,417,405.26	329,953.27	32,612.14	1,495,555.82	29,199.80	535,852.06	1,696,369.62		297,862.55
State Custody.....	183,193.00	12,154.74	17,733.42	123,316.30	8,342.00	13,439.33			8,207.21
Sub-Total Categorically Needy....	\$14,132,630.05	\$- 409,497.98	\$126,544.89	\$ 4,341,461.17	\$316,699.90	\$1,319,581.78	\$7,661,355.08	\$106,813.29	\$ 669,671.92
Medically Needy.....	2,109,252.56	169,598.78	14,623.90	1,496,220.84	20,874.00	322,127.67			85,807.37
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$16,241,882.61	\$ -239,899.20	\$141,168.79	\$ 5,837,682.01	\$337,573.90	\$1,641,709.45	\$7,661,355.08	\$106,813.29	\$ 755,479.29
General Assistance.....	5,350.89	2,429.24	257.40	448.96	62.00	1,081.54			1,071.75
Total Medical Services.	\$16,247,233.50	\$ -237,469.96	\$141,426.19	\$ 5,838,130.97	\$337,635.90	\$1,642,790.99	\$7,661,355.08	\$106,813.29	\$ 756,551.04

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1986 AND JANUARY, 1987

HEARING BY CATEGORY	DECEMBER		JANUARY	
	D H S	W & T	D H S	W & T
AFDC	50	9	43	11
AFDCU	19	20	20	16
FSP	65	24	50	14
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	37	0	33	0
LIEAP	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
REASON FOR APPEAL				
Denial	67	0	52	1
Discontinued	52	46	53	29
Reduction	32	7	27	10
Inadequate	13	0	7	0
Delay	0	0	2	0
Other	<u>17</u>	<u>0</u>	<u>11</u>	<u>1</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
APPEALS BY DECISION				
Upheld	42	23	22	10
Reversed	11	4	11	5
Withdrawn (No change in favor)	65	3	49	6
Withdrawn (Change in favor)	24	12	46	8
Abandoned	<u>39</u>	<u>11</u>	<u>24</u>	<u>12</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	7	6	6
30 to 60 days	25	18	12	5
60 to 90 days	12	1	11	2
Over 90 days	3	1	4	2
Withdrawn or Abandoned	<u>128</u>	<u>26</u>	<u>119</u>	<u>26</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1986 AND JANUARY, 1987

Request to Disposition	DECEMBER		JANUARY	
	D H S	W & T	D H S	W & T
Less than 30 days	2	3	0	0
30 to 60 days	10	9	9	8
60 to 90 days	24	11	12	5
Over 90 days	17	4	12	2
Withdrawn or Abandoned	<u>128</u>	<u>26</u>	<u>119</u>	<u>26</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
PRINCIPAL ISSUE				
Basic Needs	6	0	3	0
Special Needs	0	0	0	0
Earnings	22	0	9	0
Unearned Income (e.g., SS, VA, etc.)	17	0	18	0
Income Other Members	0	0	2	0
Assets	8	0	8	0
Household Composition	3	0	3	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	16	0	9	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	23	0	22	0
Unemployment	14	0	10	0
Incapacity	10	0	8	0
Non-Support Factors	2	0	6	0
Availability of Employment	3	53	6	40
Delay	0	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>57</u>	<u>0</u>	<u>46</u>	<u>1</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
TYPE OF HEARING				
Prior Action	20	22	10	11
After Action	33	5	23	4
Withdrawn or Abandoned	<u>128</u>	<u>26</u>	<u>119</u>	<u>26</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>
Pre-Hearing Conference	104	28	105	30
No Pre-Hearing Conference	<u>77</u>	<u>25</u>	<u>47</u>	<u>11</u>
TOTAL	<u>181</u>	<u>53</u>	<u>152</u>	<u>41</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,885	13,094	2,027 ¹	2,052	\$267,104.88
Area 1:.....	3,352	874	111	113	15,974.03
Brooke.....	502	130	11	11	1,610.00
Hancock.....	836	234	34	35	5,143.54
Marshall.....	872	233	33	34	3,682.60
Ohio.....	1,142	277	33	33	5,537.89
Area 2:.....	735	225	54	55	9,526.35
Tyler.....	214	69	17	17	4,358.81
Wetzel.....	521	156	37	38	5,167.54
Area 3:.....	2,168	624	81	81	8,925.84
Marion.....	1,444	366	42	42	4,427.57
Monongalia.....	724	258	39	39	4,498.27
Area 4:.....	544	229	64	65	6,250.68
Hampshire.....	116	61	21	22	1,548.82
Mineral.....	428	168	43	43	4,701.86
Area 5:.....	1,477	510	50	50	5,587.59
Berkeley.....	944	322	27	27	2,948.09
Jefferson.....	444	153	12	12	1,601.50
Morgan.....	89	35	11	11	1,038.00
Area 6:.....	2,020	774	106	106	17,300.66
Wirt.....	120	35	8	8	1,371.53
Wood.....	1,900	739	98	98	15,929.13
Area 7:.....	229	85	12	12	1,310.88
Pleasants.....	93	31	6	6	781.50
Ritchie.....	136	54	6	6	529.38
Area 8:.....	1,335	514	97	98	13,118.95
Hoddrige.....	92	37	4	4	1,296.40
Harrison.....	1,243	477	93	94	11,822.55
Area 9:.....	1,338	472	72	74	9,285.23
Barbour.....	368	124	11	12	956.75
Preston.....	564	187	34	35	4,162.98
Taylor.....	406	161	27	27	4,165.50
Area 10:.....	533	244	36	36	4,680.50
Pocahontas.....	103	48	6	6	470.00
Randolph.....	354	168	24	24	3,255.50
Tucker.....	76	28	6	6	955.00
Area 11:.....	182	101	38	38	4,102.33
Grant.....	67	42	12	12	1,195.66
Hardy.....	64	28	13	13	1,174.44
Pendleton.....	51	31	13	13	1,732.23

¹Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,342	879	139	141	15,249.01
Cabell.....	2,696	661	104	106	11,814.40
Mason.....	646	218	35	35	3,434.61
Area 13:.....	942	349	37	37	4,430.39
Jackson.....	538	202	24	24	2,970.00
Roane.....	404	147	13	13	1,460.39
Area 14:.....	360	132	14	14	1,972.99
Calhoun.....	201	73	9	9	1,344.95
Gilmer.....	159	59	5	5	628.04
Area 15:.....	784	350	78	78	11,924.93
Lewis.....	305	156	47	47	6,880.52
Upshur.....	479	194	31	31	5,044.41
Area 16:.....	914	350	51	52	9,370.04
Lincoln.....	509	259	28	29	4,810.86
Putnam.....	405	141	23	23	4,559.18
Area 17: Kanawha	4,154	1,292	131	133	16,859.44
Area 18:.....	576	187	29	29	3,678.97
Braxton.....	244	79	9	9	914.47
Clay.....	332	108	20	20	2,764.50
Area 19:.....	891	275	64	65	7,609.20
Nicholas.....	485	160	37	37	3,362.78
Webster.....	406	115	27	28	4,246.42
Area 20: Wayne..	1,364	392	46	46	6,122.09
Area 21:.....	2,297	783	104	105	14,037.68
Boone.....	845	310	37	38	4,658.56
Logan.....	1,452	473	67	67	9,379.12
Area 22: Fayette	952	440	94	94	13,327.75
Area 23:.....	761	268	52	53	5,928.65
Greenbrier.....	618	225	45	46	5,488.65
Monroe.....	143	43	7	7	440.00
Area 24: Mingo..	1,599	465	58	60	7,977.07
Area 25: Raleigh	1,693	601	101	101	13,201.66
Area 26:.....	2,888	799	132	134	16,608.46
McDowell.....	1,961	551	88	88	9,503.38
Wyoming.....	927	248	44	46	7,105.08
Area 27:.....	2,455	880	176	182	22,743.51
Mercer.....	2,055	727	146	152	18,448.87
Summers.....	400	153	30	30	4,294.64

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,497	89	235	299	388	57	116	39	290	4	4	4	1,380	191
Area 1:...	553	7	26	30	61	4	18	7	2	1	0	0	92	10
Area 2:...	85	0	2	9	3	3	5	0	1	0	0	0	17	3
Area 3:...	345	7	22	28	61	3	21	6	5	2	0	0	69	7
Area 4:...	155	8	10	24	26	5	7	3	0	0	1	0	20	4
Area 5:...	242	3	32	19	29	6	10	2	1	0	3	0	40	4
Area 6:...	497	2	7	29	24	5	4	2	6	0	0	0	103	7
Area 7:...	72	6	7	4	3	1	1	1	0	0	0	0	23	3
Area 8:...	325	10	11	36	31	1	8	4	1	0	0	0	55	20
Area 9:...	196	0	10	6	2	1	2	5	0	0	0	0	61	7
Area 10:...	75	0	5	0	3	0	0	0	0	0	0	0	20	7
Area 11:...	99	0	2	3	6	1	6	1	0	1	0	0	26	9
Area 12:...	244	7	6	12	18	1	4	0	2	0	0	1	41	5
Area 13:...	111	1	4	13	15	2	2	0	0	0	0	0	45	3
Area 14:...	83	3	0	0	0	0	0	0	0	0	0	0	42	1
Area 15:...	73	0	7	1	6	1	2	1	0	0	0	0	20	17
Area 16:...	112	0	10	8	4	4	5	0	0	0	0	0	41	8
Area 17:...	569	1	17	8	19	4	6	1	10	0	0	3	186	9
Area 18:...	93	6	1	2	2	3	0	0	0	0	0	0	50	7
Area 19:...	99	0	2	20	14	2	2	1	0	0	0	0	23	1
Area 20:...	145	3	9	8	7	0	3	0	0	0	0	0	66	9
Area 21:...	153	0	19	8	12	1	1	1	2	0	0	0	50	9
Area 22:...	90	4	4	4	2	4	0	0	2	0	0	0	25	5
Area 23:...	145	1	1	14	10	1	4	3	1	0	0	0	23	8
Area 24:...	106	1	3	1	1	2	0	0	1	0	0	0	19	1
Area 25:...	177	2	9	3	4	0	0	0	1	0	0	0	66	12
Area 26:...	187	7	5	4	17	0	3	0	2	0	0	0	79	7
Area 27:...	212	10	4	5	8	2	2	1	0	0	0	0	77	8
State Office..	254	0	0	0	0	0	0	0	253	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	243	13	26	16	69	0	174	958	0	9	8	23	31	1	135	695
Area 1:...	35	1	0	3	1		47	141		0	0	2	2	0	15	48
Area 2:...	2	1	0	1	0		0	10		0	0	0	1	0	0	27
Area 3:...	14	0	2	1	9		3	34		2	0	0	7	0	25	17
Area 4:...	2	0	0	0	2		3	17		0	0	0	2	0	7	14
Area 5:...	5	1	6	0	2		2	48		2	1	2	0	0	6	18
Area 6:...	22	2	0	2	0		1	136		1	0	8	9	0	12	115
Area 7:...	3	0	0	2	4		0	2		0	0	0	1	0	3	8
Area 8:...	34	2	0	0	5		8	26		0	1	3	0	0	1	68
Area 9:...	17	0	0	0	5		4	49		0	1	0	1	1	2	22
Area 10:...	4	2	0	0	0		7	1		0	0	1	0	0	1	24
Area 11:...	3	0	2	1	0		4	12		1	0	3	0	0	3	15
Area 12:...	14	2	2	2	3		21	73		0	2	1	0	0	7	20
Area 13:...	0	0	3	0	5		2	4		1	0	1	3	0	0	7
Area 14:...	6	0	0	0	0		0	1		0	0	0	0	0	0	30
Area 15:...	2	0	2	0	2		2	4		0	0	0	0	0	0	6
Area 16:...	0	0	0	0	0		0	21		0	0	0	1	0	3	7
Area 17:...	18	0	3	1	2		33	185		0	2	0	1	0	23	37
Area 18:...	0	0	0	0	0		1	8		0	0	0	0	0	1	12
Area 19:...	0	0	1	0	0		5	22		0	0	0	1	0	3	2
Area 20:...	5	0	2	0	7		5	9		2	0	0	0	0	3	7
Area 21:...	2	0	1	1	9		2	20		0	0	0	0	0	8	7
Area 22:...	8	0	0	0	0		0	27		0	0	0	0	0	1	4
Area 23:...	2	0	1	1	3		0	26		0	1	0	1	0	3	41
Area 24:...	6	0	1	0	0		16	25		0	0	0	0	0	4	25
Area 25:...	9	0	0	1	3		1	25		0	0	0	1	0	0	40
Area 26:...	19	0	0	0	1		3	8		0	0	0	0	0	1	31
Area 27:...	11	2	0	0	6		4	24		0	0	2	0	0	3	43
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,929	5,090	205	1	8	0	1,957	16	0	306	136	23	2	1,893
Area 1:...	1,448	528	10	0	0		172	0		4	3	1	0	382
Area 2:...	230	68	12	0	0		27	0		1	0	0	0	50
Area 3:...	750	364	6	0	2		115	1		4	0	3	0	66
Area 4:...	312	108	9	0	0		35	0		2	0	0	0	31
Area 5:...	448	215	9	0	0		59	0		2	1	2	0	42
Area 6:...	980	282	36	0	0		169	0		5	1	0	0	154
Area 7:...	157	77	4	0	0		21	0		0	3	1	0	15
Area 8:...	610	286	24	0	0		81	0		2	2	2	0	32
Area 9:...	535	128	0	0	0		94	2		0	8	2	1	116
Area 10:...	287	148	2	0	0		29	0		0	4	0	0	50
Area 11:...	141	43	0	0	0		35	0		1	0	1	0	19
Area 12:...	665	309	8	0	0		101	0		3	5	1	0	91
Area 13:...	250	137	4	0	0		49	0		0	1	0	0	13
Area 14:...	179	34	15	0	0		34	0		0	6	0	0	37
Area 15:...	311	145	3	0	0		42	0		0	1	0	0	60
Area 16:...	342	159	1	0	0		52	0		0	19	0	0	38
Area 17:...	1,614	702	13	0	0		246	0		17	3	1	0	201
Area 18:...	196	65	4	1	0		52	0		3	4	0	0	33
Area 19:...	312	127	0	0	0		35	0		0	0	0	0	52
Area 20:...	351	149	0	0	0		62	0		0	15	1	0	49
Area 21:...	383	189	6	0	3		69	8		3	7	3	0	26
Area 22:...	243	80	3	0	0		37	0		2	9	1	0	54
Area 23:...	359	153	5	0	1		42	0		1	4	0	0	42
Area 24:...	134	27	4	0	0		42	1		2	14	0	0	7
Area 25:...	457	214	6	0	1		83	0		1	2	1	0	48
Area 26:...	302	59	9	0	1		83	4		1	13	1	0	55
Area 27:...	679	294	12	0	0		90	0		0	11	2	1	130
State Office..	254	0	0	0	0		1	0		252	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,158	2	121	2	0	0	151	617	0	36	818	330	57
Area 1:..	114	2	29	2			22	100		5	51	9	14
Area 2:..	42	0	3	0			1	1		1	24	0	0
Area 3:..	50	0	3	0			11	67		4	42	11	1
Area 4:..	37	0	1	0			1	18		0	62	8	0
Area 5:..	29	0	2	0			2	8		0	53	24	0
Area 6:..	98	0	6	0			18	17		2	175	12	5
Area 7:..	3	0	1	0			1	4		2	22	3	0
Area 8:..	25	0	2	0			7	52		0	81	13	1
Area 9:..	108	0	15	0			14	22		0	20	5	0
Area 10:..	27	0	3	0			3	2		2	9	8	0
Area 11:..	9	0	0	0			2	3		1	16	5	6
Area 12:..	40	0	3	0			9	8		7	28	48	4
Area 13:..	8	0	0	0			0	28		0	4	6	0
Area 14:..	41	0	5	0			4	0		0	0	3	0
Area 15:..	30	0	5	0			1	19		0	0	4	1
Area 16:..	35	0	3	0			0	7		0	27	0	1
Area 17:..	175	0	15	0			10	148		2	7	63	11
Area 18:..	20	0	3	0			0	1		0	7	3	0
Area 19:..	32	0	4	0			3	1		0	44	14	0
Area 20:..	29	0	2	0			3	27		1	0	13	0
Area 21:..	31	0	0	0			3	3		1	4	24	3
Area 22:..	27	0	2	0			5	15		0	3	5	0
Area 23:..	30	0	0	0			2	3		0	56	20	0
Area 24:..	7	0	1	0			7	2		0	17	0	3
Area 25:..	38	0	5	0			8	2		1	42	3	2
Area 26:..	17	0	4	0			6	22		2	7	17	1
Area 27:..	56	0	4	0			8	37		5	17	9	3
State Office.	0	0	0	0			0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	94	3	10	6	13	62	58	7	9	20	0
Area 1:.....	7	1	1	1	1	3	5	2	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	7	0	1	1	2	3	1	0	5	1	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	0	0	0	1	0	0	0	1	
Area 6:.....	14	1	1	1	3	8	6	1	0	7	
Area 7:.....	1	0	0	0	0	1	0	0	1	0	
Area 8:.....	1	0	0	0	0	1	0	0	0	1	
Area 9:.....	6	0	0	0	1	5	4	0	1	1	
Area 10:.....	1	0	0	0	0	1	0	0	0	1	
Area 11:.....	1	0	0	0	0	1	1	0	0	0	
Area 12:.....	6	0	0	0	0	6	6	0	0	0	
Area 13:.....	3	0	0	0	0	3	2	0	0	1	
Area 14:.....	1	0	0	0	0	1	0	0	0	1	
Area 15:.....	1	0	0	1	0	0	1	0	0	0	
Area 16:.....	1	0	0	0	0	1	1	0	0	0	
Area 17:.....	16	1	2	0	1	12	14	1	0	1	
Area 18:.....	2	0	0	0	1	1	1	0	0	1	
Area 19:.....	4	0	2	0	0	2	4	0	0	0	
Area 20:.....	4	0	0	1	2	1	4	0	0	0	
Area 21:.....	3	0	0	1	1	1	2	0	1	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	5	0	0	0	1	4	2	0	0	3	
Area 24:.....	1	0	0	0	0	1	1	0	0	0	
Area 25:.....	3	0	0	0	0	3	0	1	1	1	
Area 26:.....	2	0	0	0	0	2	0	2	0	0	
Area 27:.....	3	0	3	0	0	0	3	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	55	1	2	3	8	41	0	31	3	1	0	4	16
Area 1:.....	8	0	0	0	3	5		2	3	0	0	2	1
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	6	0	0	0	0	6		5	0	0	0	0	1
Area 4:.....	1	0	1	0	0	0		1	0	0	0	0	0
Area 5:.....	2	0	0	0	1	1		2	0	0	0	0	0
Area 6:.....	2	0	0	0	0	2		2	0	0	0	0	0
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	5	0	0	0	0	5		4	0	0	0	0	1
Area 9:.....	3	0	0	0	1	2		1	0	0	0	0	2
Area 10:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	4	0	0	0	0	4		2	0	0	0	1	1
Area 13:.....	1	0	0	1	0	0		1	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 16:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 17:.....	9	1	1	1	2	4		7	0	0	0	0	2
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:.....	1	0	0	0	0	1		0	0	0	0	1	0
Area 21:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 22:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 23:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 26:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:.....	0	0	0	0	0	0		0	0	0	0	0	0
State Office..	1	0	0	1	0	0		0	0	1	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,926	30	198	191	271	1,005	231	1,926	1,031	17	878	1,220	625	13	582
Area 1:.....	166	4	15	13	27	82	25	166	51	0	115	114	33	0	81
Area 2:.....	27	0	5	1	5	15	1	27	17	0	10	15	13	0	2
Area 3:.....	111	2	10	12	26	50	11	111	48	1	62	51	16	1	34
Area 4:.....	34	0	3	4	5	20	2	34	20	0	14	20	13	0	7
Area 5:.....	57	0	5	2	11	32	7	57	22	1	34	21	9	1	11
Area 6:.....	167	4	11	12	23	97	20	167	79	0	88	99	40	0	59
Area 7:.....	21	0	4	4	3	9	1	21	14	0	7	15	10	0	5
Area 8:.....	76	1	5	8	10	40	12	76	54	0	22	38	30	0	8
Area 9:.....	93	1	3	10	13	52	14	93	42	0	51	60	26	0	34
Area 10:.....	26	0	2	3	2	13	6	26	17	0	9	13	7	0	6
Area 11:.....	35	0	5	4	7	15	4	35	26	2	7	17	14	0	3
Area 12:.....	97	2	8	3	12	56	16	97	26	2	69	72	17	0	55
Area 13:.....	49	0	0	8	8	27	6	49	36	2	11	38	26	2	10
Area 14:.....	35	1	4	4	7	15	4	35	31	0	4	25	23	0	2
Area 15:.....	42	0	5	7	7	20	3	42	28	0	14	23	15	0	8
Area 16:.....	51	2	3	5	3	29	9	51	32	0	19	37	21	0	16
Area 17:.....	237	9	22	15	26	139	26	237	96	2	139	182	66	2	114
Area 18:.....	52	0	8	7	8	24	5	52	43	0	9	22	19	0	3
Area 19:.....	35	0	3	3	3	26	0	35	17	0	18	27	14	0	13
Area 20:.....	62	0	10	5	10	34	3	62	35	1	26	54	30	1	23
Area 21:.....	69	2	9	5	13	32	8	69	43	1	25	52	34	1	17
Area 22:.....	35	0	2	5	4	20	4	35	20	0	15	19	10	0	9
Area 23:.....	41	0	2	1	5	27	6	41	25	0	16	18	7	0	11
Area 24:.....	42	0	7	9	3	19	4	42	16	0	26	26	10	0	16
Area 25:.....	83	0	11	12	9	45	6	83	53	5	25	51	33	5	13
Area 26:.....	85	1	15	16	10	27	16	85	70	0	15	64	51	0	13
Area 27:.....	98	1	21	13	11	40	12	98	70	0	28	47	38	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	386	262	4	120	256	104	0	152	64	40	0	24	0	0	0	0
Area 1:..	27	12	0	15	18	4	0	14	7	2	0	5				
Area 2:..	6	3	0	3	6	1	0	5	0	0	0	0				
Area 3:..	30	21	0	9	18	4	0	14	12	7	0	5				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	17	6	0	11	19	7	0	12	0	0	0	0				
Area 6:..	39	25	0	14	29	14	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	17	15	0	2	20	8	0	12	1	1	0	0				
Area 9:..	10	8	0	2	22	8	0	14	1	0	0	1				
Area 10:..	9	7	0	2	1	1	0	0	3	2	0	1				
Area 11:..	11	7	2	2	5	4	0	1	2	1	0	1				
Area 12:..	21	8	2	11	4	1	0	3	0	0	0	0				
Area 13:..	5	5	0	0	6	5	0	1	0	0	0	0				
Area 14:..	6	6	0	0	4	2	0	2	0	0	0	0				
Area 15:..	12	8	0	4	7	5	0	2	0	0	0	0				
Area 16:..	11	10	0	1	3	1	0	2	0	0	0	0				
Area 17:..	34	22	0	12	21	8	0	13	0	0	0	0				
Area 18:..	20	17	0	3	7	4	0	3	3	3	0	0				
Area 19:..	4	3	0	1	4	0	0	4	0	0	0	0				
Area 20:..	6	4	0	2	2	1	0	1	0	0	0	0				
Area 21:..	5	3	0	2	2	1	0	1	10	5	0	5				
Area 22:..	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:..	9	8	0	1	14	10	0	4	0	0	0	0				
Area 24:..	16	6	0	10	0	0	0	0	0	0	0	0				
Area 25:..	20	15	0	5	11	5	0	6	1	0	0	1				
Area 26:..	15	14	0	1	5	4	0	1	1	1	0	0				
Area 27:..	16	10	0	6	17	6	0	11	18	16	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,649	3,221	57	265	35	5,100	399	908	5,730	2,054
Area 1:..	1,959	338	5	12	2	420	56	38	400	49
Area 2:..	414	40	3	0	0	102	32	13	117	16
Area 3:..	1,409	230	0	7	0	169	29	54	422	66
Area 4:..	442	65	0	1	0	110	1	12	152	13
Area 5:..	578	128	0	1	0	78	6	10	272	3
Area 6:..	1,005	177	16	3	1	218	50	37	176	107
Area 7:..	272	48	0	17	1	84	10	21	63	7
Area 8:..	834	193	1	3	0	145	57	18	206	38
Area 9:..	934	79	1	18	0	226	20	65	230	90
Area 10:..	939	95	2	1	0	186	0	23	438	76
Area 11:..	405	23	0	14	0	123	4	35	154	3
Area 12:..	1,417	222	3	3	0	377	19	98	325	144
Area 13:..	583	97	0	0	1	66	27	19	127	176
Area 14:..	437	28	1	0	0	136	0	37	59	29
Area 15:..	493	81	0	19	0	138	9	37	87	42
Area 16:..	812	90	7	1	1	250	0	73	132	134
Area 17:..	2,036	435	0	35	1	274	3	69	657	155
Area 18:..	510	44	0	0	2	180	8	28	51	92
Area 19:..	614	81	1	22	0	161	0	16	179	39
Area 20:..	854	87	1	7	0	377	0	93	46	86
Area 21:..	716	114	0	1	2	262	0	21	187	41
Area 22:..	782	50	1	15	24	92	39	17	261	97
Area 23:..	743	82	4	35	0	231	0	23	195	72
Area 24:..	380	38	0	0	0	100	0	4	99	80
Area 25:..	1,270	142	0	34	0	55	29	16	332	197
Area 26:..	673	31	9	8	0	230	0	11	57	115
Area 27:..	1,138	183	2	8	0	310	0	20	306	87

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	449	10	2,879	266	4	1	2	60	739	470
Area 1:..	129	0	390	21	0	0	0	7	61	31
Area 2:..	0	0	81	5	0	0	0	2	1	2
Area 3:..	4	0	393	3	0	0	0	8	7	17
Area 4:..	6	0	54	2	1	0	0	3	15	7
Area 5:..	2	0	49	6	0	0	0	0	9	14
Area 6:..	12	0	152	2	0	1	0	5	35	13
Area 7:..	0	0	15	0	0	0	0	0	1	5
Area 8:..	3	0	124	13	0	0	0	0	24	9
Area 9:..	22	1	136	8	0	0	0	0	31	7
Area 10:..	4	0	60	5	0	0	0	0	30	17
Area 11:..	1	1	27	7	1	0	0	2	9	3
Area 12:..	73	0	97	2	0	0	0	0	22	16
Area 13:..	9	0	41	2	0	0	0	16	13	5
Area 14:..	16	0	70	2	0	0	0	0	47	10
Area 15:..	4	0	58	6	0	0	0	0	3	9
Area 16:..	10	1	62	5	1	0	0	0	15	29
Area 17:..	10	0	333	43	0	0	0	1	7	13
Area 18:..	13	1	57	2	0	0	0	0	25	7
Area 19:..	6	0	72	6	1	0	0	0	20	10
Area 20:..	37	4	67	15	0	0	2	2	17	13
Area 21:..	4	0	60	16	0	0	0	0	1	7
Area 22:..	45	0	42	20	0	0	0	0	40	39
Area 23:..	1	0	56	6	0	0	0	0	33	5
Area 24:..	0	0	45	4	0	0	0	0	1	9
Area 25:..	27	1	81	9	0	0	0	0	198	148
Area 26:..	2	0	123	21	0	0	0	1	52	14
Area 27:..	9	1	134	35	0	0	0	10	22	11

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,076	2,498	335	210	1,163	1	449	4,676	9	91	0	114	4,530
Area 1:..	1,115	276	37	59	77	0	90	389	0	4		10	173
Area 2:..	287	96	8	4	13	0	27	117	0	0		0	22
Area 3:..	677	135	16	8	43	0	22	364	0	5		1	83
Area 4:..	290	42	3	3	17	0	1	130	0	4		1	89
Area 5:..	318	65	8	4	10	0	5	206	0	2		5	13
Area 6:..	613	206	36	12	54	0	63	178	0	2		8	54
Area 7:..	178	63	9	2	15	0	11	49	0	0		2	27
Area 8:..	322	67	12	6	15	0	23	75	2	3		14	105
Area 9:..	680	50	9	1	76	0	21	210	0	5		16	292
Area 10:..	716	15	2	0	26	0	0	407	0	2		1	263
Area 11:..	341	8	0	0	36	0	6	127	2	0		2	160
Area 12:..	773	107	12	8	124	0	34	90	1	38		0	359
Area 13:..	425	174	21	7	33	0	43	111	0	5		3	28
Area 14:..	318	10	4	2	73	0	0	56	0	2		2	169
Area 15:..	322	38	3	8	48	0	10	78	1	3		2	131
Area 16:..	486	13	12	5	102	1	0	53	0	3		1	296
Area 17:..	1,242	44	3	0	82	0	5	466	0	2		6	634
Area 18:..	376	165	15	4	30	0	11	37	2	2		3	107
Area 19:..	406	176	25	13	12	0	1	167	0	1		7	4
Area 20:..	590	94	24	2	110	0	0	9	0	4		6	341
Area 21:..	495	128	29	20	30	0	3	126	1	0		1	157
Area 22:..	498	73	1	5	35	0	55	239	0	0		2	88
Area 23:..	542	100	10	1	22	0	0	167	0	1		0	241
Area 24:..	259	1	0	0	4	0	0	86	0	0		0	168
Area 25:..	637	159	9	15	24	0	16	380	0	3		5	26
Area 26:..	463	123	18	19	28	0	0	57	0	0		12	206
Area 27:..	707	70	9	2	24	0	2	302	0	0		4	294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,355	39	159	6	4,797	303	779	4,530	1,566	399	0	160
Area 1:..	1,081	5	1	1	390	54	34	388	41	117		8
Area 2:..	280	3	0	0	99	26	13	116	14	0		3
Area 3:..	639	0	1	0	147	21	38	360	52	4		2
Area 4:..	290	0	1	0	109	1	10	144	10	4		0
Area 5:..	312	0	0	0	74	5	9	206	3	2		5
Area 6:..	596	15	3	1	204	39	28	160	91	10		0
Area 7:..	174	0	14	0	80	8	14	51	5	0		0
Area 8:..	305	1	1	1	105	34	11	118	23	1		0
Area 9:..	645	0	14	0	212	13	59	215	79	19		8
Area 10:..	710	2	1	0	183	0	23	412	73	3		3
Area 11:..	305	0	10	0	109	4	30	139	3	1		4
Area 12:..	766	1	0	0	363	16	89	125	95	66		0
Area 13:..	413	0	0	0	64	26	18	118	165	9		1
Area 14:..	307	0	0	0	135	0	32	51	26	15		0
Area 15:..	314	0	13	0	133	9	32	82	33	2		5
Area 16:..	478	4	0	0	240	0	66	54	88	9		5
Area 17:..	1,025	0	19	1	263	3	61	483	132	9		34
Area 18:..	356	0	0	0	179	8	22	49	79	11		1
Area 19:..	387	0	10	0	146	0	13	159	35	6		2
Area 20:..	572	0	4	0	366	0	81	20	52	34		4
Area 21:..	478	0	0	0	260	0	19	140	37	4		13
Area 22:..	459	0	8	0	84	26	12	149	77	38		11
Area 23:..	528	1	26	0	221	0	20	174	63	1		2
Area 24:..	251	0	0	0	97	0	4	87	54	0		6
Area 25:..	567	0	26	0	53	10	13	171	84	24		6
Area 26:..	437	6	1	2	218	0	10	52	89	2		17
Area 27:..	680	1	6	0	263	0	18	291	63	8		20

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1987
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	13	20	1	2	0	0	2	3	1	332	243
Area 1:..	0	2	0	1		0	0	0	0	32	7
Area 2:..	2	2	0	0		0	0	0	0	1	1
Area 3:..	1	0	0	0		0	0	0	0	1	4
Area 4:..	0	0	0	0		0	0	0	0	4	7
Area 5:..	0	0	0	0		0	0	0	0	0	8
Area 6:..	0	0	0	0		0	0	0	0	33	3
Area 7:..	0	0	0	0		0	0	1	0	1	1
Area 8:..	0	0	0	0		0	0	0	0	6	4
Area 9:..	0	1	1	0		0	0	0	0	22	2
Area 10:..	0	1	0	0		0	0	0	0	2	7
Area 11:..	1	0	0	0		0	1	0	0	1	2
Area 12:..	0	0	0	0		0	0	0	0	5	6
Area 13:..	0	0	0	0		0	0	0	0	9	3
Area 14:..	0	0	0	0		0	0	0	0	42	6
Area 15:..	0	0	0	0		0	0	0	0	1	2
Area 16:..	0	0	0	0		0	0	2	0	8	4
Area 17:..	1	2	0	0		0	0	0	0	2	15
Area 18:..	1	0	0	0		0	0	0	0	2	4
Area 19:..	1	2	0	0		0	1	0	0	8	4
Area 20:..	0	5	0	0		0	0	0	1	1	4
Area 21:..	2	0	0	0		0	0	0	0	0	3
Area 22:..	0	1	0	0		0	0	0	0	26	27
Area 23:..	1	0	0	0		0	0	0	0	13	6
Area 24:..	0	0	0	0		0	0	0	0	1	2
Area 25:..	1	1	0	0		0	0	0	0	90	80
Area 26:..	1	1	0	0		0	0	0	0	20	18
Area 27:..	1	2	0	1		0	0	0	0	1	5

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JANUARY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,232	150	1,093	186	46	53	22	1,019	42	29	39	598	364
Area 1:..	712	14	111	13	10	3	0	51	2	4	4	19	7
Area 2:..	88	0	23	7	1	2	2	15	4	0	2	11	3
Area 3:..	305	2	32	14	1	2	4	45	9	2	3	50	21
Area 4:..	172	0	24	3	0	2	1	27	0	1	1	12	5
Area 5:..	73	1	24	11	0	2	0	36	0	2	1	13	5
Area 6:..	162	0	26	7	4	2	0	58	6	0	4	20	10
Area 7:..	80	0	28	3	0	1	0	19	1	0	1	12	2
Area 8:..	480	4	47	10	1	3	0	41	0	0	3	12	5
Area 9:..	260	2	41	10	1	1	1	29	3	1	3	45	4
Area 10:..	248	7	27	5	0	3	0	27	0	2	0	23	4
Area 11:..	136	0	5	2	1	2	2	34	0	0	1	32	6
Area 12:..	383	1	59	16	5	3	0	38	4	1	4	58	15
Area 13:..	69	1	25	5	0	1	1	25	2	2	3	11	3
Area 14:..	128	1	18	2	0	1	1	29	0	0	0	18	2
Area 15:..	121	2	25	4	0	2	1	34	1	1	2	23	1
Area 16:..	222	8	36	12	1	2	2	41	0	0	0	40	4
Area 17:..	356	22	77	20	2	3	0	83	4	3	1	38	20
Area 18:..	158	4	44	1	0	1	0	42	1	0	1	17	5
Area 19:..	142	9	41	1	0	3	1	16	0	0	0	11	9
Area 20:..	301	7	60	7	2	0	1	36	0	2	0	50	7
Area 21:..	289	32	84	5	2	4	1	38	0	0	0	17	1
Area 22:..	135	2	18	8	4	2	1	17	2	0	4	11	5
Area 23:..	252	1	36	3	3	2	0	19	0	0	0	14	5
Area 24:..	105	3	37	2	0	1	0	13	0	0	0	3	1
Area 25:..	82	5	40	8	4	3	1	63	2	1	1	17	4
Area 26:..	450	14	36	1	1	1	2	39	0	1	0	10	9
Area 27:..	323	8	69	6	3	1	0	42	1	2	0	11	9
State Office:..	0	0	0	0	0	0	0	62	0	4	0	0	192

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,592	\$460,749.25	1,156	\$104,581.00	3,369	\$351,321.25	67	\$4,847.00
Area 1:..	494	43,469.50	163	13,288.75	330	30,117.75	1	63.00
Area 2:..	68	6,687.00	22	2,202.00	43	4,338.00	3	147.00
Area 3:..	338	39,470.00	104	11,606.00	234	27,864.00		
Area 4:..	113	10,155.75	42	2,487.75	71	7,668.00		
Area 5:..	216	24,450.25	43	4,614.50	172	19,795.75	1	40.00
Area 6:..	303	26,243.25	69	6,781.75	211	17,854.50	23	1,607.00
Area 7:..	67	6,899.00	3	343.00	64	6,556.00		
Area 8:..	331	33,429.00	97	8,449.25	232	24,860.75	2	119.00
Area 9:..	92	7,973.00	21	1,648.00	70	6,304.00	1	21.00
Area 10:..	116	11,118.75	30	2,515.00	86	8,603.75		
Area 11:..	30	3,211.00	2	175.00	28	3,036.00		
Area 12:..	315	33,599.50	81	7,348.25	234	26,251.25		
Area 13:..	132	18,850.50	66	8,849.00	66	10,001.50		
Area 14:..	48	3,999.75	13	974.75	31	2,696.00	4	329.00
Area 15:..	64	7,672.00	11	1,988.00	42	4,935.00	11	749.00
Area 16:..	143	15,396.75	4	340.00	138	14,993.75	1	63.00
Area 17:..	561	56,699.25	130	10,996.75	427	45,429.50	4	273.00
Area 18:..	57	4,833.25	11	511.00	46	4,322.25		
Area 19:..	115	11,409.25	25	823.50	90	10,585.75		
Area 20:..	121	12,772.00	38	3,401.00	83	9,371.00		
Area 21:..	146	12,105.75	16	1,281.25	130	10,824.50		
Area 22:..	85	6,545.00	19	1,288.00	57	4,675.00	9	582.00
Area 23:..	120	12,256.50	13	1,239.00	107	11,017.50		
Area 24:..	42	3,750.75	8	765.00	34	2,985.75		
Area 25:..	175	18,308.00	14	786.00	154	16,668.00	7	854.00
Area 26:..	41	3,601.25	18	1,189.25	23	2,412.00		
Area 27:..	259	25,843.25	93	8,689.25	166	17,154.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1987

Area	Total		In Home Care		Out of Home Care				Both	
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home			
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,592	\$460,749.25	189	\$13,624.00	1,949	\$213,124.25	2,325	\$221,163.00	129	\$12,838.00
Area 1:..	494	43,469.50	25	748.00	153	14,467.00	284	24,890.50	32	3,364.00
Area 2:..	68	6,687.00			18	1,953.00	50	4,734.00		
Area 3:..	338	39,470.00	3	220.00	257	30,065.00	77	9,085.00	1	100.00
Area 4:..	115	10,155.75			35	2,857.25	78	7,298.50		
Area 5:..	216	24,450.25	1	110.00	130	15,225.00	85	9,115.25		
Area 6:..	303	26,243.25			176	15,141.00	99	8,025.25	28	3,077.00
Area 7:..	67	6,899.00			25	2,611.00	42	4,288.00		
Area 8:..	331	33,429.00	9	488.00	168	19,222.00	151	13,680.00	3	39.00
Area 9:..	92	7,973.00	2	96.00	2	154.00	86	7,513.00	2	210.00
Area 10:..	116	11,118.75	11	781.50	47	3,997.00	58	6,340.25		
Area 11:..	30	3,211.00			23	2,240.00	6	861.00	1	110.00
Area 12:..	315	33,599.50	1	65.00	141	17,377.00	163	15,411.50	10	746.00
Area 13:..	132	18,850.50	5	988.00	79	13,741.00	48	4,121.50		
Area 14:..	48	3,999.75	2	100.00	13	1,617.00	33	2,282.75		
Area 15:..	64	7,672.00			5	3,612.00	59	4,060.00		
Area 16:..	143	15,396.75	9	820.50	56	6,447.00	75	7,751.25	3	378.00
Area 17:..	561	56,699.25	28	2,302.25	394	40,294.00	134	13,471.00	5	632.00
Area 18:..	57	4,833.25	4	218.75			53	4,614.50		
Area 19:..	115	11,409.25	14	1,391.50			101	10,017.75		
Area 20:..	121	12,772.00	8	625.00	23	2,583.00	89	9,403.00	1	161.00
Area 21:..	146	12,105.75	32	2,504.50	31	2,653.00	80	6,679.50	3	268.75
Area 22:..	85	6,545.00			31	2,506.00	39	2,765.00	15	1,274.00
Area 23:..	120	12,256.50			16	1,596.00	98	10,140.00	6	520.50
Area 24:..	42	3,750.75	6	100.00	4	166.00	32	3,484.75		
Area 25:..	175	18,308.00	7	710.00	67	6,797.00	97	10,400.00	4	401.00
Area 26:..	41	3,601.25	11	685.00	1	70.00	29	2,846.25		
Area 27:..	259	25,843.25	11	670.00	54	5,733.00	179	17,883.50	15	1,556.75

* The number of clients/children is not constant for all areas.

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,100	\$1,197,940.25	1,209	\$233,011.35	871	\$ 961,414.66	20	\$3,514.24
Area 1:..	227	194,269.68	53	7,632.78	174	186,636.90		
Area 2:..	22	4,495.14	22	4,495.14				
Area 3:..	110	70,790.52	47	9,617.42	60	60,616.86	3	556.24
Area 4:..	102	93,085.56	25	4,232.22	77	88,853.34		
Area 5:..	41	23,830.72	27	5,695.78	13	17,927.94	1	207.00
Area 6:..	116	51,190.52	91	19,179.52	25	32,011.00		
Area 7:..	11	1,759.68	11	1,759.68				
Area 8:..	137	68,263.96	74	13,465.32	63	54,798.64		
Area 9:..	62	31,665.86	49	14,490.86	13	17,175.00		
Area 10:..	76	22,618.33	22	7,628.97	54	14,989.36		
Area 11:..	29	5,229.45	27	4,795.45			2	434.00
Area 12:..	96	127,739.26	30	5,889.73	64	121,595.53	2	254.00
Area 13:..	47	9,843.05	42	8,013.05	3	1,542.00	2	288.00
Area 14:..	31	7,529.49	31	7,529.49				
Area 15:..	44	14,907.89	37	5,763.89	7	9,144.00		
Area 16:..	40	7,854.45	40	7,854.45				
Area 17:..	284	194,763.41	126	23,385.62	156	170,870.79	2	507.00
Area 18:..	50	8,109.50	50	8,109.50				
Area 19:..	18	3,407.62	18	3,407.62				
Area 20:..	69	38,782.19	39	6,221.07	27	32,156.12	3	405.00
Area 21:..	52	8,887.60	52	8,887.60				
Area 22:..	26	4,970.39	26	4,970.39				
Area 23:..	87	66,119.68	35	6,844.27	52	59,275.41		
Area 24:..	18	3,161.18	18	3,161.18				
Area 25:..	114	69,468.75	71	12,847.70	38	55,758.05	5	863.00
Area 26:..	79	15,242.38	79	15,242.38				
Area 27:..	79	25,484.88	67	11,890.27	12	13,594.61		
State								
Office..	33	24,469.11			33	24,469.11		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,174	\$1,424,037.78	1,200	\$ 831,584.18	900	\$366,356.07	74	\$226,097.53
Area 1:..	254	214,659.68	148	146,146.31	79	48,123.37	27	20,390.00
Area 2:..	23	4,913.14	6	1,413.84	16	3,081.30	1	418.00
Area 3:..	110	83,221.68	58	40,891.21	52	29,899.31		12,431.16
Area 4:..	102	110,835.56	59	61,403.71	43	31,681.85		17,750.00
Area 5:..	41	49,830.72	26	18,637.64	15	5,193.08		26,000.00
Area 6:..	122	67,604.67	76	37,215.58	40	13,974.94	6	16,414.15
Area 7:..	11	1,759.68	8	1,551.44	3	208.24		
Area 8:..	139	75,198.84	66	32,436.72	71	35,827.24	2	6,934.88
Area 9:..	64	32,262.86	43	22,222.20	19	9,443.66	2	597.00
Area 10:..	78	32,707.15	57	18,237.63	19	4,380.70	2	10,088.82
Area 11:..	30	5,608.45	17	3,034.45	12	2,195.00	1	379.00
Area 12:..	96	149,487.26	62	121,128.95	34	6,610.31		21,748.00
Area 13:..	49	10,216.62	22	4,981.10	25	4,861.95	2	373.57
Area 14:..	32	7,956.49	21	4,527.49	10	3,002.00	1	427.00
Area 15:..	45	15,378.89	29	9,803.39	15	5,104.50	1	471.00
Area 16:..	42	8,326.45	19	4,485.78	21	3,368.67	2	472.00
Area 17:..	284	235,526.41	169	129,413.94	115	65,349.47		40,763.00
Area 18:..	51	8,317.50	16	3,097.29	34	5,012.21	1	208.00
Area 19:..	22	4,472.62	5	946.00	13	2,461.62	4	1,065.00
Area 20:..	69	38,782.19	39	25,175.81	30	13,606.38		
Area 21:..	54	9,463.60	24	4,144.14	28	4,743.46	2	576.00
Area 22:..	33	5,826.39	10	2,472.81	16	2,497.58	7	856.00
Area 23:..	88	66,591.68	52	38,462.21	35	27,657.47	1	472.00
Area 24:..	23	4,118.18	6	1,496.00	12	1,665.18	5	957.00
Area 25:..	116	99,450.70	69	55,899.67	45	13,569.08	2	29,981.95
Area 26:..	79	30,942.38	27	6,049.38	52	9,193.00		15,700.00
Area 27:..	84	26,108.88	41	15,760.05	38	9,724.83	6	624.00
State Office:..	33	24,469.11	25	20,549.44	8	3,919.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,100	\$1,197,940.25	\$570.45	1,229	\$236,525.59	\$192.45	871	\$ 961,414.66	\$1,103.81
State Funds	1,200	831,584.18	692.99	602	131,341.49	218.18	598	700,242.69	1,170.97
AFDC - FC	900	366,356.07	407.06	627	105,184.10	167.76	273	261,171.97	956.67

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,642	\$580,870.09	\$ 87.45	5,309	\$449,309.05	\$ 84.63	911	\$76,925.12	\$ 84.44	413	\$51,125.12	\$123.79	2	\$3,510.80
Area 1:..	536	50,080.08	93.43	441	39,341.95	89.21	37	3,192.70	86.29	58	7,545.43	130.09		
Area 2:..	151	15,134.98	100.23	104	9,306.44	89.49	12	792.00	66.00	35	4,961.54	141.76		75.00
Area 3:..	262	26,157.41	99.84	177	16,967.42	95.86	55	5,082.42	92.41	28	3,630.77	129.67	2	476.80
Area 4:..	134	12,026.35	89.75	120	10,472.45	87.27	14	1,403.90	100.28					150.00
Area 5:..	106	8,343.82	78.72	89	6,835.82	76.81	11	802.00	72.91	6	706.00	117.67		
Area 6:..	326	28,644.61	87.87	240	20,179.41	84.08	37	3,037.25	82.09	49	5,427.95	110.77		
Area 7:..	116	10,641.78	91.74	86	7,241.51	84.20	21	2,192.66	104.41	9	1,207.61	134.18		
Area 8:..	238	24,334.70	102.25	156	15,262.99	97.84	20	1,690.73	84.54	62	7,380.98	119.05		
Area 9:..	317	30,587.99	96.49	227	20,647.78	90.96	65	6,641.22	102.17	23	2,808.39	122.10	2	490.60
Area 10:..	211	15,183.23	71.96	188	13,905.53	73.97	23	1,277.70	55.55					
Area 11:..	205	14,959.65	72.97	159	11,049.57	69.49	41	3,336.40	81.38	4	511.08	127.77	1	62.60
Area 12:..	491	46,240.67	94.18	381	35,687.24	93.67	91	8,120.73	89.24	19	2,432.70	128.04		
Area 13:..	119	11,206.36	94.17	73	6,250.59	85.62	18	1,468.00	81.56	27	3,074.37	113.87	1	413.40
Area 14:..	168	13,427.13	79.92	132	10,549.53	79.92	36	2,677.60	74.38					200.00
Area 15:..	187	14,949.70	79.94	141	10,391.45	73.70	34	2,953.80	86.88	12	1,504.45	125.37		100.00
Area 16:..	337	27,814.02	82.53	261	21,583.46	82.70	76	6,080.56	80.01					150.00
Area 17:..	355	30,751.90	86.63	284	24,643.51	86.77	68	5,644.22	83.00	3	464.17	154.72		
Area 18:..	234	18,339.10	78.37	195	14,543.24	74.58	31	2,650.26	85.49	8	1,145.60	143.20		
Area 19:..	206	16,059.88	77.96	188	14,485.38	77.05	18	1,499.50	83.31					75.00
Area 20:..	479	40,812.44	85.20	387	33,494.42	86.55	92	7,168.02	77.91					150.00
Area 21:..	277	23,751.40	85.75	256	22,237.74	86.87	21	1,513.66	72.08					
Area 22:..	147	14,285.26	97.18	90	7,800.11	86.67	17	1,376.19	80.95	40	4,958.96	123.97		150.00
Area 23:..	297	21,711.57	73.10	274	19,209.57	70.11	23	2,502.00	108.78					
Area 24:..	103	9,141.40	88.75	99	8,837.40	89.27	4	304.00	76.00					
Area 25:..	99	9,057.20	91.49	53	4,360.68	82.28	15	1,193.60	79.57	30	3,365.12	112.17	1	137.80
Area 26:..	221	19,406.81	87.81	208	17,741.21	85.29	11	786.00	71.45				2	879.60
Area 27:..	320	27,820.65	86.94	300	26,282.65	87.61	20	1,538.00	76.90					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,000	95	161	87	198	230	229	797	54	104	40	167	432	891	0*	906	906
Area 1:.....	88	11	2	15	6	20	34	49	5	7	4	14	19	73		64	64
Area 2:.....	7	1	1	1	1	2	1	10	3	3	1	3		3		14	14
Area 3:.....	65	6	6	8	4	27	14	55	8	9	7	3	28	69		51	51
Area 4:.....	11		2		2	5	2	12	1			2	9	16		7	7
Area 5:.....	26	1	9		9	3	4	4	1			1	2	9		21	21
Area 6:.....	62	7	7	8	8	14	18	86	9	10	1	18	48	80		68	68
Area 7:.....	11	3	1		1	5	1	2		1		1		6		7	7
Area 8:.....	83	1	4	2	7	43	26	166	3	6	2	5	150	219		30	30
Area 9:.....	37	4	10	1	14	5	3	10	1	2		1	6	14		33	33
Area 10:.....	30		4	1	7	7	11	14		5		4	5	23		21	21
Area 11:.....	13		3	1	6	2	1							3		10	10
Area 12:.....	50	3	13	1	7	15	11	93	7	15	5	25	41	67		76	76
Area 13:.....	25	2	12		9	2		1				1		2		24	24
Area 14:.....	13	3	4	2	2		2	8	2	2	2	1	1	3		18	18
Area 15:.....	28	3	6		11	5	3	2		1		1		8		22	22
Area 16:.....	32	4	3	4	7	7	7	17		1	1	5	10	24		25	25
Area 17:.....	125	21	18	19	32	18	17	39	6	10	4	17	2	37		127	127
Area 18:.....	28	4	10	3	5	3	3	2		2				6		24	24
Area 19:.....	11	2	2	3		1	3							4		7	7
Area 20:.....	29	1	1	2	2	10	13	28		6	1	10	11	34		23	23
Area 21:.....	41	3	16	4	11	4	3	19	1	4	1	4	9	16		44	44
Area 22:.....	32	1	2		4	10	15	14	2	3		5	4	29		17	17
Area 23:.....	11		3		8			5				4	1	1		15	15
Area 24:.....	21	2	7	1	3	5	3	18		2		6	10	18		21	21
Area 25:.....	40	2	10	2	15	4	7	21		6	2	12	1	12		49	49
Area 26:.....	56	3	4	6	15	8	20	44	4	8	3	13	16	44		56	56
Area 27:.....	25	7	1	3	2	5	7	78	1	1	6	11	59	71		32	32

*Beginning of a New Year.

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JANUARY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	195	12	33	7	4	6	0	133
Amount.....	\$95,401.33	\$8,319.17	\$7,753.37	\$2,436.40	\$330.00	\$893.00	\$ 0	\$75,669.39
Average Amount....	\$ 489.24	\$ 693.26	\$ 234.95	\$ 348.06	\$ 82.50	\$148.83	\$ 0	\$ 568.94
Chore								
Clients.....	90	8	29	5	3	2		43
Amount.....	\$11,564.00	\$1,255.00	\$3,215.00	\$ 459.00	\$330.00	\$185.00		\$ 6,120.00
Average Amount....	\$ 128.49	\$ 156.88	\$ 110.86	\$ 91.80	\$110.00	\$ 92.50		\$ 142.33
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 708.00					\$708.00		
Average Amount....	\$ 708.00					\$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	176	12	25	6				133
Amount.....	\$79,225.40	\$6,472.00	\$3,905.00	\$1,977.40				\$66,871.00
Average Amount....	\$ 450.14	\$ 539.33	\$ 156.20	\$ 329.57				\$ 502.79
Case Management								
Clients.....	178	12	33	(7)	(4)	(6)	(0)	133
Amount.....	\$ 3,781.93	\$ 592.17	\$ 633.37	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,556.39
Average Amount....	\$ 21.25	\$ 49.35	\$ 19.19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19.22

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.
Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assist them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property, and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

4/22/87 SP573-1



FEBRUARY 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
FEBRUARY 1987 VERSUS JANUARY 1987

Cases	February	January	Total Increase or Decrease	Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	36,892	36,449	+ 443	Total Public Assistance	\$ 9,025,657.00	\$ 8,874,615.00	+\$ 151,042.00
Aid to Families with Dependent Children	25,961	25,841	+ 120	Aid to Families with Dependent Children	5,763,455.00	5,707,189.00	+ 56,266.00
Aid to Families with Dependent Children - Unemployed	10,931	10,608	+ 323	Aid to Families with Dependent Children - Unemployed	3,262,202.00	3,167,426.00	+ 94,776.00
Regular General Assistance	2,025	1,968	+ 57	Regular General Assistance	9,330.09	38,021.25	- 28,691.16
Burials	158	61	+ 97	Burials	95,789.68	36,725.00	+ 59,064.68
Adult Boarding Care	3	9	- 6	Adult Boarding Care	135.00	405.00	- 270.00
Emergency Assistance	689	1,236	- 547	Emergency Assistance	67,042.92	115,379.22	- 48,336.30
Handicapped Children's Services	9,686	9,766	- 80				
Total Food Stamps	96,508	96,354	+ 154	Total Food Stamps	13,466,505.00	13,313,321.00	+ 153,184.00
Non-Public Assistance	62,037	62,309	- 272	Non-Public Assistance	6,512,432.00	6,474,980.00	+ 37,452.00
Public Assistance	34,471	34,045	+ 426	Public Assistance	6,954,073.00	6,838,341.00	+ 115,732.00
				Total Medical Services	12,978,998.02	17,394,717.75	- 4,415,719.73
				Handicapped Children's Services	278,892.45	1,147,484.25	- 868,591.80
				Title XIX	11,891,437.33	14,132,630.05	- 2,241,192.72
				Medically Needy	806,347.87	2,109,252.56	- 1,302,904.69
				General Assistance	2,320.37	5,350.89	- 3,030.52
				Total Administration	5,107,624.92	4,499,808.98	+ 607,815.94
				Personal Services	3,539,645.52	3,541,819.13	- 2,173.61
				Current Expense	1,531,180.72	924,733.11	+ 606,447.61
				Equipment	36,798.68	33,256.74	+ 3,541.94
				Total Expenditures	\$40,578,784.94	\$44,082,462.73	-\$ 3,503,677.79

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 31, 1987

TABLE 2
COMPARISON FACTS
FEBRUARY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 120 cases from the previous month to 25,961 which is 453 more than a year ago. Total payment increased \$ 56,266.00 from January 1987. The average payment increased from \$220.86 in January 1987 to \$222.00 for the current month compared to \$220.46 in February 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 323 cases from the previous month to 10,931 which is 411 less than a year ago. Total payment is \$94,776.00 more than the previous month. The average payment decreased from \$298.59 in January 1987 to \$298.44 for the current month compared to \$296.61 in February 1986.

GENERAL ASSISTANCE: Case load decreased 490 cases over the previous month to 2,714 which is 84 more than a year ago. Total payment decreased \$77,027.46 to \$ 76,373.01 which is \$8,562.61 less than February 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1986....	25,508	\$5,623,614.00	\$220.46	11,342	\$3,364,125.00	\$296.61	2,630	\$ 84,935.62	\$32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,568	1,440	1,142	24,866	10,141	814	449	10,506
Area 1:.....	1,703	97	82	1,718	554	40	21	573
Brooke.....	238	5	12	231	88	8	7	89
Hancock.....	376	20	19	377	147	11	6	152
Marshall.....	443	30	25	448	155	10	3	162
Ohio.....	646	42	26	662	164	11	5	170
Area 2:.....	453	18	24	447	206	22	7	221
Tyler.....	136	8	6	138	51	5	3	53
Wetzel.....	317	10	18	309	155	17	4	168
Area 3:.....	1,154	57	51	1,160	482	39	18	503
Marion.....	771	32	26	777	336	26	7	355
Monongalia.....	383	25	25	383	146	13	11	148
Area 4:.....	375	25	21	379	116	9	8	117
Hampshire.....	126	11	11	126	26	3	2	27
Mineral.....	249	14	10	253	90	6	6	90
Area 5:.....	689	78	51	716	50	16	6	60
Berkeley.....	401	43	30	414	27	6	2	31
Jefferson.....	225	31	17	239	12	5	2	15
Morgan.....	63	4	4	63	11	5	2	14
Area 6:.....	1,028	73	52	1,049	217	22	8	231
Wirt.....	77	6	3	80	47	4	2	49
Wood.....	951	67	49	969	170	18	6	182
Area 7:.....	190	10	9	191	59	10	8	61
Pleasants.....	68	5	2	71	27	4	4	27
Ritchie.....	122	5	7	120	32	6	4	34
Area 8:.....	1,024	90	50	1,064	455	43	27	471
Doddridge.....	76	8	2	82	62	5	1	66
Harrison.....	948	82	48	982	393	38	26	405
Area 9:.....	869	32	34	867	513	30	11	532
Barbour.....	268	8	12	264	201	12	2	211
Preston.....	354	11	16	349	191	9	5	195
Taylor.....	247	13	6	254	121	9	4	126
Area 10:.....	482	34	26	490	95	15	8	102
Pocahontas.....	83	8	5	86	13	3	1	15
Randolph.....	346	23	15	354	74	8	5	77
Tucker.....	53	3	6	50	8	4	2	10
Area 11:.....	195	18	9	204	41	8	5	44
Grant.....	73	7	7	73	15	3	1	17
Hardy.....	65	9	1	73	10	2	2	10
Pendleton.....	57	2	1	58	16	3	2	17

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,836	109	104	1,841	418	39	29	428
Cabell.....	1,430	85	85	1,430	216	24	22	218
Mason.....	406	24	19	411	202	15	7	210
Area 13:.....	489	28	26	491	251	21	12	260
Jackson.....	303	25	9	319	133	15	7	141
Roane.....	186	3	17	172	118	6	5	119
Area 14:.....	233	11	7	237	116	8	6	118
Calhoun.....	128	4	3	129	66	3	3	66
Gilmer.....	105	7	4	108	50	5	3	52
Area 15:.....	471	24	23	472	319	24	8	335
Lewis.....	216	12	13	215	143	6	5	144
Upshur.....	255	12	10	257	176	18	3	191
Area 16:.....	824	38	43	819	503	35	19	519
Lincoln.....	510	20	20	510	399	18	10	407
Putnam.....	314	18	23	309	104	17	9	112
Area 17: Kanawha	2,812	163	120	2,855	591	50	38	603
Area 18:.....	528	31	19	540	278	17	11	284
Braxton.....	215	11	10	216	102	3	6	99
Clay.....	313	20	9	324	176	14	5	185
Area 19:.....	611	32	28	615	376	25	12	389
Nicholas.....	369	22	23	368	219	10	7	222
Webster.....	242	10	5	247	157	15	5	167
Area 20: Wayne..	667	37	35	669	215	16	9	222
Area 21:.....	1,173	69	43	1,199	887	68	47	908
Boone.....	412	18	14	416	265	20	14	271
Logan.....	761	51	29	783	622	48	33	637
Area 22: Fayette	898	57	45	910	500	37	28	509
Area 23:.....	422	32	18	436	145	26	11	160
Greenbrier.....	325	24	14	335	106	20	7	119
Monroe.....	97	8	4	101	39	6	4	41
Area 24: Mingo..	928	40	40	928	651	32	14	669
Area 25: Raleigh	1,137	65	57	1,145	484	31	21	494
Area 26:.....	2,094	90	72	2,112	1,051	97	35	1,113
McDowell.....	1,359	64	41	1,382	660	69	24	705
Wyoming.....	735	26	31	730	391	28	11	408
Area 27:.....	1,283	82	53	1,312	568	34	22	580
Mercer.....	1,037	75	46	1,066	454	28	18	464
Summers.....	246	7	7	246	114	6	4	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,961	46,645	24,367	71,012	\$5,763,455	\$222.00	\$ 81.16
Area 1:.....	1,798	3,168	1,728	4,896	405,534	225.55	82.83
Brooke.....	244	434	240	674	55,394	227.02	82.19
Hancock.....	396	680	385	1,065	88,163	222.63	82.78
Marshall.....	473	849	451	1,300	108,225	228.81	83.25
Ohio.....	685	1,205	652	1,857	153,752	224.46	82.80
Area 2:.....	471	828	450	1,278	102,631	217.90	80.31
Tyler.....	144	258	136	394	31,146	216.29	79.05
Wetzel.....	327	570	314	884	71,485	218.61	80.87
Area 3:.....	1,210	2,113	1,167	3,280	270,223	223.32	82.39
Marion.....	802	1,387	781	2,168	178,016	221.97	82.11
Monongalia.....	408	726	386	1,112	92,207	226.00	82.92
Area 4:.....	401	711	366	1,077	86,505	215.72	80.32
Hampshire.....	139	235	120	355	27,522	198.00	77.53
Mineral.....	262	476	246	722	58,983	225.13	81.69
Area 5:.....	761	1,391	690	2,081	165,155	217.02	79.36
Berkeley.....	440	815	401	1,216	95,896	217.95	78.86
Jefferson.....	254	474	226	700	55,440	218.27	79.20
Morgan.....	67	102	63	165	13,819	206.25	83.75
Area 6:.....	1,098	1,992	1,041	3,033	244,230	222.43	80.52
Wirt.....	82	160	82	242	20,026	244.22	82.75
Wood.....	1,016	1,832	959	2,791	224,204	220.67	80.33
Area 7:.....	200	381	189	570	44,963	224.82	78.88
Pleasants.....	73	139	70	209	16,620	227.67	79.52
Ritchie.....	127	242	119	361	28,343	223.17	78.51
Area 8:.....	1,108	1,998	1,039	3,037	244,232	220.43	80.42
Doddridge.....	84	151	78	229	18,235	217.08	79.63
Harrison.....	1,024	1,847	961	2,808	225,997	220.70	80.48
Area 9:.....	901	1,634	839	2,473	199,315	221.22	80.60
Barbour.....	276	524	254	778	61,272	222.00	78.76
Preston.....	365	631	340	971	79,152	216.85	81.52
Taylor.....	260	479	245	724	58,891	226.50	81.34
Area 10:.....	515	895	449	1,344	108,218	210.13	80.52
Pocahontas.....	91	163	81	244	19,201	211.00	78.69
Randolph.....	368	642	317	959	77,558	210.76	80.87
Tucker.....	56	90	51	141	11,459	204.63	81.27
Area 11:.....	213	336	171	507	41,462	194.66	81.78
Grant.....	80	121	71	192	15,761	197.01	82.09
Hardy.....	74	125	57	182	14,198	191.86	78.01
Pendleton.....	59	90	43	133	11,503	194.97	86.49

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,939	3,418	1,822	5,240	429,720	221.62	82.01
Cabell.....	1,511	2,660	1,398	4,058	334,834	221.60	82.51
Mason.....	428	758	424	1,182	94,886	221.70	80.28
Area 13:.....	517	928	493	1,421	111,456	215.58	78.43
Jackson.....	328	599	314	913	71,237	217.19	78.03
Roane.....	189	329	179	508	40,219	212.80	79.17
Area 14:.....	244	431	232	663	54,262	222.39	81.84
Calhoun.....	132	238	126	364	30,150	228.41	82.83
Gilmer.....	112	193	106	299	24,112	215.29	80.64
Area 15:.....	492	898	469	1,367	108,225	219.97	79.17
Lewis.....	227	407	210	617	49,104	216.32	79.59
Upshur.....	265	491	259	750	59,121	223.10	78.83
Area 16:.....	859	1,526	816	2,342	185,822	216.32	79.34
Lincoln.....	528	966	510	1,476	116,031	219.76	78.61
Putnam.....	331	560	306	866	69,791	210.85	80.59
Area 17: Kanawha	2,970	5,182	2,771	7,953	658,858	221.84	82.84
Area 18:.....	558	1,022	528	1,550	122,576	219.67	79.08
Braxton.....	225	398	207	605	48,736	216.60	80.56
Clay.....	333	624	321	945	73,840	221.74	78.14
Area 19:.....	641	1,126	612	1,738	142,403	222.16	81.94
Nicholas.....	390	693	384	1,077	87,228	223.66	80.99
Webster.....	251	433	228	661	55,175	219.82	83.47
Area 20: Wayne..	703	1,299	654	1,953	160,785	228.71	82.33
Area 21:.....	1,240	2,224	1,187	3,411	279,567	225.46	81.96
Boone.....	430	756	406	1,162	97,970	227.84	84.31
Logan.....	810	1,468	781	2,249	181,597	224.19	80.75
Area 22: Fayette	955	1,763	898	2,661	212,733	222.76	79.94
Area 23:.....	455	801	433	1,234	96,139	211.29	77.91
Greenbrier.....	350	614	337	951	73,898	211.14	77.71
Monroe.....	105	187	96	283	22,241	211.82	78.59
Area 24: Mingo..	964	1,787	936	2,723	219,251	227.44	80.52
Area 25: Raleigh	1,202	2,204	1,138	3,342	265,180	220.62	79.35
Area 26:.....	2,182	4,170	1,994	6,164	503,753	230.87	81.73
McDowell.....	1,422	2,779	1,280	4,059	330,832	232.65	81.51
Wyoming.....	760	1,391	714	2,105	172,921	227.53	82.15
Area 27:.....	1,364	2,419	1,255	3,674	300,257	220.13	81.72
Mercer.....	1,111	1,977	1,005	2,982	243,953	219.58	81.81
Summers.....	253	442	250	692	56,304	222.55	81.36

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children - Unempl-yed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,931	23,361	21,682	45,043	\$3,262,202	\$298.44	\$ 72.42
Area 1:.....	593	1,306	1,173	2,479	177,494	299.32	71.60
Brooke.....	95	230	187	417	29,483	310.35	70.70
Hancock.....	158	329	312	641	47,243	299.01	73.70
Marshall.....	165	359	328	687	49,475	295.85	72.02
Ohio.....	175	388	346	734	51,293	293.10	69.88
Area 2:.....	228	491	446	937	67,344	295.37	71.87
Tyler.....	56	126	108	234	16,125	287.95	68.91
Wetzel.....	172	365	338	703	51,219	297.78	72.86
Area 3:.....	520	1,060	1,040	2,100	153,204	294.62	72.95
Marion.....	362	718	724	1,442	106,602	294.48	73.93
Monongalia.....	158	342	316	658	46,602	294.95	70.82
Area 4:.....	124	258	241	499	35,029	282.49	70.20
Hampshire.....	29	61	57	118	7,812	269.38	66.20
Mineral.....	95	197	184	381	27,217	286.49	71.44
Area 5:.....	66	159	130	289	18,973	287.47	65.65
Berkeley.....	33	73	65	138	9,887	299.61	71.64
Jefferson.....	17	54	34	88	5,055	297.35	57.44
Morgan.....	16	32	31	63	4,031	251.94	63.98
Area 6:.....	238	519	464	983	71,302	299.59	72.54
Wirt.....	91	114	101	215	16,274	319.10	75.69
Wood.....	187	405	363	768	55,028	294.27	71.65
Area 7:.....	69	172	136	308	21,076	305.45	68.43
Pleasants.....	31	81	61	142	9,715	313.39	68.42
Ritchie.....	38	91	75	166	11,361	298.97	68.44
Area 8:.....	496	1,099	982	2,081	147,269	296.91	70.77
Doddridge.....	67	155	134	289	20,341	303.60	70.38
Harrison.....	429	944	848	1,792	126,928	295.87	70.83
Area 9:.....	543	1,195	1,078	2,273	160,915	296.34	70.79
Barbour.....	213	456	424	880	62,361	292.77	70.86
Preston.....	200	443	398	841	60,297	301.49	71.70
Taylor.....	130	296	256	552	38,257	294.28	69.31
Area 10:.....	110	215	216	431	30,380	276.18	70.49
Pocahontas.....	16	32	30	62	4,166	260.38	67.19
Randolph.....	82	166	162	328	22,901	279.28	69.82
Tucker.....	12	17	24	41	3,313	276.08	80.80
Area 11:.....	49	96	97	193	13,932	284.33	72.19
Grant.....	18	42	36	78	4,724	262.44	60.56
Hardy.....	12	27	24	51	3,725	310.42	73.04
Pendleton.....	19	27	37	64	5,483	288.58	85.67

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	458	941	906	1,847	135,097	294.97	73.14
Cabell.....	241	487	475	962	71,633	297.23	74.46
Mason.....	217	454	431	885	63,464	292.46	71.71
Area 13:.....	272	575	544	1,119	81,498	299.63	72.83
Jackson.....	148	303	296	599	43,742	295.55	73.03
Roane.....	124	272	248	520	37,756	304.48	72.61
Area 14:.....	123	273	242	515	39,015	317.20	75.76
Calhoun.....	68	149	134	283	22,031	323.99	77.85
Gilmer.....	55	124	108	232	16,984	308.80	73.21
Area 15:.....	342	798	675	1,473	102,199	298.83	69.38
Lewis.....	149	351	291	642	41,937	281.46	65.32
Upshur.....	193	447	384	831	60,262	312.24	72.52
Area 16:.....	536	1,120	1,055	2,175	159,633	297.82	73.39
Lincoln.....	416	871	823	1,694	125,030	300.55	73.81
Putnam.....	120	249	232	481	34,603	298.36	71.94
Area 17: Kanawha	638	1,317	1,267	2,584	188,660	295.71	73.01
Area 18:.....	295	638	585	1,223	86,786	294.19	70.96
Braxton.....	105	229	209	438	31,675	301.67	72.32
Clay.....	190	409	376	785	55,111	290.06	70.21
Area 19:.....	401	821	795	1,616	115,701	288.53	71.60
Nicholas.....	229	470	455	925	64,922	283.50	70.19
Webster.....	172	351	340	691	50,779	295.23	73.49
Area 20: Wayne..	229	506	458	964	69,160	302.01	71.74
Area 21:.....	953	1,995	1,895	3,890	284,006	298.01	73.01
Boone.....	285	584	566	1,150	82,157	288.27	71.44
Logan.....	668	1,411	1,329	2,740	201,849	302.17	73.67
Area 22: Fayette	535	1,112	1,067	2,179	156,742	292.98	71.93
Area 23:.....	169	376	337	713	51,447	304.42	72.16
Greenbrier.....	124	268	248	516	36,997	298.36	71.70
Monroe.....	45	108	89	197	14,450	321.11	73.35
Area 24: Mingo..	680	1,493	1,348	2,841	207,209	304.72	72.94
Area 25: Raleigh	514	1,045	1,028	2,073	149,543	290.94	72.14
Area 26:.....	1,148	2,486	2,275	4,761	355,164	309.38	74.60
McDowell.....	729	1,608	1,451	3,059	228,225	313.07	74.61
Wyoming.....	419	878	824	1,702	126,939	302.96	74.58
Area 27:.....	602	1,295	1,202	2,497	183,424	304.69	73.46
Mercer.....	482	1,026	962	1,988	145,641	302.16	73.26
Summers.....	120	269	240	509	37,783	314.86	74.23

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,714	\$ 76,373.01	\$ 28.14	2,025	\$ 9,330.09	3	135.00	158	\$95,789.68	\$606.26
Area 1:.....	68	1,814.98	26.69	43	287.18			12	7,475.00	622.92
Brooke.....	27	847.80	31.40	16	108.51					
Hancock.....	6	- 21.08	- 3.51	6	- 21.08					
Marshall.....	7	- 288.86	- 41.27	7	- 288.86					
Ohio.....	28	1,277.12	45.61	14	488.61			12	7,475.00	622.92
Area 2:.....	63	988.18	15.69	38	- 599.41			3	1,950.00	650.00
Tyler.....	23	154.92	6.74	12	- 511.32					
Wetzel.....	40	833.26	20.83	26	- 88.09			3	1,950.00	650.00
Area 3:.....	126	13,329.31	105.79	44	4,798.01			15	9,425.00	628.33
Marion.....	81	8,169.72	100.86	30	2,718.58			13	8,125.00	625.00
Monongalia...	45	5,159.59	114.66	14	2,079.43			2	1,300.00	650.00
Area 4:.....	89	2,808.44	31.56	61	- 251.68					
Hampshire....	21	492.29	23.44	11	- 573.35					
Mineral.....	68	2,316.15	34.06	50	321.67					
Area 5:.....	101	13,002.46	128.74	45	3,909.89			9	5,200.00	577.78
Berkeley.....	57	9,248.81	162.26	22	2,530.16			9	5,200.00	577.78
Jefferson....	28	2,596.10	92.72	9	286.42					
Morgan.....	16	1,157.55	72.35	14	1,085.31					
Area 6:.....	31	-1,104.26	- 35.62	31	-1,104.26			11	7,150.00	650.00
Wirt.....	11	79.56	7.23	11	79.56					
Wood.....	20	-1,183.82	- 59.19	20	-1,183.82			11	7,150.00	650.00
Area 7:.....	37	-1,379.79	- 37.29	34	-1,522.09			1	325.00	325.00
Pleasants....	1	- 351.14	-351.14	1	- 351.14					
Ritchie.....	36	-1,028.65	- 28.57	33	-1,170.95			1	325.00	325.00
Area 8:.....	24	- 593.59	- 24.73	23	- 793.59			9	5,402.83	600.31
Doddridge....										
Harrison.....	24	- 593.59	- 24.73	23	- 793.59			9	5,402.83	600.31
Area 9:.....	195	600.75	3.08	186	-1,022.25			12	6,825.00	568.75
Barbour.....	62	627.07	10.11	57	- 135.93					
Preston.....	62	342.43	5.52	60	- 57.57			1	325.00	325.00
Taylor.....	71	- 368.75	- 5.19	69	- 828.75			11	6,500.00	590.91
Area 10:.....	41	1,110.45	27.08	9	-1,113.72			8	4,943.00	617.88
Pocahontas...	3	-1,139.45	-379.82		-1,343.00			2	1,043.00	521.50
Randolph.....	37	2,439.23	65.93	9	462.69			4	2,600.00	650.00
Tucker.....	1	- 189.33	-189.33		- 233.41			2	1,300.00	650.00
Area 11:.....	141	1,726.44	12.24	132	1,124.82					
Grant.....	24	743.71	30.99	23	672.91					
Hardy.....	21	154.94	7.38	18	15.35					
Pendleton....	96	827.79	8.62	91	436.56					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	56	- 1,142.84	- 20.41	56	- 1,142.84			12	7,800.00	650.00
Cabell.....	9	111.43	12.38	9	111.43			12	7,800.00	650.00
Mason.....	47	- 1,254.27	- 26.69	47	- 1,254.27					
Area 13:.....	35	1,099.85	31.42	35	1,099.85			1	650.00	650.00
Jackson.....	33	1,062.45	32.20	33	1,062.45			1	650.00	650.00
Roane.....	2	37.40	18.70	2	37.40					
Area 14:.....	144	- 1,209.47	- 8.40	144	- 1,209.47			6	3,900.00	650.00
Calhoun.....	46	- 582.00	- 12.65	46	- 582.00			5	3,250.00	650.00
Glimer.....	98	- 627.47	- 6.40	98	- 627.47			1	650.00	650.00
Area 15:.....	85	- 1,812.81	- 21.33	82	- 2,377.81			4	2,243.85	560.96
Lewis.....	55	- 1,384.48	- 25.17	54	- 1,484.48			2	943.85	471.93
Upshur.....	30	- 428.33	- 14.28	28	- 893.33			2	1,300.00	650.00
Area 16:.....	143	231.07	1.62	134	- 269.72			2	1,300.00	650.00
Lincoln.....	108	337.66	3.13	99	- 163.13			2	1,300.00	650.00
Putnam.....	35	- 106.59	- 3.05	35	- 106.59					
Area 17: Kanawha	226	16,532.12	73.15	93	6,938.94	1	45.00	17	9,425.00	554.41
Area 18:.....	167	- 1,224.24	- 7.33	154	- 2,542.85			3	1,950.00	650.00
Braxton.....	112	- 1,090.04	- 9.73	108	- 1,340.14			1	650.00	650.00
Clay.....	55	- 134.20	- 2.44	46	- 1,202.71			2	1,300.00	650.00
Area 19:.....	232	1,911.62	8.24	211	701.36			3	1,625.00	541.67
Nicholas.....	134	1,240.32	9.26	124	563.15			1	325.00	325.00
Webster.....	98	671.30	6.85	87	138.21			2	1,300.00	650.00
Area 20: Wayne..	41	1,541.41	37.60	24	- 26.19			2	1,300.00	650.00
Area 21:.....	60	1,756.85	29.28	45	376.42			4	2,275.00	568.75
Boone.....	29	310.93	10.72	29	310.93					
Logan.....	31	1,445.92	46.64	16	65.49			4	2,275.00	568.75
Area 22: Fayette	39	2,351.94	60.31	19	- 92.22			1	650.00	650.00
Area 23:.....	7	- 372.09	- 53.16	7	- 372.09			2	1,300.00	650.00
Greenbrier.....	4	- 335.24	- 83.81	4	- 335.24			2	1,300.00	650.00
Monroe.....	3	- 36.85	- 12.28	3	- 36.85					
Area 24: Mingo..	73	4,331.13	59.33	58	1,561.04			4	2,275.00	568.75
Area 25: Raleigh	134	9,150.04	68.28	60	2,867.71	2	90.00	2	1,300.00	650.00
Area 26:.....	248	811.44	3.27	211	- 1,678.08			4	2,600.00	650.00
McDowell.....	205	23.28	.11	179	- 1,880.90			3	1,950.00	650.00
Wyoming.....	43	788.16	18.33	32	202.82			1	650.00	650.00
Area 27:.....	108	10,113.62	93.64	46	1,783.14			11	6,500.00	590.91
Mercer.....	94	10,041.23	106.82	35	2,130.94			8	4,550.00	568.75
Summers.....	14	72.39	5.17	11	- 347.80			3	1,950.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	689	2,664	\$ 67,042.92	354	1,361	\$ 34,720.24	335	1,303	\$ 32,322.68
Area 1:.....	25	114	1,527.80	12	45	679.58	13	69	848.22
Brooke.....	11	48	739.29	7	27	455.38	4	21	283.91
Hancock.....									
Marshall.....									
Ohio.....	14	66	788.51	5	18	224.20	9	48	564.31
Area 2:.....	25	101	1,587.59	18	74	1,204.76	7	27	382.83
Tyler.....	11	46	666.24	7	30	403.10	4	16	263.14
Wetzel.....	14	55	921.35	11	44	801.66	3	11	119.69
Area 3:.....	82	323	8,531.30	22	91	1,200.34	60	232	7,330.96
Marion.....	51	201	5,451.14	14	61	888.65	37	140	4,562.49
Monongalia...	31	122	3,080.16	8	30	311.69	23	92	2,768.47
Area 4:.....	28	106	3,060.12	13	44	1,674.53	15	62	1,385.59
Hampshire....	10	40	1,065.64	4	12	480.08	6	28	585.56
Mineral.....	18	66	1,994.48	9	32	1,194.45	9	34	800.03
Area 5:.....	56	198	9,092.57	22	78	5,063.76	34	120	4,028.81
Berkeley.....	35	122	6,710.65	14	45	4,002.60	21	77	2,708.05
Jefferson.....	19	69	2,309.68	8	33	1,061.16	11	36	1,248.52
Morgan.....	2	7	72.24				2	7	72.24
Area 6:.....									
Wirt.....									
Wood.....									
Area 7:.....	3	13	142.30				3	13	142.30
Pleasants....									
Ritchie.....	3	13	142.30				3	13	142.30
Area 8:.....	1	4	200.00	1	4	200.00			
Doddridge....									
Harrison.....	1	4	200.00	1	4	200.00			
Area 9:.....	9	30	1,623.00	3	12	438.00	6	18	1,185.00
Barbour.....	5	19	763.00	3	12	438.00	2	7	325.00
Preston.....	2	5	400.00				2	5	400.00
Taylor.....	2	6	460.00				2	6	460.00
Area 10:.....	32	109	2,224.17	14	47	909.06	18	62	1,315.11
Pocahontas...	3	10	203.55	1	2	77.85	2	8	125.70
Randolph....	28	93	1,976.54	12	39	787.13	16	54	1,189.41
Tucker.....	1	6	44.08	1	6	44.08			
Area 11:.....	9	25	601.62	1	2	20.66	8	23	580.96
Grant.....	1	3	70.80				1	3	70.80
Hardy.....	3	9	139.59				3	9	139.59
Pendleton....	5	13	391.23	1	2	20.66	4	11	370.57

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....									
Cabell.....									
Mason.....									
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	3	9	565.00	1	5	275.00	2	4	290.00
Lewis.....	1	2	100.00				1	2	100.00
Upshur.....	2	7	465.00	1	5	275.00	1	2	190.00
Area 16:.....	9	35	500.79	6	22	367.92	3	13	132.87
Lincoln.....	9	35	500.79	6	22	367.92	3	13	132.87
Putnam.....									
Area 17: Kanawha	133	500	9,593.18	68	253	4,685.35	65	247	4,907.83
Area 18:.....	13	54	1,318.61	9	39	1,083.62	4	15	234.99
Braxton.....	4	13	250.10	1	2	38.40	3	11	211.70
Clay.....	9	41	1,068.51	8	37	1,045.22	1	4	23.29
Area 19:.....	21	89	1,210.26	15	62	902.26	6	27	308.00
Nicholas.....	10	39	677.17	7	28	517.83	3	11	159.34
Webster.....	11	50	533.09	8	34	384.43	3	16	148.66
Area 20: Wayne..	17	63	1,567.60	9	30	935.50	8	33	632.10
Area 21:.....	15	63	1,380.43	11	44	1,207.86	4	19	172.57
Boone.....									
Logan.....	15	63	1,380.43	11	44	1,207.86	4	19	172.57
Area 22: Fayette	20	80	2,444.16	15	56	1,914.64	5	24	529.52
Area 23:.....									
Greenbrier....									
Monroe.....									
Area 24: Mingo..	15	60	2,770.09	10	38	1,670.09	5	22	1,100.00
Area 25: Raleigh	74	278	6,282.33	44	161	3,898.18	30	117	2,384.15
Area 26:.....	37	159	2,489.52	23	99	1,563.99	14	60	925.53
McDowell.....	26	113	1,904.18	17	71	1,247.43	9	42	656.75
Wyoming.....	11	46	585.34	6	28	316.56	5	18	268.78
Area 27:.....	62	251	8,330.48	37	155	4,825.14	25	96	3,505.34
Mercer.....	59	239	7,910.29	36	150	4,769.95	23	89	3,140.34
Summers.....	3	12	420.19	1	5	55.19	2	7	365.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,508	\$13,466,505	34,471	\$6,954,073	62,037	\$6,512,432
Area 1:.....	5,147	726,478	2,221	433,446	2,926	293,032
Brooke.....	764	117,029	307	63,125	457	53,904
Hancock.....	1,072	162,096	539	105,067	533	57,029
Marshall.....	1,428	207,064	565	114,399	863	92,665
Ohio.....	1,883	240,289	810	150,855	1,073	89,434
Area 2:.....	1,827	263,920	640	131,605	1,187	132,315
Tyler.....	554	80,601	183	37,672	371	42,929
Wetzel.....	1,273	183,319	457	93,933	816	89,386
Area 3:.....	5,181	706,487	1,687	342,462	3,494	364,025
Marion.....	3,092	436,456	1,133	230,337	1,959	206,119
Monongalia.....	2,089	270,031	554	112,125	1,535	157,906
Area 4:.....	1,847	227,550	479	92,632	1,368	134,918
Hampshire.....	645	76,647	136	25,472	509	51,175
Mineral.....	1,202	150,903	343	67,160	859	83,743
Area 5:.....	2,264	294,778	676	124,239	1,588	170,539
Berkeley.....	1,178	159,453	389	70,666	789	88,787
Jefferson.....	679	89,076	217	40,622	462	48,454
Morgan.....	407	46,249	70	12,951	337	33,298
Area 6:.....	3,964	520,688	1,225	235,676	2,739	285,012
Wirt.....	426	61,493	128	27,405	298	34,088
Wood.....	3,538	459,195	1,097	208,271	2,441	250,924
Area 7:.....	1,037	133,379	234	49,654	803	83,725
Pleasants.....	315	42,803	89	19,555	226	23,248
Ritchie.....	722	90,576	145	30,099	577	60,477
Area 8:.....	4,288	616,385	1,514	309,248	2,774	307,137
Doddridge.....	477	72,269	141	29,907	336	42,362
Harrison.....	3,811	544,116	1,373	279,341	2,438	264,775
Area 9:.....	3,769	541,626	1,371	286,861	2,398	254,765
Barbour.....	1,178	177,563	463	101,279	715	76,284
Preston.....	1,569	223,829	537	109,630	1,032	114,199
Taylor.....	1,022	140,234	371	75,952	651	64,282
Area 10:.....	2,463	290,626	540	102,497	1,923	188,129
Pocahontas.....	436	53,140	85	16,516	351	36,624
Randolph.....	1,685	200,966	398	75,830	1,287	125,136
Tucker.....	342	36,520	57	10,151	285	26,369
Area 11:.....	1,220	114,974	209	36,231	1,011	78,743
Grant.....	435	41,697	81	14,254	354	27,443
Hardy.....	436	39,929	67	11,799	369	28,130
Pendleton.....	349	33,348	61	10,178	288	23,170

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,186	823,611	2,175	421,181	4,011	402,430
Cabell.....	4,542	585,124	1,581	297,065	2,961	288,059
Mason.....	1,644	238,487	594	124,116	1,050	114,371
Area 13:.....	2,253	329,230	733	152,142	1,520	177,088
Jackson.....	1,362	198,054	449	91,860	913	106,194
Roane.....	891	131,176	284	60,282	607	70,894
Area 14:.....	1,345	173,810	352	70,111	993	103,699
Calhoun.....	742	97,168	196	39,326	546	57,842
Gilmer.....	603	76,642	156	30,785	447	45,857
Area 15:.....	2,888	392,427	800	172,369	2,088	220,058
Lewis.....	1,403	181,522	346	74,680	1,057	106,842
Upshur.....	1,485	210,905	454	97,689	1,031	113,216
Area 16:.....	3,629	525,334	1,331	275,054	2,298	250,280
Lincoln.....	2,268	339,701	928	195,611	1,340	144,090
Putnam.....	1,361	185,633	403	79,443	958	106,190
Area 17: Kanawha	9,290	1,213,087	3,400	636,740	5,890	576,347
Area 18:.....	2,314	320,735	798	165,399	1,516	155,336
Braxton.....	1,066	136,076	301	61,733	765	74,343
Clay.....	1,248	184,659	497	103,666	751	80,993
Area 19:.....	2,814	398,551	989	202,113	1,825	196,438
Nicholas.....	1,678	243,290	584	123,023	1,094	120,267
Webster.....	1,136	155,261	405	79,090	731	76,171
Area 20: Wayne..	2,793	401,136	873	178,594	1,920	222,542
Area 21:.....	4,802	775,748	2,066	445,284	2,736	330,464
Boone.....	1,620	251,594	683	142,763	937	108,831
Logan.....	3,182	524,154	1,383	302,521	1,799	221,633
Area 22: Fayette	3,473	514,940	1,404	292,601	2,069	222,339
Area 23:.....	2,304	292,562	574	113,797	1,730	178,765
Greenbrier.....	1,712	217,880	438	86,407	1,274	131,473
Monroe.....	592	74,682	136	27,390	456	47,292
Area 24: Mingo..	3,267	527,701	1,572	341,142	1,695	186,559
Area 25: Raleigh	4,114	577,906	1,630	320,012	2,484	257,894
Area 26:.....	6,475	1,038,998	3,133	656,632	3,342	382,366
McDowell.....	4,074	652,946	2,034	425,581	2,040	227,365
Wyoming.....	2,401	386,052	1,099	231,051	1,302	155,001
Area 27:.....	5,554	723,838	1,845	366,351	3,709	357,487
Mercer.....	4,432	579,746	1,482	293,421	2,950	286,325
Summers.....	1,122	144,092	363	72,930	759	71,162

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,159	5,243	\$19,425.00	\$51,848.00	\$32,423.00
Area 1:.....	373	376	2,010.00	5,360.00	3,350.00
Brooke.....	16	16	51.00	136.00	85.00
Hancock.....	31	31	111.00	296.00	185.00
Marshall.....	50	52	231.00	616.00	385.00
Ohio.....	276	277	1,617.00	4,312.00	2,695.00
Area 2:.....	60	60	234.00	624.00	390.00
Tyler.....	4	4	18.00	48.00	30.00
Wetzel.....	56	56	216.00	576.00	360.00
Area 3:.....	179	173	624.00	1,664.00	1,040.00
Marion.....	96	85	348.00	928.00	580.00
Monongalia.....	83	88	276.00	736.00	460.00
Area 4:.....	30	30	96.00	256.00	160.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	97	99	297.00	792.00	495.00
Berkeley.....	91	92	276.00	736.00	460.00
Jefferson.....	6	7	21.00	56.00	35.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	325	373	1,119.00	2,984.00	1,865.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	311	359	1,077.00	2,872.00	1,795.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	358	364	1,251.00	3,392.00	2,141.00
Doddridge.....	14	14	42.00	112.00	70.00
Harrison.....	344	350	1,209.00	3,280.00	2,071.00
Area 9:.....	116	130	444.00	1,184.00	740.00
Barbour.....	22	22	66.00	176.00	110.00
Preston.....	24	24	126.00	336.00	210.00
Taylor.....	70	84	252.00	672.00	420.00
Area 10:.....	147	147	456.00	1,216.00	760.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	130	130	399.00	1,064.00	665.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	54	54	198.00	528.00	330.00
Grant.....	29	29	123.00	328.00	205.00
Hardy.....	17	17	51.00	136.00	85.00
Pendleton.....	8	8	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	495	530	1,593.00	4,240.00	2,647.00
Cabell.....	455	490	1,473.00	3,920.00	2,447.00
Mason.....	40	40	120.00	320.00	200.00
Area 13:.....	47	48	159.00	424.00	265.00
Jackson.....	0	0	.00	.00	.00
Roane.....	47	48	159.00	424.00	265.00
Area 14:.....	41	42	144.00	384.00	240.00
Calhoun.....	20	21	63.00	168.00	105.00
Gilmer.....	21	21	81.00	216.00	135.00
Area 15:.....	195	198	642.00	1,712.00	1,070.00
Lewis.....	136	138	429.00	1,144.00	715.00
Upshur.....	59	60	213.00	568.00	355.00
Area 16:.....	23	26	84.00	224.00	140.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,190	1,208	5,052.00	13,472.00	8,420.00
Area 18:.....	126	126	408.00	1,088.00	680.00
Braxton.....	73	71	243.00	648.00	405.00
Clay.....	53	55	165.00	440.00	275.00
Area 19:.....	149	150	513.00	1,368.00	855.00
Nicholas.....	40	40	153.00	408.00	255.00
Webster.....	109	110	360.00	960.00	600.00
Area 20: Wayne..	36	37	111.00	296.00	185.00
Area 21:.....	122	124	411.00	1,096.00	685.00
Buone.....	21	21	63.00	168.00	105.00
Logan.....	101	103	348.00	928.00	580.00
Area 22: Fayette	109	113	357.00	952.00	595.00
Area 23:.....	125	121	396.00	1,056.00	660.00
Greenbrier.....	98	94	315.00	840.00	525.00
Monroe.....	27	27	81.00	216.00	135.00
Area 24: Mingo..	72	72	249.00	664.00	415.00
Area 25: Raleigh	232	179	828.00	2,208.00	1,380.00
Area 26:.....	30	34	108.00	288.00	180.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	14	42.00	112.00	70.00
Area 27:.....	421	422	1,620.00	4,320.00	2,700.00
Mercer.....	272	273	1,008.00	2,688.00	1,680.00
Summers.....	149	149	612.00	1,632.00	1,020.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	773	\$104,585	567	\$ 85,052	206	\$19,533
Area 1:.....	53	7,348	44	6,580	9	768
Area 2:.....	15	1,269	11	1,101	4	168
Area 3:.....	60	7,071	38	5,821	22	1,250
Area 4:.....	15	1,798	11	1,445	4	353
Area 5:.....	19	2,413	17	2,357	2	56
Area 6:.....	20	1,186	18	874	2	312
Area 7:.....	12	1,654	9	1,599	3	55
Area 8:.....	33	4,968	32	4,743	1	225
Area 9:.....	27	3,321	27	3,321		
Area 10:.....	31	2,527	19	2,055	12	472
Area 11:.....	8	1,229	6	1,013	2	216
Area 12:.....	56	7,295	42	6,119	14	1,176
Area 13:.....	25	3,431	19	2,499	6	932
Area 14:.....	4	462	3	295	1	167
Area 15:.....	23	3,755	20	2,727	3	1,028
Area 16:.....	31	4,271	23	3,612	8	659
Area 17:.....	70	9,635	45	7,123	25	2,512
Area 18:.....	14	2,119	10	1,279	4	840
Area 19:.....	35	6,120	33	6,072	2	48
Area 20:.....	25	2,890	10	1,599	15	1,291
Area 21:.....	29	5,266	26	4,649	3	617
Area 22:.....	23	3,662	13	2,105	10	1,557
Area 23:.....	13	1,016	8	759	5	257
Area 24:.....	28	4,688	19	4,168	9	520
Area 25:.....	22	2,494	18	2,086	4	408
Area 26:.....	39	4,545	13	2,392	26	2,153
Area 27:.....	43	8,152	33	6,659	10	1,493

TABLE 12
MEDICAL SERVICE PROGRAM
I. February, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,028,509	\$ 4,373,874	\$ 1,654,635	\$ 50,971,647	\$ 36,773,739	\$14,197,908
Aid to Blind	36,935	26,811	10,124	865,825	626,825	239,000
Aid to Families With Dependent Children	2,444,316	1,776,391	667,925	46,248,299	33,413,657	12,834,642
Aid to Disabled	2,300,265	1,669,762	630,503	39,138,399	28,279,256	10,859,143
C.B.C.	62,088	45,070	17,018	1,587,247	1,146,615	440,632
Medically Needy	462,091	335,432	126,659	19,028,032	13,754,548	5,273,484
Early Periodic Screening	131,981	95,805	36,176	495,711	358,919	136,792
"W" Prefix	347,512	252,259	95,253	8,291,046	5,999,423	2,291,623
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	326,620	326,620	-0-	2,151,688	2,151,688	-0-
Denmar	160,511	160,511	-0-	1,265,202	1,265,202	-0-
Pinecrest	1,864	1,864	-0-	889,075	889,075	-0-
Fairmont	74,773	74,773	-0-	376,453	376,453	-0-
Lakin	142,052	142,052	-0-	1,102,097	1,102,097	-0-
Greenbrier	101,399	101,399	-0-	830,623	830,623	-0-
Welch Emergency	51,307	51,307	-0-	192,884	192,884	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$12,672,223	\$ 9,433,930	\$ 3,238,293	\$175,396,499	\$128,618,715	\$46,777,784
General Relief	2,320	-0-	2,320	123,337	-0-	123,337
Boarding Care	18,067	-0-	18,067	895,538	-0-	895,538
Exams-M-CAT	6,598	3,299	3,299	70,668	35,334	35,334
State Adult Care	898	-0-	898	17,613	-0-	17,613
MSP Total	\$12,700,106	\$ 9,437,229	\$ 3,262,877	\$176,503,655	\$128,654,049	\$47,849,606
Hand. Children's Services ¹	278,892	-0-	278,892	6,505,417	1,631,426	4,873,991
GRAND TOTAL	\$12,978,998	\$ 9,437,229	\$ 3,541,769	\$183,009,072	\$130,285,475	\$52,723,597

¹ Adjustments for Dual Eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 6,480,083.04	\$ 127,292.57	\$ 11,097.81	\$ 322,484.96	\$ 1,931.00	\$ 136,117.29	\$5,835,314.03		\$ 45,845.38
AR.....	36,935.08	1,719.61	28.00	13,343.69	62.00	2,524.82	18,339.62		917.34
AFDC.....	1,935,736.48	218,155.31	21,320.11	1,131,368.95	131,628.49	96,919.66		187,185.87	149,158.09
AFDC-U.....	652,075.23	139,432.64	13,998.10	280,206.35	79,743.47	60,729.31			77,965.36
AD.....	2,707,709.65	202,427.28	14,563.89	577,787.86	23,873.45	209,763.69	1,421,540.69		257,752.79
State Custody.....	78,897.85	10,080.82	4,833.40	46,535.08	7,270.00	5,356.15			4,822.40
Sub-Total Categorically Needy....	\$11,891,437.33	\$ 699,108.23	\$ 65,841.31	\$ 2,371,726.89	\$244,508.41	\$ 511,410.92	\$7,275,194.34	\$187,185.87	\$ 536,461.36
Medically Needy.....	806,347.87	112,481.05	7,518.87	504,684.32	18,190.00	106,059.02			57,414.61
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$12,697,785.20	\$ 811,589.28	\$ 73,360.18	\$ 2,876,411.21	\$262,698.41	\$ 617,469.94	\$7,275,194.34	\$187,185.87	\$ 593,875.97
General Assistance.....	2,320.37	1,057.55	55.98	59.30	351.00	519.29			277.25
Total Medical Services.	\$12,700,105.57	\$ 812,646.83	\$ 73,416.16	\$ 2,876,470.51	\$263,049.41	\$ 617,989.23	\$7,275,194.34	\$187,185.87	\$ 594,153.22

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY, 1987 AND FEBRUARY, 1987

HEARING BY CATEGORY	JANUARY		FEBRUARY	
	D H S	W & T	D H S	W & T
AFDC	43	11	70	6
AFDCU	20	16	28	19
FSP	50	14	93	23
GA	4	0	1	0
MED	0	0	27	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	33	0	0	0
LIEAP	1	0	13	0
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
REASON FOR APPEAL				
Denial	52	1	59	2
Discontinued	53	29	115	45
Reduction	27	10	37	1
Inadequate	7	0	4	0
Delay	2	0	5	0
Other	11	1	12	0
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
APPEALS BY DECISION				
Upheld	22	10	33	19
Reversed	11	5	11	2
Withdrawn (No change in favor)	49	6	126	8
Withdrawn (Change in favor)	46	8	40	14
Abandoned	24	12	22	5
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	6	6	20	11
30 to 60 days	12	5	17	6
60 to 90 days	11	2	2	3
Over 90 days	4	2	5	1
Withdrawn or Abandoned	119	26	188	27
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY, 1987 AND FEBRUARY, 1987

Request to Disposition	JANUARY		FEBRUARY	
	D H S	W & T	D H S	W & T
Less than 30 days	0	0	8	1
30 to 60 days	9	8	21	10
60 to 90 days	12	5	4	6
Over 90 days	12	2	11	4
Withdrawn or Abandoned	<u>119</u>	<u>26</u>	<u>188</u>	<u>27</u>
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	9	0	21	0
Unearned Income (e.g., SS, VA, etc.)	18	0	23	0
Income Other Members	2	0	2	0
Assets	8	0	14	0
Household Composition	3	0	48	0
Not Classified (Related to need)	0	0	10	2
Amount or Form of Payment	9	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	22	0	20	0
Unemployment	10	0	12	0
Incapacity	8	0	10	0
Non-Support Factors	6	0	2	0
Availability of Employment	6	40	0	46
Delay	2	0	5	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>46</u>	<u>1</u>	<u>57</u>	<u>0</u>
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
<u>TYPE OF HEARING</u>				
Prior Action	10	11	14	14
After Action	23	4	30	7
Withdrawn or Abandoned	<u>119</u>	<u>26</u>	<u>188</u>	<u>27</u>
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>
Pre-Hearing Conference	105	30	164	34
No Pre-Hearing Conference	<u>47</u>	<u>11</u>	<u>68</u>	<u>14</u>
TOTAL	<u>152</u>	<u>41</u>	<u>232</u>	<u>48</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,100	13,158	2,004 ¹	2,030	\$270,923.61
Area 1:.....	3,358	875	102	104	14,779.56
Brooke.....	499	129	11	11	1,688.00
Hancock.....	837	236	31	32	4,407.71
Marshall.....	877	232	26	27	3,668.87
Ohio.....	1,145	278	34	34	5,014.98
Area 2:.....	750	226	59	60	9,131.25
Tyler.....	222	71	20	20	3,263.91
Wetzel.....	528	155	39	40	5,867.34
Area 3:.....	2,175	628	84	84	9,378.24
Marion.....	1,452	367	48	48	5,206.49
Monongalia.....	723	261	36	36	4,171.75
Area 4:.....	555	234	70	71	7,361.44
Hampshire.....	119	63	22	23	1,796.58
Mineral.....	436	171	48	48	5,564.86
Area 5:.....	1,485	522	60	60	11,576.84
Berkeley.....	950	329	34	34	5,136.59
Jefferson.....	444	156	17	17	5,537.25
Morgan.....	91	37	9	9	903.00
Area 6:.....	2,029	774	96	97	13,986.58
Wirt.....	120	35	6	6	990.02
Wood.....	1,909	739	90	91	12,996.56
Area 7:.....	230	85	12	12	2,440.00
Pleasants.....	94	31	6	6	774.00
Ritchie.....	136	54	6	6	1,666.00
Area 8:.....	1,321	509	103	105	15,084.18
Doddridge.....	93	38	8	8	1,234.43
Harrison.....	1,228	471	95	97	13,849.75
Area 9:.....	1,357	475	66	67	9,143.14
Barbour.....	371	125	14	15	2,767.89
Preston.....	575	188	29	29	3,060.75
Taylor.....	411	162	23	23	3,314.50
Area 10:.....	531	243	32	32	4,169.00
Pocahontas.....	102	49	6	6	670.00
Randolph.....	352	166	23	23	3,289.00
Tucker.....	77	28	3	3	210.00
Area 11:.....	189	104	36	36	4,060.72
Grant.....	67	39	12	12	1,125.72
Hardy.....	70	34	14	14	2,226.59
Pendleton.....	52	31	10	10	708.41

¹Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,359	883	145	148	15,324.53
Cabell.....	2,695	659	108	110	11,461.92
Mason.....	664	224	37	38	3,862.61
Area 13:.....	945	355	29	29	3,739.70
Jackson.....	540	205	20	20	2,579.70
Roane.....	405	150	9	9	1,160.00
Area 14:.....	363	132	17	17	1,475.82
Calhoun.....	202	73	11	11	920.00
Gilmer.....	161	59	6	6	555.82
Area 15:.....	787	348	69	70	10,015.44
Lewis.....	308	155	38	38	4,661.81
Upshur.....	479	193	31	32	5,353.63
Area 16:.....	916	356	54	55	6,843.78
Lincoln.....	509	214	32	33	4,309.90
Putnam.....	407	142	22	22	2,533.88
Area 17: Kanawha	4,171	1,296	126	128	16,152.06
Area 18:.....	581	191	32	32	4,292.91
Braxton.....	245	79	12	12	1,811.77
Clay.....	336	112	20	20	2,481.14
Area 19:.....	896	277	62	62	7,096.55
Nicholas.....	485	161	37	37	3,600.68
Webster.....	411	116	25	25	3,495.87
Area 20: Wayne..	1,378	395	42	42	4,949.69
Area 21:.....	2,311	786	121	122	17,437.30
Boone.....	850	310	41	42	5,503.73
Logan.....	1,461	476	80	80	11,933.57
Area 22: Fayette	954	430	87	87	12,721.55
Area 23:.....	769	272	53	54	8,015.47
Greenbrier.....	623	228	45	46	6,752.64
Monroe.....	146	44	8	8	1,262.83
Area 24: Mingo..	1,615	466	56	56	8,879.83
Area 25: Raleigh	1,680	594	93	93	12,461.47
Area 26:.....	2,925	810	119	121	16,525.42
McDowell.....	1,994	561	78	78	10,688.40
Wyoming.....	931	249	41	43	5,837.02
Area 27:.....	2,470	892	179	186	23,881.14
Mercer.....	2,071	741	148	155	20,095.42
Summers.....	399	151	31	31	3,785.72

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,543	87	227	299	388	60	120	41	293	5	5	5	1,443	189
Area 1:...	538	8	26	27	58	2	18	7	1	2	0	0	97	10
Area 2:...	78	0	2	6	2	1	4	0	1	0	0	0	17	3
Area 3:...	331	7	20	26	54	3	18	5	5	2	0	0	69	7
Area 4:...	160	8	10	25	24	5	6	3	0	0	1	0	19	4
Area 5:...	216	3	21	18	29	5	10	2	1	0	3	0	43	4
Area 6:...	480	2	7	28	26	3	4	2	5	0	0	0	106	7
Area 7:...	72	6	7	4	3	1	1	1	0	0	0	0	23	3
Area 8:...	342	9	7	41	32	5	13	6	1	0	0	0	59	21
Area 9:...	197	0	11	5	2	1	2	5	4	0	0	0	60	7
Area 10:...	75	0	6	0	3	0	0	0	0	0	0	0	20	7
Area 11:...	105	0	1	5	7	1	7	1	0	1	0	0	29	9
Area 12:...	263	6	7	12	20	1	4	0	2	0	0	2	47	4
Area 13:...	113	1	4	12	14	2	2	0	0	0	0	0	48	3
Area 14:...	90	3	0	0	0	0	0	0	0	0	0	0	49	1
Area 15:...	82	0	5	1	5	1	2	1	0	0	0	0	25	16
Area 16:...	112	0	9	8	4	4	6	0	0	0	0	0	38	8
Area 17:...	598	1	26	11	16	9	7	0	6	0	0	3	198	9
Area 18:...	94	5	1	1	2	3	0	0	1	0	0	0	49	6
Area 19:...	96	0	2	22	14	2	2	1	0	0	0	0	20	1
Area 20:...	160	4	11	8	16	0	3	0	0	0	0	0	70	9
Area 21:...	158	0	23	8	12	2	1	1	2	0	0	0	50	8
Area 22:...	85	4	4	4	2	4	0	0	2	0	0	0	25	5
Area 23:...	144	1	2	13	10	1	5	5	1	0	1	0	24	8
Area 24:...	106	1	2	1	1	2	0	0	0	0	0	0	22	0
Area 25:...	185	2	4	5	6	0	0	0	1	0	0	0	73	14
Area 26:...	188	7	5	4	17	0	3	0	1	0	0	0	75	7
Area 27:...	217	9	4	4	9	2	2	1	2	0	0	0	87	8
State Office..	258	0	0	0	0	0	0	0	257	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	235	13	30	26	75	0	197	925	0	9	10	32	41	1	127	660
Area 1:...	40	0	1	5	1		41	132		0	0	4	2	0	13	43
Area 2:...	2	1	0	1	0		0	9		0	0	0	1	0	0	28
Area 3:...	13	0	2	1	9		5	33		2	0	2	7	0	26	15
Area 4:...	2	0	0	0	6		2	20		0	0	0	4	0	7	14
Area 5:...	3	1	6	0	2		2	40		2	1	2	0	0	4	14
Area 6:...	25	2	0	2	0		1	130		1	0	8	11	0	10	100
Area 7:...	1	0	0	2	4		0	2		0	2	0	1	0	3	8
Area 8:...	30	2	0	0	5		10	31		0	1	4	1	0	1	63
Area 9:...	12	0	0	7	5		4	44		0	0	0	3	1	4	20
Area 10:...	7	1	0	0	0		7	1		0	0	1	0	0	1	21
Area 11:...	5	0	1	1	0		4	11		1	0	3	0	0	3	15
Area 12:...	19	2	2	2	5		25	69		0	0	5	0	0	7	22
Area 13:...	0	0	3	0	5		2	5		1	0	1	3	0	0	7
Area 14:...	8	0	0	0	0		0	1		0	0	0	0	0	0	28
Area 15:...	8	0	2	0	2		2	4		0	0	0	0	0	0	8
Area 16:...	1	0	0	0	0		0	21		0	1	1	1	0	4	6
Area 17:...	11	0	3	0	2		48	185		0	1	0	3	0	21	38
Area 18:...	0	0	0	0	0		3	10		0	0	0	0	0	1	12
Area 19:...	0	0	2	0	2		5	17		0	2	0	1	0	2	1
Area 20:...	0	0	2	0	7		5	10		2	2	0	0	0	3	8
Area 21:...	4	0	1	1	9		2	23		0	0	0	0	0	4	7
Area 22:...	6	0	0	0	0		0	23		0	0	0	0	0	1	5
Area 23:...	0	2	1	1	3		0	27		0	0	0	0	0	3	34
Area 24:...	3	0	1	0	0		18	22		0	0	0	0	0	6	27
Area 25:...	7	0	3	0	2		2	22		0	0	0	1	0	0	43
Area 26:...	21	0	0	0	1		3	10		0	0	0	0	0	1	33
Area 27:...	7	2	0	3	5		6	23		0	0	1	0	0	2	40
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,828	4,967	197	1	8	0	1,989	15	0	316	133	24	1	1,854
Area 1:...	1,392	517	12	0	1		168	0		8	3	1	0	372
Area 2:...	220	79	12	0	0		26	0		1	0	0	0	43
Area 3:...	738	358	6	0	2		113	1		4	0	3	0	66
Area 4:...	314	100	10	0	0		36	0		2	0	0	0	28
Area 5:...	458	225	9	0	0		60	0		3	1	2	0	37
Area 6:...	918	261	27	0	0		173	0		4	1	0	0	132
Area 7:...	155	75	4	0	0		21	0		0	3	1	0	15
Area 8:...	619	282	21	0	0		82	0		2	2	2	0	32
Area 9:...	536	135	0	0	0		91	1		3	7	1	0	120
Area 10:...	290	140	2	0	0		29	0		0	4	0	0	52
Area 11:...	138	35	0	0	0		39	0		1	0	1	0	19
Area 12:...	678	297	9	0	0		102	0		4	5	1	0	91
Area 13:...	250	126	4	0	0		53	0		0	1	0	0	14
Area 14:...	184	32	14	0	0		37	0		0	6	0	0	40
Area 15:...	341	141	4	0	0		44	0		0	1	0	0	74
Area 16:...	338	150	1	0	0		51	0		0	18	0	0	43
Area 17:...	1,604	671	16	0	0		261	0		15	3	1	0	197
Area 18:...	191	59	3	1	0		51	0		4	4	0	0	34
Area 19:...	305	126	0	0	0		34	0		0	0	0	0	49
Area 20:...	370	158	0	0	0		64	0		0	16	1	0	44
Area 21:...	381	178	6	0	3		68	8		3	8	3	0	27
Area 22:...	227	84	3	0	0		33	0		2	9	0	0	39
Area 23:...	358	158	5	0	0		43	0		1	4	1	0	37
Area 24:...	127	21	3	0	0		44	1		1	14	0	0	8
Area 25:...	460	217	7	0	1		89	0		1	2	1	0	49
Area 26:...	298	52	7	0	1		82	4		0	13	1	0	63
Area 27:...	680	290	12	0	0		95	0		1	8	4	1	129
State														
Office..	258	0	0	0	0		0	0		256	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,140	2	136	3	3	1	160	638	0	40	804	340	56
Area 1:..	99	2	30	0	0		22	92		7	47	8	3
Area 2:..	36	0	1	0	0		0	3		1	17	0	1
Area 3:..	51	0	2	1	0		8	63		4	44	11	1
Area 4:..	42	0	4	0	0		2	18		0	64	7	1
Area 5:..	28	0	7	0	0		2	7		0	50	27	0
Area 6:..	86	0	3	1	0		17	19		2	176	13	3
Area 7:..	4	0	0	0	0		0	4		2	22	4	0
Area 8:..	25	0	2	0	0		6	69		0	75	12	7
Area 9:..	101	0	9	1	0		12	25		2	22	4	2
Area 10:..	30	0	9	0	0		3	2		1	10	8	0
Area 11:..	9	0	1	0	0		6	2		1	19	5	0
Area 12:..	45	0	10	0	0		11	9		8	29	50	7
Area 13:..	10	0	1	0	0		0	31		0	4	6	0
Area 14:..	40	0	2	0	0		8	0		0	0	5	0
Area 15:..	41	0	5	0	0		6	20		0	0	4	1
Area 16:..	35	0	3	0	0		1	7		0	28	0	1
Area 17:..	180	0	14	0	2		10	151		1	8	68	6
Area 18:..	20	0	2	0	0		0	1		0	7	2	3
Area 19:..	27	0	7	0	0	1	1	1		0	44	13	2
Area 20:..	33	0	3	0	0		4	29		1	0	16	1
Area 21:..	34	0	0	0	0		2	3		1	4	25	8
Area 22:..	25	0	5	0	0		5	15		0	2	5	0
Area 23:..	29	0	2	0	0		1	4		0	53	19	1
Area 24:..	10	0	0	0	0		6	2		0	17	0	0
Area 25:..	30	0	5	0	1		9	2		0	40	3	3
Area 26:..	14	0	4	0	0		9	22		2	7	15	2
Area 27:..	56	0	5	0	0		9	37		7	15	10	1
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	114	4	14	12	19	65	79	16	5	14	0
Area 1:.....	11	0	1	0	4	6	11	0	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	8	1	0	3	2	2	3	2	3	0	
Area 4:.....	2	0	0	0	0	2	1	0	1	0	
Area 5:.....	6	0	1	2	2	1	1	3	0	2	
Area 6:.....	7	1	0	0	1	5	5	2	0	0	
Area 7:.....	4	0	0	3	1	0	4	0	0	0	
Area 8:.....	4	0	0	0	1	3	2	0	0	2	
Area 9:.....	3	0	2	0	0	1	3	0	0	0	
Area 10:.....	2	1	0	0	0	1	1	0	0	1	
Area 11:.....	3	0	0	0	1	2	2	1	0	0	
Area 12:.....	6	0	0	0	0	6	6	0	0	0	
Area 13:.....	2	0	1	0	1	0	1	0	0	1	
Area 14:.....	3	0	0	0	0	3	3	0	0	0	
Area 15:.....	1	0	0	0	0	1	0	0	0	1	
Area 16:.....	6	0	1	0	0	5	5	0	0	1	
Area 17:.....	24	1	8	2	2	11	18	4	0	2	
Area 18:.....	1	0	0	0	0	1	0	0	0	1	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	3	0	0	0	0	3	2	1	0	0	
Area 21:.....	3	0	0	0	1	2	1	1	1	0	
Area 22:.....	1	0	0	0	0	1	0	0	0	1	
Area 23:.....	4	0	0	0	0	4	3	0	0	1	
Area 24:.....	4	0	0	0	1	3	2	2	0	0	
Area 25:.....	1	0	0	0	0	1	0	0	0	1	
Area 26:.....	5	0	0	2	2	1	5	0	0	0	
Area 27:.....	0	0	0	0	0	0	0	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	35	0	2	2	2	29	0	17	4	1	0	3	10
Area 1:.....	3	0	0	0	0	3		0	2	0	0	0	1
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 6:.....	5	0	0	0	1	4		1	0	0	0	0	4
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 9:.....	2	0	0	0	0	2		1	0	0	0	1	0
Area 10:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 12:.....	1	0	1	0	0	0		1	0	0	0	0	0
Area 13:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 17:.....	7	0	0	0	0	7		3	0	0	0	1	3
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	1	0
Area 20:.....	4	0	0	1	1	2		3	0	0	0	0	1
Area 21:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 22:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	3	0	1	0	0	2		3	0	0	0	0	0
Area 26:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:.....	2	0	0	1	0	1		1	0	1	0	0	0
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,981	27	202	200	282	1,035	235	1,981	1,054	18	909	1,272	644	14	614
Area 1:.....	169	3	15	11	29	89	22	169	47	0	122	122	33	0	89
Area 2:.....	26	0	3	2	5	15	1	26	16	0	10	14	12	0	2
Area 3:.....	116	2	10	14	27	51	12	116	48	1	67	53	16	1	36
Area 4:.....	36	0	3	4	5	22	2	36	20	0	16	22	13	0	9
Area 5:.....	59	0	5	3	12	32	7	59	27	1	31	22	10	1	11
Area 6:.....	168	5	12	13	23	95	20	168	82	0	86	102	43	0	59
Area 7:.....	21	0	4	4	3	9	1	21	14	0	7	15	10	0	5
Area 8:.....	82	1	5	8	11	45	12	82	57	0	25	42	31	0	11
Area 9:.....	90	1	4	10	13	48	14	90	43	0	47	59	27	0	32
Area 10:.....	29	1	2	3	2	15	6	29	19	0	10	18	10	0	8
Area 11:.....	38	0	5	4	7	17	5	38	28	2	8	20	17	0	3
Area 12:.....	101	2	7	3	12	62	15	101	25	2	74	78	17	0	61
Area 13:.....	54	0	1	8	8	30	7	54	40	2	12	40	28	2	10
Area 14:.....	36	1	4	4	6	17	4	36	32	0	4	27	25	0	2
Area 15:.....	44	0	5	8	8	20	3	44	30	0	14	23	15	0	8
Area 16:.....	51	1	3	5	2	29	11	51	33	0	18	38	22	0	16
Area 17:.....	255	7	28	18	31	145	26	255	102	2	151	195	69	2	124
Area 18:.....	51	0	8	7	8	22	6	51	39	0	12	22	18	0	4
Area 19:.....	34	0	3	2	3	26	0	34	17	0	17	26	15	0	11
Area 20:.....	61	0	9	6	9	34	3	61	32	2	27	52	26	2	24
Area 21:.....	68	2	9	5	12	33	7	68	42	1	25	52	32	1	19
Area 22:.....	33	0	2	5	4	18	4	33	20	0	13	17	10	0	7
Area 23:.....	42	0	2	1	6	26	7	42	24	0	18	17	6	0	11
Area 24:.....	44	0	7	8	4	19	6	44	16	0	28	27	10	0	17
Area 25:.....	88	0	12	12	10	47	7	88	57	5	26	55	36	5	14
Area 26:.....	84	0	15	16	9	29	15	84	69	0	15	63	51	0	12
Area 27:.....	101	1	19	16	13	40	12	101	75	0	26	51	42	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	388	269	4	115	261	105	0	156	60	36	0	24	0	0	0	0
Area 1:..	21	10	0	11	21	4	0	17	5	0	0	5				
Area 2:..	6	3	0	3	6	1	0	5	0	0	0	0				
Area 3:..	30	21	0	9	17	3	0	14	16	8	0	8				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	21	9	0	12	16	8	0	8	0	0	0	0				
Area 6:..	40	27	0	13	26	12	0	14	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	18	16	0	2	22	10	0	12	0	0	0	0				
Area 9:..	10	8	0	2	20	8	0	12	1	0	0	1				
Area 10:..	9	7	0	2	2	2	0	0	0	0	0	0				
Area 11:..	11	7	2	2	5	3	0	2	2	1	0	1				
Area 12:..	19	7	2	10	4	1	0	3	0	0	0	0				
Area 13:..	6	6	0	0	8	6	0	2	0	0	0	0				
Area 14:..	6	6	0	0	3	1	0	2	0	0	0	0				
Area 15:..	12	8	0	4	9	7	0	2	0	0	0	0				
Area 16:..	11	10	0	1	2	1	0	1	0	0	0	0				
Area 17:..	37	25	0	12	23	8	0	15	0	0	0	0				
Area 18:..	19	16	0	3	7	2	0	5	3	3	0	0				
Area 19:..	3	2	0	1	5	0	0	5	0	0	0	0				
Area 20:..	7	5	0	2	2	1	0	1	0	0	0	0				
Area 21:..	6	4	0	2	2	1	0	1	8	5	0	3				
Area 22:..	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:..	9	8	0	1	16	10	0	6	0	0	0	0				
Area 24:..	16	6	0	10	1	0	0	1	0	0	0	0				
Area 25:..	21	16	0	5	11	5	0	6	1	0	0	1				
Area 26:..	14	13	0	1	6	4	0	2	1	1	0	0				
Area 27:..	16	10	0	6	16	7	0	9	18	16	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,607	3,139	53	255	40	5,086	408	901	5,743	2,042
Area 1:..	1,914	331	5	11	2	413	57	35	410	50
Area 2:..	434	44	3	0	0	100	33	14	132	17
Area 3:..	1,373	228	0	6	0	170	30	54	405	66
Area 4:..	444	60	0	1	0	110	8	12	152	13
Area 5:..	575	137	0	1	0	76	6	10	268	3
Area 6:..	951	164	14	3	1	219	47	38	170	104
Area 7:..	271	47	0	17	0	87	9	21	66	7
Area 8:..	836	188	1	3	1	149	56	18	204	37
Area 9:..	944	82	1	15	0	231	23	64	233	89
Area 10:..	936	91	2	1	0	186	0	23	439	77
Area 11:..	389	19	0	12	0	122	4	34	146	3
Area 12:..	1,410	215	3	1	0	371	18	98	333	134
Area 13:..	581	86	0	0	1	66	28	19	130	176
Area 14:..	435	28	1	0	1	140	0	36	58	30
Area 15:..	502	79	0	19	0	140	8	35	97	39
Area 16:..	794	87	7	1	0	249	0	73	133	133
Area 17:..	2,050	422	0	35	1	272	3	68	648	158
Area 18:..	504	42	0	0	0	172	8	28	56	93
Area 19:..	605	81	0	21	0	164	0	16	175	37
Area 20:..	855	90	1	7	0	380	0	92	51	84
Area 21:..	704	104	0	2	0	257	0	20	187	40
Area 22:..	755	52	1	15	0	91	42	17	254	97
Area 23:..	748	85	4	35	1	230	0	23	193	71
Area 24:..	369	27	0	0	1	98	0	4	98	81
Area 25:..	1,384	142	0	34	0	57	28	17	339	204
Area 26:..	682	29	9	7	3	225	0	11	61	114
Area 27:..	1,162	179	1	8	28	311	0	21	305	85

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	439	8	2,833	254	6	4	0	59	754	583
Area 1:..	126	0	358	16	0	0	0	8	63	29
Area 2:..	1	0	79	2	0	0	0	1	1	7
Area 3:..	5	0	379	5	0	0	0	9	7	9
Area 4:..	6	0	54	2	1	0	0	4	16	5
Area 5:..	2	0	47	6	0	0	0	0	10	9
Area 6:..	11	0	125	1	0	1	0	4	33	16
Area 7:..	0	0	14	0	0	0	0	0	1	2
Area 8:..	3	0	128	10	0	0	0	0	25	13
Area 9:..	22	1	130	7	0	0	0	0	31	15
Area 10:..	5	0	64	4	0	0	0	2	34	8
Area 11:..	1	1	28	5	2	0	0	0	10	2
Area 12:..	74	0	105	5	0	0	0	16	21	16
Area 13:..	10	0	46	2	0	0	0	0	13	4
Area 14:..	16	0	69	3	0	3	0	2	47	1
Area 15:..	2	0	65	5	0	0	0	0	3	10
Area 16:..	9	1	68	4	1	0	0	1	14	13
Area 17:..	10	0	338	44	0	0	0	1	7	43
Area 18:..	11	0	57	2	0	0	0	0	25	10
Area 19:..	6	0	70	6	0	0	0	0	25	4
Area 20:..	36	3	72	15	0	0	0	1	16	7
Area 21:..	3	0	67	12	0	0	0	0	1	11
Area 22:..	45	0	37	20	1	0	0	0	39	44
Area 23:..	0	0	53	6	0	0	0	0	38	9
Area 24:..	0	0	48	6	0	0	0	0	1	5
Area 25:..	25	1	75	9	0	0	0	1	203	249
Area 26:..	1	0	121	20	1	0	0	0	48	32
Area 27:..	9	1	136	37	0	0	0	9	22	10

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,023	2,493	322	213	1,149	1	452	4,681	10	84	0	111	4,507
Area 1:..	1,106	274	32	58	72	0	86	402	0	4		10	168
Area 2:..	302	91	8	4	14	0	31	132	0	0		0	22
Area 3:..	663	137	15	8	44	0	21	350	0	5		1	82
Area 4:..	287	42	2	4	14	0	4	131	0	3		0	87
Area 5:..	309	63	7	4	10	0	5	201	0	2		4	13
Area 6:..	604	206	34	12	55	0	62	171	0	1		8	55
Area 7:..	185	65	10	2	16	0	10	52	0	0		2	28
Area 8:..	316	69	12	6	13	0	23	74	2	3		14	100
Area 9:..	689	53	9	1	78	0	25	212	0	5		16	290
Area 10:..	711	14	2	0	26	0	0	405	0	2		0	262
Area 11:..	336	10	0	0	31	0	6	121	3	0		2	157
Area 12:..	763	101	11	8	123	0	34	95	1	39		0	351
Area 13:..	427	172	22	7	33	0	46	111	0	5		3	28
Area 14:..	315	10	4	2	72	0	0	52	0	2		2	171
Area 15:..	330	33	3	8	45	0	7	87	1	1		1	144
Area 16:..	484	13	12	5	101	1	0	55	0	2		1	294
Area 17:..	1,250	49	3	0	80	0	5	468	0	3		6	636
Area 18:..	372	165	14	4	31	0	11	41	2	0		3	101
Area 19:..	399	175	23	16	12	0	1	160	0	1		6	5
Area 20:..	594	95	23	2	108	0	0	9	0	3		5	349
Area 21:..	481	122	28	21	30	0	3	125	1	0		1	150
Area 22:..	495	75	1	5	35	0	54	238	0	0		2	85
Area 23:..	539	101	10	1	23	0	0	166	0	0		0	238
Area 24:..	261	2	0	0	4	0	0	83	0	0		0	172
Area 25:..	649	159	10	14	28	0	16	389	0	3		5	25
Area 26:..	458	123	18	19	28	0	0	53	0	0		15	202
Area 27:..	704	74	9	2	23	0	2	298	0	0		4	292

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,292	36	155	8	4,778	305	773	4,539	1,552	389	0	151
Area 1:..	1,075	5	1	1	383	54	31	398	42	115		4
Area 2:..	298	3	0	0	97	27	14	131	15	1		2
Area 3:..	625	0	1	0	148	20	38	355	52	4		3
Area 4:..	287	0	1	0	109	4	11	144	10	4		0
Area 5:..	303	0	0	0	73	5	9	205	3	2		5
Area 6:..	588	13	3	1	205	39	29	162	88	9		0
Area 7:..	180	0	14	0	83	7	14	54	5	0		0
Area 8:..	299	1	1	1	105	32	11	113	22	1		0
Area 9:..	655	0	11	0	218	16	58	217	79	20		8
Area 10:..	706	2	1	0	183	0	23	412	71	3		3
Area 11:..	294	0	8	0	108	4	28	134	3	1		3
Area 12:..	754	1	0	0	357	15	89	130	86	67		1
Area 13:..	415	0	0	0	64	27	18	119	165	9		1
Area 14:..	304	0	0	0	139	0	32	50	26	15		0
Area 15:..	323	0	14	0	134	8	30	92	30	1		4
Area 16:..	478	4	0	0	240	0	66	56	88	8		4
Area 17:..	1,022	0	20	1	260	3	60	473	135	9		36
Area 18:..	350	0	0	0	171	8	22	54	79	9		0
Area 19:..	381	0	9	0	149	0	13	155	33	6		2
Area 20:..	574	0	4	0	368	0	81	22	51	33		5
Area 21:..	466	0	0	0	255	0	18	141	36	3		9
Area 22:..	457	0	8	0	83	26	12	148	76	38		7
Area 23:..	521	1	26	0	220	0	20	172	62	0		2
Area 24:..	251	0	0	1	95	0	4	85	55	0		8
Area 25:..	577	0	26	0	56	10	14	172	88	22		6
Area 26:..	434	6	1	3	213	0	10	55	88	1		16
Area 27:..	675	0	6	0	262	0	18	290	64	8		22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	10	16	3	2	0	0	3	3	0	329	240
Area 1:..	0	2	1	1		0	0	0	0	31	6
Area 2:..	2	0	0	0		0	0	0	0	1	5
Area 3:..	0	0	0	0		0	0	0	0	1	3
Area 4:..	0	0	0	0		0	0	0	0	3	1
Area 5:..	0	0	0	0		0	0	0	0	0	1
Area 6:..	0	0	0	0		0	0	1	0	31	7
Area 7:..	0	0	0	0		0	0	0	0	1	2
Area 8:..	0	0	0	0		0	0	0	0	6	6
Area 9:..	0	1	0	0		0	0	0	0	22	5
Area 10:..	0	0	0	0		0	0	0	0	2	6
Area 11:..	0	0	1	0		0	1	0	0	1	2
Area 12:..	1	0	0	0		0	0	0	0	5	2
Area 13:..	0	0	0	0		0	0	0	0	9	3
Area 14:..	0	0	0	0		0	0	0	0	42	0
Area 15:..	0	0	0	0		0	0	2	0	1	7
Area 16:..	0	0	0	0		0	0	0	0	8	4
Area 17:..	1	1	0	0		0	0	0	0	2	21
Area 18:..	1	0	1	0		0	0	0	0	7	3
Area 19:..	1	2	0	0		0	0	0	0	8	3
Area 20:..	0	5	0	0		0	0	0	0	1	4
Area 21:..	1	0	0	0		0	0	0	0	0	3
Area 22:..	0	1	0	0		0	1	0	0	26	31
Area 23:..	1	0	0	0		0	0	0	0	14	3
Area 24:..	0	0	0	0		0	0	0	0	1	2
Area 25:..	0	1	0	0		0	0	0	0	92	90
Area 26:..	1	1	0	0		0	1	0	0	18	20
Area 27:..	1	2	0	1		0	0	0	0	1	0

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In- Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,142	152	1,077	187	47	55	21	1,001	41	21	40	592	365
Area 1:..	705	13	103	13	10	3	0	50	2	4	4	20	6
Area 2:..	85	0	25	7	1	2	2	13	4	2	2	11	3
Area 3:..	311	2	33	15	1	2	4	46	8	3	3	49	21
Area 4:..	172	0	24	4	0	2	1	27	0	1	1	12	5
Area 5:..	74	1	23	11	0	2	0	39	0	1	1	13	5
Area 6:..	163	0	20	7	4	2	0	60	6	4	4	20	10
Area 7:..	83	0	26	2	0	1	0	18	1	1	1	12	2
Area 8:..	487	3	47	10	1	3	0	42	0	3	3	12	5
Area 9:..	253	3	38	10	1	1	1	29	2	4	4	45	4
Area 10:..	249	7	26	5	0	3	0	32	0	0	0	23	4
Area 11:..	141	0	5	2	1	2	1	34	0	1	1	31	6
Area 12:..	394	1	53	16	4	3	0	36	3	4	4	59	15
Area 13:..	66	1	25	5	0	1	1	25	2	3	3	11	3
Area 14:..	134	1	17	2	0	1	1	28	0	0	0	18	2
Area 15:..	125	2	24	4	0	2	1	34	1	2	2	23	1
Area 16:..	225	8	40	12	1	2	2	38	0	0	0	40	4
Area 17:..	216	23	81	20	2	3	0	81	4	1	1	38	19
Area 18:..	162	5	41	1	1	1	0	41	1	1	1	15	5
Area 19:..	141	8	40	1	0	4	1	15	2	0	0	10	9
Area 20:..	303	6	64	7	2	0	1	35	0	0	0	50	6
Area 21:..	291	34	90	5	2	4	1	38	0	0	0	17	1
Area 22:..	133	3	20	8	4	2	1	15	2	4	4	9	5
Area 23:..	259	2	37	3	3	2	0	19	0	0	0	13	5
Area 24:..	110	3	32	2	0	1	0	14	0	0	0	3	1
Area 25:..	79	5	40	8	5	4	1	64	2	1	1	17	5
Area 26:..	451	15	36	1	1	1	2	39	0	0	0	10	9
Area 27:..	330	6	67	6	3	1	0	42	1	0	0	11	10
State Office:..	0	0	0	0	0	0	0	47	0	0	0	0	194

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,571	\$433,903.25	1,166	\$ 97,677.00	3,345	\$332,231.25	60	\$3,995.00
Area 1:..	505	41,328.50	184	13,620.75	318	27,399.75	3	308.00
Area 2:..	63	6,075.00	24	2,083.00	39	3,992.00		
Area 3:..	327	37,728.75	100	10,661.00	227	27,067.75		
Area 4:..	107	8,950.75	34	2,067.00	73	6,883.75		
Area 5:..	225	23,053.25	54	5,013.75	171	18,039.50		
Area 6:..	319	29,262.50	81	8,692.75	207	18,583.75	31	1,986.00
Area 7:..	68	5,644.00			67	5,630.00	1	14.00
Area 8:..	305	28,656.00	70	5,401.50	233	23,149.50	2	105.00
Area 9:..	89	7,680.00	22	1,883.00	66	5,769.00	1	28.00
Area 10:..	120	11,048.75	33	2,149.75	87	8,899.00		
Area 11:..	33	2,956.00	2	175.00	31	2,781.00		
Area 12:..	290	31,450.00	83	7,633.25	207	23,816.75		
Area 13:..	104	10,095.00	46	4,387.50	58	5,707.50		
Area 14:..	42	3,811.50	8	897.75	30	2,675.75	4	238.00
Area 15:..	63	7,740.00	10	1,730.00	47	5,877.00	6	133.00
Area 16:..	141	15,361.75	4	147.00	136	15,067.75	1	147.00
Area 17:..	632	60,394.75	145	11,386.75	483	48,826.00	4	182.00
Area 18:..	52	4,710.50	10	635.00	42	4,075.50		
Area 19:..	102	10,307.75	17	697.25	85	9,610.50		
Area 20:..	130	13,596.00	42	4,060.00	88	9,536.00		
Area 21:..	147	10,965.00	23	1,468.00	124	9,497.00		
Area 22:..	70	5,554.00	17	1,201.00	53	4,353.00		
Area 23:..	120	10,057.50	20	1,007.00	100	9,050.50		
Area 24:..	34	2,936.25	13	1,161.00	21	1,775.25		
Area 25:..	176	17,441.00	11	880.00	158	15,707.00	7	854.00
Area 26:..	35	3,427.50	12	753.50	23	2,674.00		
Area 27:..	272	23,671.25	101	7,884.50	171	15,786.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1987

Area	Total		In Home Care		Out of Home Care					
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Both	
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,571	\$433,903.25	180	\$12,081.25	1,997	\$203,794.50	2,260	\$205,511.25	134	\$12,516.25
Area 1:..	505	41,328.50	26	827.25	161	13,514.50	283	23,818.25	35	3,168.50
Area 2:..	63	6,075.00			16	1,792.00	47	4,283.00		
Area 3:..	327	37,728.75	3	215.00	248	29,862.00	73	7,476.75	3	175.00
Area 4:..	107	8,950.75			34	2,691.00	73	6,259.75		
Area 5:..	225	23,053.25	1	110.00	135	13,489.00	89	9,454.25		
Area 6:..	319	29,262.50			198	18,774.00	81	7,156.50	40	3,132.00
Area 7:..	68	5,644.00			27	2,107.00	41	3,537.00		
Area 8:..	305	28,656.00	7	242.00	163	17,374.00	135	11,040.00		
Area 9:..	89	7,680.00	2	212.00	2	189.00	83	7,069.00	2	210.00
Area 10:..	120	11,048.75	10	516.00	45	3,500.00	65	7,032.75		
Area 11:..	33	2,956.00			26	1,974.00	6	882.00	1	100.00
Area 12:..	290	31,450.00	1	55.00	135	15,982.00	149	14,788.00	5	625.00
Area 13:..	104	10,095.00	5	494.00	49	5,761.00	50	3,840.00		
Area 14:..	42	3,811.50	2	35.00	12	1,596.00	28	2,180.50		
Area 15:..	63	7,740.00	2	130.00	4	3,500.00	57	4,110.00		
Area 16:..	141	15,361.75	9	857.50	65	7,721.00	64	6,349.25	3	434.00
Area 17:..	632	60,394.75	35	2,470.50	439	44,224.00	153	13,152.25	5	548.00
Area 18:..	52	4,710.50	4	196.75			48	4,513.75		
Area 19:..	102	10,307.75	16	1,230.00			86	9,077.75		
Area 20:..	130	13,596.00	4	420.00	21	2,597.00	104	10,439.00	1	140.00
Area 21:..	147	10,965.00	27	2,176.25	40	2,394.00	78	6,216.00	2	178.75
Area 22:..	70	5,554.00			27	2,156.00	29	2,066.00	14	1,332.00
Area 23:..	120	10,057.50	1	24.00	17	1,134.00	96	8,351.00	6	548.50
Area 24:..	34	2,936.25			4	186.00	30	2,750.25		
Area 25:..	176	17,441.00	7	780.00	72	6,524.00	93	9,764.00	4	373.00
Area 26:..	35	3,427.50	8	525.00	1	119.00	26	2,783.50		
Area 27:..	272	23,671.25	10	565.00	56	4,634.00	193	17,120.75	13	1,351.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,178	\$1,115,539.73	1,229	\$231,873.54	932	\$ 880,585.49	17	\$3,080.70
Area 1:..	229	198,133.64	55	7,267.85	174	190,865.79		
Area 2:..	22	3,976.69	22	3,976.69				
Area 3:..	115	79,592.26	52	9,835.66	62	69,434.60	1	322.00
Area 4:..	107	100,214.05	21	4,080.00	86	96,134.05		
Area 5:..	44	29,671.69	29	6,548.69	14	22,916.00	1	207.00
Area 6:..	128	50,950.32	101	18,667.32	27	32,283.00		
Area 7:..	11	1,773.10	11	1,773.10				
Area 8:..	127	66,418.45	64	12,493.08	63	53,925.37		
Area 9:..	71	32,502.31	60	17,270.31	11	15,232.00		
Area 10:..	90	24,992.09	23	8,056.20	67	16,935.89		
Area 11:..	31	5,386.70	29	4,952.70			2	434.00
Area 12:..	111	27,368.16	30	6,008.29	79	21,105.87	2	254.00
Area 13:..	51	12,392.25	44	8,186.25	4	3,888.00	3	318.00
Area 14:..	37	7,557.59	37	7,557.59				
Area 15:..	39	14,866.35	29	5,488.35	10	9,378.00		
Area 16:..	42	7,932.20	42	7,932.20				
Area 17:..	319	201,683.77	115	22,500.80	202	178,675.97	2	507.00
Area 18:..	56	7,912.82	56	7,912.82				
Area 19:..	24	3,808.16	24	3,808.16				
Area 20:..	59	32,105.76	37	5,768.06	21	26,179.00	1	158.70
Area 21:..	53	8,931.32	53	8,931.32				
Area 22:..	21	4,493.22	21	4,493.22				
Area 23:..	79	55,279.32	36	4,073.57	43	51,205.75		
Area 24:..	19	3,200.05	19	3,200.05				
Area 25:..	105	58,778.86	65	12,362.86	35	45,536.00	5	880.00
Area 26:..	75	15,333.30	75	15,333.30				
Area 27:..	90	25,666.27	79	13,395.10	11	12,271.17		
State Office..	23	34,619.03			23	34,619.03		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,255	\$1,337,695.92	1,279	\$ 734,342.31	899	\$381,197.42	77	\$222,156.19
Area 1:..	254	229,643.64	159	153,578.42	70	44,555.22	25	31,510.00
Area 2:..	23	4,401.69	5	1,005.32	17	2,971.37	1	425.00
Area 3:..	115	82,542.68	59	50,311.24	56	29,281.02		2,950.42
Area 4:..	107	113,714.05	65	67,100.33	42	33,113.72		13,500.00
Area 5:..	44	43,571.69	28	24,417.69	16	5,254.00		13,900.00
Area 6:..	133	66,398.71	87	39,321.62	41	11,628.70	5	15,448.39
Area 7:..	11	1,773.10	6	1,161.04	5	612.06		
Area 8:..	133	92,653.14	61	28,100.14	66	38,318.31	6	26,234.69
Area 9:..	75	33,509.34	46	22,501.06	25	10,001.25	4	1,007.03
Area 10:..	92	58,775.81	69	20,698.23	21	4,293.86	2	33,783.72
Area 11:..	32	6,090.70	17	3,119.80	14	2,266.90	1	704.00
Area 12:..	111	44,086.16	76	20,846.66	35	6,521.50		16,718.00
Area 13:..	51	12,392.25	25	7,039.25	26	5,353.00		
Area 14:..	40	8,107.53	25	4,472.51	12	3,085.08	3	549.94
Area 15:..	42	15,374.35	21	8,973.40	18	5,892.95	3	508.00
Area 16:..	43	8,259.20	24	4,708.28	18	3,223.92	1	327.00
Area 17:..	319	230,222.77	209	134,206.75	110	67,477.02		28,539.00
Area 18:..	56	8,012.82	19	3,192.19	37	4,720.63		100.00
Area 19:..	27	4,526.16	12	1,419.72	12	2,388.44	3	718.00
Area 20:..	59	32,105.76	30	21,354.10	29	10,751.66		
Area 21:..	60	9,660.32	25	4,160.54	28	4,770.78	7	729.00
Area 22:..	28	5,803.22	8	2,259.00	13	2,234.22	7	1,310.00
Area 23:..	80	55,624.32	52	32,338.78	27	22,940.54	1	345.00
Area 24:..	22	4,037.05	5	1,262.50	14	1,937.55	3	837.00
Area 25:..	105	74,728.86	62	44,061.36	43	14,717.50		15,950.00
Area 26:..	75	30,033.30	28	6,036.29	47	9,297.01		14,700.00
Area 27:..	95	27,028.27	43	15,166.73	47	10,499.54	5	1,362.00
State								
Office:..	23	34,619.03	13	11,529.36	10	23,089.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,178	\$1,115,539.73	\$512.19	1,246	\$234,954.24	\$188.57	932	\$ 880,585.49	\$ 944.83
State Funds	1,279	734,342.31	574.15	622	131,364.92	211.20	657	602,977.39	917.77
AFDC - FC	899	381,197.42	424.02	624	103,589.32	166.01	275	277,608.10	1,009.48

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,637	\$578,852.28	\$ 87.22	5,279	\$447,038.24	\$ 84.68	926	\$77,000.66	\$ 83.15	423	\$51,453.68	\$121.64	9	\$3,359.70
Area 1:..	528	48,822.65	92.47	431	38,418.16	89.14	39	3,105.56	79.63	58	7,298.93	125.84		
Area 2:..	152	14,927.75	98.21	108	9,232.75	85.49	12	792.00	66.00	32	4,803.00	150.09		100.00
Area 3:..	272	26,497.30	97.42	185	17,470.96	94.44	57	5,106.68	89.59	28	3,618.26	129.22	2	301.40
Area 4:..	125	11,678.84	93.43	111	10,171.34	91.63	13	1,356.70	104.36				1	150.80
Area 5:..	101	7,991.33	79.12	84	6,482.58	77.17	11	802.75	72.98	6	706.00	117.67		
Area 6:..	327	29,200.78	89.30	236	20,151.54	85.39	38	2,939.41	77.35	53	6,109.83	115.28		
Area 7:..	116	10,918.35	94.12	84	7,085.16	84.35	21	2,212.04	105.34	11	1,621.15	147.38		
Area 8:..	237	23,292.80	98.28	156	14,952.09	95.85	18	1,323.00	73.50	63	7,017.71	111.39		
Area 9:..	313	29,661.79	94.77	228	21,038.69	92.28	63	5,508.82	87.44	22	2,889.28	131.33		225.00
Area 10:..	218	15,832.61	72.63	195	14,514.91	74.44	23	1,317.70	57.29					
Area 11:..	208	15,060.73	72.41	160	11,042.21	69.01	44	3,457.46	78.58	4	511.06	127.77		50.00
Area 12:..	504	47,181.65	93.61	387	36,068.19	93.20	93	8,286.58	89.10	24	2,826.88	117.79		
Area 13:..	113	10,649.35	94.24	66	5,713.20	86.56	19	1,639.00	86.26	28	3,072.15	109.72		225.00
Area 14:..	173	13,664.69	78.99	137	10,858.69	79.26	36	2,656.00	73.78					150.00
Area 15:..	191	15,105.75	79.09	140	10,486.63	74.90	38	3,310.49	87.12	13	1,233.63	94.89		75.00
Area 16:..	335	27,623.06	82.46	260	21,392.74	82.28	74	5,903.82	79.78				1	326.50
Area 17:..	358	31,234.36	87.25	282	24,274.52	86.08	73	6,492.67	88.94	3	467.17	155.72		
Area 18:..	221	17,604.44	79.66	184	13,813.92	75.08	29	2,640.52	91.05	8	1,150.00	143.75		
Area 19:..	198	16,179.82	81.72	177	14,079.36	79.54	20	1,872.46	93.62				1	228.00
Area 20:..	480	41,145.24	85.72	388	33,585.08	86.56	92	7,360.16	80.00					200.00
Area 21:..	284	23,953.31	84.34	265	22,486.71	84.86	19	1,466.60	77.19					
Area 22:..	148	14,192.10	95.89	91	7,876.32	86.55	17	1,352.24	79.54	40	4,763.54	119.09		200.00
Area 23:..	281	21,185.62	75.39	257	18,985.24	73.87	24	2,200.38	91.68					
Area 24:..	102	8,861.54	86.88	98	8,557.54	87.32	4	304.00	76.00					
Area 25:..	102	9,315.59	91.33	54	4,567.94	84.59	16	1,244.56	77.79	30	3,365.09	112.17	2	138.00
Area 26:..	223	19,157.35	85.91	210	17,381.35	82.77	11	786.00	71.45				2	990.00
Area 27:..	327	27,913.48	85.36	305	26,350.42	86.39	22	1,563.06	71.05					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	986	114	162	75	222	200	213	901	56	132	49	168	496	909	896	978	1,874
Area 1:.....	70	10	2	4	9	22	23	78	9	12	7	22	28	73	58	75	133
Area 2:.....	17	1	3	1	4	5	3	3	1	1	1		8	14	12	26	
Area 3:.....	48	10	7	4	7	13	7	69	8	13	6	11	31	51	46	66	112
Area 4:.....	5	1	3		1			16	2	5	1	4	4	4	7	17	24
Area 5:.....	29		6	2	5	8	8	9	1	3		3	2	18	21	20	41
Area 6:.....	50	2	14	5	7	11	11	80	2	10	1	13	54	76	68	54	122
Area 7:.....	11	3		3	4	1		6		4	1		1	2	7	15	22
Area 8:.....	55	1			1	29	24	219	10	12	5	18	174	227	30	47	77
Area 9:.....	23	4	5	2	6	5	1	14	1	2		3	8	14	33	23	56
Area 10:.....	32	2	3		6	10	11	23	1	4		6	12	33	21	22	43
Area 11:.....	14	3	4	3	4			3		2	1			17	17	17	34
Area 12:.....	52	4	5		11	17	15	67	2	6	4	7	48	80	76	39	115
Area 13:.....	25	4	8	2	8	1	2	2	1	1			3	24	24	24	48
Area 14:.....	17	5		4	3	4	1	3		1		2	5	18	15	33	
Area 15:.....	22	2	5	1	13	1		9		5	1	1	2	3	28	28	56
Area 16:.....	37	4	7	2	13	3	8	24	2	9	2	5	6	17	25	44	69
Area 17:.....	123	29	22	17	28	11	16	41	7	14	6	10	4	31	114	133	247
Area 18:.....	17	1	5	1	7	2	1	6	1	1		4	3	27	20	47	
Area 19:.....	19	4	5	1	7	1	1	4			1	3	2	7	21	28	
Area 20:.....	16	1	1		3	7	4	28	1	1		4	22	33	23	11	34
Area 21:.....	49	2	13	6	17	5	6	15		1			14	25	43	39	82
Area 22:.....	23		3	1	4	5	10	29	1	7	1	17	3	18	16	34	50
Area 23:.....	11	2	5		2		2	1				1	2	15	10	25	
Area 24:.....	29	4	4		8	3	10	18	2	7	2	4	3	16	21	31	52
Area 25:.....	55	2	17	1	18	8	9	12		4	1	6	1	18	49	49	98
Area 26:.....	86	1	5	11	18	21	30	44	2	7	5	10	20	71	56	59	115
Area 27:.....	51	12	10	4	8	7	10	78	2		3	14	59	76	32	53	85

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
FEBRUARY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	198	12	32	6	4	6	0	138
Amount.....	\$101,579.44	\$4,577.35	\$12,728.55	\$2,209.36	\$300.74	\$893.00	\$ 0	\$80,870.44
Average Amount....	\$ 513.03	\$ 381.45	\$ 397.77	\$ 368.23	\$ 75.19	\$148.83	\$ 0	\$ 586.02
Chore								
Clients.....	134	12	32	5	3	2		80
Amount.....	\$ 11,340.24	\$1,055.00	\$ 3,480.00	\$ 439.50	\$300.74	\$185.00		\$ 5,880.00
Average Amount....	\$ 84.63	\$ 87.92	\$ 108.75	\$ 87.90	\$100.25	\$ 92.50		\$ 73.50
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 708.00					\$708.00		
Average Amount....	\$ 708.00					\$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							122.00
Average Amount....	\$ 122.00							122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	175	7	25	5				138
Amount.....	\$ 86,070.95	\$3,304.00	\$ 8,283.09	\$1,769.86				\$72,714.00
Average Amount....	\$ 491.83	\$ 472.00	\$ 331.32	\$ 353.97				\$ 526.91
Case Management								
Clients.....	182	12	32	(6)	(4)	(6)	(0)	138
Amount.....	\$ 3,338.25	\$ 218.35	\$ 965.46	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,154.44
Average Amount....	\$ 18.34	\$ 18.20	\$ 30.17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15.61

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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5/11/87

HUMAN SERVICES

**STATISTICS
STATISTICS
STATISTICS**

MARCH 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MARCH 1987 VERSUS FEBRUARY 1987

Cases	March	February	Total Increase or Decrease	Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	37,493	36,892	+ 601	Total Public Assistance	\$ 9,198,187.00	\$ 9,025,657.00	+\$ 172,530.00
Aid to Families with Dependent Children	26,384	25,961	+ 423	Aid to Families with Dependent Children	5,863,494.00	5,763,455.00	+ 100,039.00
Aid to Families with Dependent Children - Unemployed	11,109	10,931	+ 178	Aid to Families with Dependent Children - Unemployed	3,334,693.00	3,262,202.00	+ 72,491.00
Regular General Assistance	2,209	2,025	+ 184	Regular General Assistance	42,965.66	9,330.09	+ 33,635.57
Burials	95	158	- 63	Burials	58,487.00	95,789.68	- 37,302.68
Adult Boarding Care	4	3	+ 1	Adult Boarding Care	180.00	135.00	+ 45.00
Emergency Assistance	1,412	689	+ 723	Emergency Assistance	142,440.83	67,042.92	+ 75,397.91
Handicapped Children's Services	9,705	9,686	+ 19				
Total Food Stamps	98,401	96,508	+ 1,893	Total Food Stamps	13,705,427.00	13,466,505.00	+ 238,922.00
Non-Public Assistance	63,328	62,037	+ 1,291	Non-Public Assistance	6,642,720.00	6,512,432.00	+ 130,288.00
Public Assistance	35,073	34,471	+ 602	Public Assistance	7,062,707.00	6,954,073.00	+ 108,634.00
				Total Medical Services	28,160,963.86	12,978,998.02	+ 15,181,965.84
				Handicapped Children's Services	939,580.82	278,892.45	+ 660,688.37
				Title XIX	23,570,118.46	11,891,437.33	+ 11,678,681.13
				Medically Needy	3,632,025.54	806,347.87	+ 2,825,677.67
				General Assistance	19,239.04	2,320.37	+ 16,918.67
				Total Administration	5,773,299.86	5,107,624.92	+ 665,674.94
				Personal Services	3,551,336.00	3,539,645.52	+ 11,690.48
				Current Expense	2,199,249.12	1,531,180.72	+ 668,068.40
				Equipment	22,714.74	36,798.68	- 14,083.94
				Total Expenditures	\$56,837,877.72	\$40,578,784.94	+\$16,259,092.78

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 30, 1987

TABLE 2
COMPARISON FACTS
MARCH 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 423 cases from the previous month to 26,384 which is 624 more than a year ago. Total payment increased \$100,039.00 from February 1987. The average payment increased from \$222.00 in February 1987 to \$222.24 for the current month compared to \$220.83 in March 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 178 cases from the previous month to 11,109 which is 347 less than a year ago. Total payment is \$72,491.00 more than the previous month. The average payment increased from \$298.44 in February 1987 to \$300.18 for the current month compared to \$298.42 in March 1986.

GENERAL ASSISTANCE: Case load increased 907 cases over the previous month to 3,621 which is 122 more than a year ago. Total payment increased \$109,033.48 to \$185,406.49 which is \$46,827.84 more than March 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1986.....	25,760	\$5,688,613.00	\$220.83	11,456	\$3,418,735.00	\$298.42	3,499	\$138,578.65	\$39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,860	1,579	1,225	25,214	10,403	747	624	10,526
Area 1:.....	1,719	102	79	1,742	566	34	31	569
Brooke.....	236	16	13	239	86	5	8	83
Hancock.....	374	19	20	373	153	9	8	154
Marshall.....	450	18	17	451	160	10	6	164
Ohio.....	659	49	29	679	167	10	9	168
Area 2:.....	450	23	24	449	219	14	12	221
Tyler.....	138	8	8	138	53	1	1	53
Wetzel.....	312	15	16	311	166	13	11	168
Area 3:.....	1,157	120	52	1,225	492	41	28	505
Marion.....	775	64	32	807	349	19	26	342
Monongalia.....	382	56	20	418	143	22	2	163
Area 4:.....	385	20	21	384	109	10	8	111
Hampshire.....	131	5	8	128	25	5	2	28
Mineral.....	254	15	13	256	84	5	6	83
Area 5:.....	718	56	49	725	58	9	14	53
Berkeley.....	417	31	27	421	30	5	5	30
Jefferson.....	239	21	17	243	15	4	7	12
Morgan.....	62	4	5	61	13		2	11
Area 6:.....	1,045	67	55	1,057	232	16	17	231
Wirt.....	76	8	6	78	48	3	1	50
Wood.....	969	59	49	979	184	13	16	181
Area 7:.....	192	9	16	185	62	7	2	67
Pleasants.....	71	3	6	68	30	3	1	32
Ritchie.....	121	6	10	117	32	4	1	35
Area 8:.....	1,063	58	55	1,066	467	33	17	483
Doddridge.....	80	6	4	82	66	3	1	68
Harrison.....	983	52	51	984	401	30	16	415
Area 9:.....	865	42	28	879	527	30	16	541
Barbour.....	260	11	10	261	212	9	3	218
Preston.....	352	24	10	366	191	13	7	197
Taylor.....	253	7	8	252	124	8	6	126
Area 10:.....	486	36	25	497	97	7	9	95
Pocahontas.....	84	6	2	88	14			14
Randolph.....	349	25	19	355	76	7	9	74
Tucker.....	53	5	4	54	7			7
Area 11:.....	204	12	10	206	38	1	4	35
Grant.....	73	4	3	74	15	1	2	14
Hardy.....	72	7	5	74	10		2	8
Pendleton.....	59	1	2	58	13			13

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,838	134	101	1,871	431	39	30	440
Cabell.....	1,429	115	83	1,461	219	29	22	226
Mason.....	409	19	18	410	212	10	8	214
Area 13:.....	490	41	27	504	257	9	15	251
Jackson.....	318	19	17	320	143	6	10	139
Roane.....	172	22	10	184	114	3	5	112
Area 14:.....	238	9	14	233	121	6	5	122
Calhoun.....	130	7	9	128	69	6	4	71
Gilmer.....	108	2	5	105	52		1	51
Area 15:.....	474	27	16	485	324	18	14	328
Lewis.....	215	12	9	218	136	7	3	140
Upshur.....	259	15	7	267	188	11	11	188
Area 16:.....	811	57	45	823	520	38	32	526
Lincoln.....	501	27	23	505	411	23	16	418
Putnam.....	310	30	22	318	109	15	16	108
Area 17: Kanawha	2,857	211	150	2,918	593	59	50	602
Area 18:.....	531	26	26	531	289	28	13	304
Braxton.....	214	14	10	218	103	17	4	116
Clay.....	317	12	16	313	186	11	9	188
Area 19:.....	619	39	33	625	377	27	21	383
Nicholas.....	374	27	23	378	215	18	13	220
Webster.....	245	12	10	247	162	9	8	163
Area 20: Wayne..	674	43	29	688	217	18	13	222
Area 21:.....	1,192	75	51	1,216	905	57	37	925
Boone.....	418	24	21	421	267	12	12	267
Logan.....	774	51	30	795	638	45	25	658
Area 22: Fayette	915	59	47	927	504	37	29	512
Area 23:.....	439	32	31	440	159	19	11	167
Greenbrier.....	338	23	19	342	116	13	8	121
Monroe.....	101	9	12	98	43	6	3	46
Area 24: Mingo..	928	50	35	943	661	33	27	667
Area 25: Raleigh	1,147	84	50	1,181	495	33	27	501
Area 26:.....	2,114	87	94	2,107	1,115	88	105	1,098
McDowell.....	1,382	56	55	1,383	709	62	88	683
Wyoming.....	732	31	39	724	406	26	17	415
Area 27:.....	1,309	60	62	1,307	568	35	37	567
Mercer.....	1,068	55	54	1,069	451	32	32	451
Summers.....	241	5	8	238	117	4	5	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,384	47,223	24,819	72,042	\$5,863,494	\$222.24	\$ 81.39
Area 1:.....	1,821	3,211	1,748	4,959	410,057	225.18	82.69
Brooke.....	252	451	246	697	56,877	225.70	81.60
Hancock.....	393	675	382	1,057	87,099	221.63	82.40
Marshall.....	468	843	446	1,289	105,640	225.73	81.96
Ohio.....	708	1,242	674	1,916	160,441	226.61	83.74
Area 2:.....	473	827	451	1,278	103,279	218.35	80.81
Tyler.....	146	257	136	393	31,166	213.47	79.30
Wetzel.....	327	570	315	885	72,113	220.53	81.48
Area 3:.....	1,273	2,184	1,223	3,407	282,350	221.80	82.87
Marion.....	837	1,418	811	2,229	185,659	221.81	83.29
Monongalia.....	436	766	412	1,178	96,691	221.77	82.08
Area 4:.....	405	715	369	1,084	87,972	217.21	81.16
Hampshire.....	136	229	114	343	26,872	197.59	78.34
Mineral.....	269	486	255	741	61,100	227.14	82.46
Area 5:.....	772	1,417	699	2,116	166,794	216.05	78.83
Berkeley.....	447	836	407	1,243	97,620	218.39	78.54
Jefferson.....	259	480	230	710	55,428	214.01	78.07
Morgan.....	66	101	62	163	13,746	208.27	84.33
Area 6:.....	1,110	2,031	1,048	3,079	245,858	221.49	79.85
Wirt.....	83	165	82	247	20,573	247.87	83.29
Wood.....	1,027	1,866	966	2,832	225,285	219.36	79.55
Area 7:.....	200	391	190	581	45,398	226.99	78.14
Pleasants.....	74	144	71	215	17,080	230.81	79.44
Ritchie.....	126	247	119	366	28,318	224.75	77.37
Area 8:.....	1,118	2,034	1,053	3,087	245,953	219.99	79.67
Doddridge.....	86	162	78	240	19,130	222.44	79.71
Harrison.....	1,032	1,872	975	2,847	226,823	219.79	79.67
Area 9:.....	903	1,632	841	2,473	201,462	223.10	81.46
Barbour.....	271	511	249	760	60,480	223.17	79.58
Preston.....	373	640	352	992	81,957	219.72	82.62
Taylor.....	259	481	240	721	59,025	227.90	81.87
Area 10:.....	521	913	453	1,366	109,237	209.67	79.97
Pocahontas.....	90	165	78	243	17,857	198.41	73.49
Randolph.....	374	660	324	984	80,041	214.01	81.34
Tucker.....	57	88	51	139	11,339	198.93	81.58
Area 11:.....	215	334	176	510	41,788	194.36	81.94
Grant.....	77	113	68	181	14,698	190.88	81.20
Hardy.....	78	134	64	198	15,700	201.28	79.29
Pendleton.....	60	87	44	131	11,390	189.83	86.95

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,966	3,443	1,850	5,293	432,716	220.10	81.75
Cabell.....	1,537	2,682	1,422	4,104	337,155	219.36	82.15
Mason.....	429	761	428	1,189	95,561	222.75	80.37
Area 13:.....	530	947	504	1,451	114,800	216.60	79.12
Jackson.....	337	611	324	935	72,686	215.69	77.74
Roane.....	193	336	180	516	42,114	218.21	81.62
Area 14:.....	246	436	234	670	54,275	220.63	81.01
Calhoun.....	137	247	132	379	30,682	223.96	80.96
Gilmer.....	109	189	102	291	23,593	216.45	81.08
Area 15:.....	500	910	475	1,385	110,256	220.51	79.61
Lewis.....	226	407	209	616	49,389	218.54	80.18
Upshur.....	274	503	266	769	60,867	222.14	79.15
Area 16:.....	857	1,504	816	2,320	186,025	217.07	80.18
Lincoln.....	520	936	501	1,437	114,903	220.97	79.96
Putnam.....	337	568	315	883	71,122	211.04	80.55
Area 17: Kanawha	3,063	5,340	2,858	8,198	684,409	223.44	83.48
Area 18:.....	557	1,005	532	1,537	125,389	225.11	81.58
Braxton.....	228	396	213	609	50,508	221.53	82.94
Clay.....	329	609	319	928	74,881	227.60	80.69
Area 19:.....	656	1,159	630	1,789	144,742	220.64	80.91
Nicholas.....	399	718	396	1,114	89,326	223.87	80.18
Webster.....	257	441	234	675	55,416	215.63	82.10
Area 20: Wayne..	717	1,332	675	2,007	164,991	230.11	82.21
Area 21:.....	1,267	2,265	1,219	3,484	283,595	223.83	81.40
Boone.....	442	788	423	1,211	99,598	225.33	82.24
Logan.....	825	1,477	796	2,273	183,997	223.03	80.95
Area 22: Fayette	975	1,787	920	2,707	217,671	223.71	80.41
Area 23:.....	471	819	452	1,271	99,800	211.89	78.52
Greenbrier.....	361	627	349	976	76,287	211.32	78.16
Monroe.....	110	192	103	295	23,513	213.75	79.71
Area 24: Mingo..	976	1,794	954	2,748	220,433	225.85	80.22
Area 25: Raleigh	1,226	2,211	1,168	3,379	269,655	219.95	79.80
Area 26:.....	2,200	4,175	2,013	6,188	511,677	232.58	82.69
McDowell.....	1,438	2,793	1,296	4,089	337,039	234.38	82.43
Wyoming.....	762	1,382	717	2,099	174,638	229.18	83.20
Area 27:.....	1,368	2,407	1,268	3,675	302,912	221.43	82.43
Mercer.....	1,122	1,973	1,022	2,995	247,774	220.83	82.73
Summers.....	246	434	246	680	55,138	224.14	81.09

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,109	23,709	22,025	45,734	\$3,334,693	\$300.18	\$ 72.92
Area 1:.....	598	1,304	1,182	2,486	180,340	301.57	72.54
Brooke.....	90	216	178	394	27,443	304.92	69.65
Hancock.....	162	339	319	658	48,620	300.12	73.89
Marshall.....	169	366	336	702	51,731	306.10	73.69
Ohio.....	177	383	349	732	52,546	296.87	71.78
Area 2:.....	232	497	455	952	68,915	297.05	72.39
Tyler.....	54	119	105	224	16,597	307.35	74.09
Wetzel.....	178	378	350	728	52,318	293.92	71.87
Area 3:.....	532	1,076	1,063	2,139	157,012	295.14	73.40
Marion.....	368	723	735	1,458	107,982	293.43	74.06
Monongalia.....	164	353	328	681	49,030	298.96	72.00
Area 4:.....	119	245	232	477	34,218	287.55	71.74
Hampshire.....	30	60	59	119	8,342	278.07	70.10
Mineral.....	89	185	173	358	25,876	290.74	72.28
Area 5:.....	66	150	130	280	18,744	284.00	66.94
Berkeley.....	35	76	69	145	10,199	291.40	70.34
Jefferson.....	18	47	36	83	5,113	284.06	61.60
Morgan.....	13	27	25	52	3,432	264.00	66.00
Area 6:.....	249	552	488	1,040	76,043	305.39	73.12
Wirt.....	51	118	101	219	16,836	330.12	76.88
Wood.....	198	434	387	821	59,207	299.03	72.12
Area 7:.....	69	172	137	309	19,660	284.93	63.62
Pleasants.....	33	85	66	151	10,398	315.09	68.86
Ritchie.....	36	87	71	158	9,262	257.28	58.62
Area 8:.....	498	1,104	987	2,091	149,617	300.44	71.55
Doddridge.....	69	154	138	292	21,065	305.29	72.14
Harrison.....	429	950	849	1,799	128,552	299.66	71.46
Area 9:.....	555	1,222	1,104	2,326	166,399	299.82	71.54
Barbour.....	220	480	438	918	65,312	296.87	71.15
Preston.....	203	438	405	843	61,447	302.69	72.89
Taylor.....	132	304	261	565	39,640	300.30	70.16
Area 10:.....	105	214	206	420	29,856	284.34	71.09
Pocahontas.....	14	30	26	56	3,910	279.29	69.82
Randolph.....	84	173	166	339	24,014	285.88	70.84
Tucker.....	7	11	14	25	1,932	276.00	77.28
Area 11:.....	39	83	77	160	11,535	295.77	72.09
Grant.....	16	35	32	67	4,613	288.31	68.85
Hardy.....	10	27	20	47	3,175	317.50	67.55
Pendleton.....	13	21	25	46	3,747	288.23	81.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	465	945	919	1,864	140,232	301.57	75.23
Cabell.....	245	494	482	976	75,140	306.69	76.99
Mason.....	220	451	437	888	65,092	295.87	73.30
Area 13:.....	266	557	532	1,089	79,005	297.01	72.55
Jackson.....	149	302	298	600	43,678	293.14	72.80
Roane.....	117	255	234	489	35,327	301.94	72.24
Area 14:.....	127	283	250	533	39,862	313.87	74.79
Calhoun.....	75	162	148	310	23,461	312.81	75.68
Gilmer.....	52	121	102	223	16,401	315.40	73.55
Area 15:.....	340	789	671	1,460	102,020	300.06	69.88
Lewis.....	142	329	277	606	40,733	286.85	67.22
Upshur.....	198	460	394	854	61,287	309.53	71.76
Area 16:.....	550	1,150	1,083	2,233	163,955	298.10	73.42
Lincoln.....	431	907	853	1,760	129,092	299.52	73.35
Putnam.....	119	243	230	473	34,863	292.97	73.71
Area 17: Kanawha	650	1,334	1,283	2,617	197,117	303.26	75.32
Area 18:.....	315	673	622	1,295	92,873	294.83	71.72
Braxton.....	118	253	233	486	35,049	297.03	72.12
Clay.....	197	420	389	809	57,824	293.52	71.48
Area 19:.....	403	829	799	1,628	115,944	287.70	71.22
Nicholas.....	232	474	461	935	65,064	280.45	69.59
Webster.....	171	355	338	693	50,880	297.54	73.42
Area 20: Wayne..	235	513	469	982	71,639	304.85	72.95
Area 21:.....	957	2,008	1,904	3,912	286,707	299.59	73.29
Boone.....	279	574	555	1,129	81,633	292.59	72.31
Logan.....	678	1,434	1,349	2,783	205,074	302.47	73.69
Area 22: Fayette	539	1,124	1,072	2,196	158,228	293.56	72.05
Area 23:.....	177	396	352	748	52,956	299.19	70.80
Greenbrier.....	128	279	256	535	37,805	295.35	70.66
Monroe.....	49	117	96	213	15,151	309.20	71.13
Area 24: Mingo..	694	1,504	1,376	2,880	209,002	301.16	72.57
Area 25: Raleigh	527	1,083	1,052	2,135	155,255	294.60	72.72
Area 26:.....	1,201	2,607	2,382	4,989	374,625	311.93	75.09
McDowell.....	770	1,699	1,534	3,233	243,524	316.26	75.32
Wyoming.....	431	908	848	1,756	131,101	304.18	74.66
Area 27:.....	601	1,295	1,198	2,493	182,934	304.38	73.38
Mercer.....	480	1,019	956	1,975	144,460	300.96	73.14
Summers.....	121	276	242	518	38,474	317.97	74.27

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,621	\$185,406.49	\$ 51.20	2,209	\$ 42,965.66	4	\$ 180.00	95	\$58,487.00	\$615.65
Area 1:.....	249	24,810.55	99.64	94	3,968.52			3	1,950.00	650.00
Brooke.....	18	1,148.77	63.82	14	333.77					
Hancock.....	23	994.26	43.23	6	200.81					
Marshall.....	77	6,308.12	81.92	32	637.87					
Ohio.....	131	16,359.40	124.88	42	3,197.69			3	1,950.00	650.00
Area 2:.....	59	2,516.12	42.65	42	1,206.63			2	1,300.00	650.00
Tyler.....	20	1,179.82	58.99	16	848.63					
Wetzel.....	39	1,336.30	34.26	26	358.00			2	1,300.00	650.00
Area 3:.....	138	13,184.83	95.54	47	2,753.44					
Marion.....	82	6,218.83	75.84	32	931.97					
Monongalia...	56	6,966.00	124.39	15	1,821.47					
Area 4:.....	88	9,632.30	109.46	19	2,198.36			1	650.00	650.00
Hampshire....	35	3,901.32	111.47	8	995.90			1	650.00	650.00
Mineral.....	53	5,730.98	108.13	11	1,202.46					
Area 5:.....	130	10,764.55	82.83	55	3,083.75			5	2,925.00	585.00
Berkeley.....	76	6,403.33	84.25	29	1,857.35			3	1,625.00	541.67
Jefferson.....	36	2,954.40	82.07	13	944.16			1	650.00	650.00
Morgan.....	18	1,406.82	78.16	13	282.24			1	650.00	650.00
Area 6:.....	50	2,157.98	43.16	42	1,022.96			6	3,900.00	650.00
Wirt.....	10	104.83	10.48	9	1.38					
Wood.....	40	2,053.15	51.33	33	1,021.58			6	3,900.00	650.00
Area 7:.....	97	2,001.24	20.63	94	1,863.71					
Pleasants....	8	212.55	26.57	7	153.15					
Ritchie.....	89	1,788.69	20.10	87	1,710.56					
Area 8:.....	178	12,094.78	67.95	58	668.87			7	4,550.00	650.00
Doddridge....	10	1,186.34	118.63	3	34.80					
Harrison.....	168	10,908.44	64.93	55	634.07			7	4,550.00	650.00
Area 9:.....	372	8,361.31	22.48	304	1,627.21			9	5,514.00	612.67
Barbour.....	108	1,768.32	16.37	90	219.31			1	325.00	325.00
Preston.....	143	3,350.83	23.43	113	858.17			1	650.00	650.00
Taylor.....	121	3,242.16	26.79	101	549.73			7	4,539.00	648.43
Area 10:.....	67	3,231.17	48.23	45	1,217.28			6	2,925.00	487.50
Pocahontas...	24	838.24	34.93	23	748.68					
Randolph.....	42	2,358.42	56.15	22	468.60			6	2,925.00	487.50
Tucker.....	1	34.51	34.51							
Area 11:.....	115	315.56	2.74	107	162.04			2	1,300.00	650.00
Grant.....	25	16.27	.65	25	16.27					
Hardy.....	28	609.00	21.75	23	298.94			2	1,300.00	650.00
Pendleton....	62	309.71	5.00	59	477.25					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	142	7,314.51	51.51	79	2,730.22			9	5,850.00	650.00
Cabell.....	66	4,738.84	71.80	26	2,022.95			6	3,900.00	650.00
Mason.....	76	2,575.67	33.89	53	707.27			3	1,950.00	650.00
Area 13:.....	26	- 998.00	- 38.38	9	- 2,177.41			4	2,600.00	650.00
Jackson.....	20	- 62.13	- 3.11	4	- 891.54			2	1,300.00	650.00
Roane.....	6	- 935.87	-155.98	5	- 1,285.87			2	1,300.00	650.00
Area 14:.....	189	1,436.42	7.60	174	139.51					
Calhoun.....	76	642.15	8.45	68	265.21					
Gilmer.....	113	794.27	7.03	106	- 125.70					
Area 15:.....	192	7,344.95	38.25	152	3,090.29			2	1,300.00	650.00
Lewis.....	91	3,505.04	38.52	74	1,578.43					
Upshur.....	101	3,839.91	38.02	78	1,511.86			2	1,300.00	650.00
Area 16:.....	175	8,508.21	48.62	95	1,405.35			1	650.00	650.00
Lincoln.....	98	1,964.55	20.05	72	244.94			1	650.00	650.00
Putnam.....	77	6,543.66	84.98	23	1,160.41					
Area 17: Kanawha	202	15,377.27	76.13	90	3,931.52	2	90.00	17	10,725.00	630.88
Area 18:.....	117	577.55	4.94	112	281.48			1	650.00	650.00
Braxton.....	82	880.18	10.73	80	808.06					
Clay.....	35	- 302.63	- 8.65	32	- 526.58			1	650.00	650.00
Area 19:.....	40	204.53	5.11	28	- 682.32			1	650.00	650.00
Nicholas.....	24	207.08	8.63	20	- 294.41			1	650.00	650.00
Webster.....	16	- 2.55	- .16	8	- 387.91					
Area 20: Wayne..	41	2,549.23	62.18	21	664.86			2	1,300.00	650.00
Area 21:.....	134	7,795.66	58.18	54	2,050.11			1	325.00	325.00
Boone.....	49	1,605.29	32.76	27	478.75			1	325.00	325.00
Logan.....	85	6,190.37	72.83	27	1,571.36					
Area 22: Fayette	80	3,285.54	41.07	27	- 1,060.78			2	1,300.00	650.00
Area 23:.....	50	749.23	14.98	39	334.94					
Greenbrier.....	49	783.03	15.98	39	410.76					
Monroe.....	1	- 33.80	- 33.80	-	- 75.82					
Area 24: Mingo..	140	10,312.18	73.66	81	2,571.95			4	2,600.00	650.00
Area 25: Raleigh	189	11,815.72	62.52	70	2,914.55	2	90.00	1	648.00	648.00
Area 26:.....	228	3,645.15	15.99	206	1,700.95			4	1,950.00	487.50
McDowell.....	161	1,485.53	9.23	148	507.68			3	1,625.00	541.67
Wyoming.....	67	2,159.62	32.23	58	1,193.27			1	325.00	325.00
Area 27:.....	133	16,417.95	123.44	65	5,621.75			5	2,925.00	585.00
Mercer.....	100	14,437.10	144.37	43	4,703.57			4	2,275.00	568.75
Summers.....	33	1,980.85	60.03	22	918.18			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,412	5,283	\$142,440.83	758	2,822	\$ 72,402.57	654	2,461	\$ 70,038.26
Area 1:.....	155	540	20,842.03	60	220	6,478.70	95	320	14,363.33
Brooke.....	4	17	815.00	1	3	215.00	3	14	600.00
Hancock.....	17	57	1,195.07	8	28	529.69	9	29	665.38
Marshall.....	45	175	5,670.25	20	73	2,354.56	25	102	3,315.69
Ohio.....	89	291	13,161.71	31	116	3,379.45	58	175	9,782.26
Area 2:.....	17	69	1,309.49	7	27	697.76	10	42	611.73
Tyler.....	4	16	331.19				4	16	331.19
Wetzel.....	13	53	978.30	7	27	697.76	6	26	280.54
Area 3:.....	91	319	10,431.39	40	143	3,895.81	51	176	6,535.58
Marion.....	50	174	5,286.86	24	84	2,309.87	26	90	2,976.99
Monongalia...	41	145	5,144.53	16	59	1,585.94	25	86	3,558.59
Area 4:.....	69	279	7,433.94	37	141	3,778.83	32	138	3,655.11
Hampshire....	27	108	2,905.42	13	51	1,477.77	14	57	1,427.65
Mineral.....	42	171	4,528.52	24	90	2,301.06	18	81	2,227.46
Area 5:.....	75	281	7,680.80	33	126	4,197.37	42	155	3,483.43
Berkeley....	47	176	4,545.98	20	79	2,616.15	27	97	1,929.83
Jefferson....	23	90	2,010.24	11	42	943.72	12	48	1,066.52
Morgan.....	5	15	1,124.58	2	5	637.50	3	10	487.08
Area 6:.....	8	28	1,135.02	3	9	151.12	5	19	983.90
Wirt.....	1	5	103.45				1	5	103.45
Wood.....	7	23	1,031.57	3	9	151.12	4	14	880.45
Area 7:.....	3	12	137.53	1	3	27.89	2	9	109.64
Pleasants....	1	5	59.40				1	5	59.40
Ritchie.....	2	7	78.13	1	3	27.89	1	4	50.24
Area 8:.....	120	459	11,425.91	65	234	6,750.56	55	225	4,675.35
Doddridge....	7	24	1,151.54	4	12	668.25	3	12	483.29
Harrison.....	113	435	10,274.37	61	222	6,082.31	52	213	4,192.06
Area 9:.....	68	258	6,734.10	45	170	4,746.31	23	88	1,987.79
Barbour.....	18	72	1,549.01	13	51	1,176.58	5	21	372.43
Preston.....	30	118	2,492.66	16	63	1,468.43	14	55	1,024.23
Taylor.....	20	68	2,692.43	16	56	2,101.30	4	12	591.13
Area 10:.....	22	77	2,013.89	6	19	521.00	16	58	1,492.89
Pocahontas...	1	2	89.56	1	2	89.56			
Randolph....	20	72	1,889.82	4	14	396.93	16	58	1,492.89
Tucker.....	1	3	34.51	1	3	34.51			
Area 11:.....	8	29	477.60	4	13	182.77	4	16	294.83
Grant.....									
Hardy.....	5	18	310.06	2	6	88.43	3	12	221.63
Pendleton....	3	11	167.54	2	7	94.34	1	4	73.20

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	63	220	4,584.29	37	113	3,094.51	26	107	1,489.78
Cabell.....	40	127	2,715.89	23	67	1,986.58	17	60	729.31
Mason.....	23	93	1,868.40	14	46	1,107.93	9	47	760.47
Area 13:.....	17	70	1,179.41	8	31	678.00	9	39	501.41
Jackson.....	16	66	829.41	7	27	328.00	9	39	501.41
Roane.....	1	4	350.00	1	4	350.00			
Area 14:.....	15	70	1,296.91	8	43	423.54	7	27	873.37
Calhoun.....	8	40	376.94	6	31	295.58	2	9	81.36
Gilmer.....	7	30	919.97	2	12	127.96	5	18	792.01
Area 15:.....	40	138	4,254.66	18	62	1,941.84	22	76	2,312.82
Lewis.....	17	60	1,926.61	4	13	401.27	13	47	1,525.34
Upshur.....	23	78	2,328.05	14	49	1,540.57	9	29	787.48
Area 16:.....	80	292	7,102.86	48	176	4,087.13	32	116	3,015.73
Lincoln.....	26	95	1,719.61	21	73	1,521.34	5	22	198.27
Putnam.....	54	197	5,383.25	27	103	2,565.79	27	94	2,817.46
Area 17: Kanawha	112	382	11,445.75	73	245	7,135.92	39	137	4,309.83
Area 18:.....	5	23	296.07	5	23	296.07			
Braxton.....	2	9	72.12	2	9	72.12			
Clay.....	3	14	223.95	3	14	223.95			
Area 19:.....	12	45	886.85	8	27	649.11	4	18	237.74
Nicholas.....	4	15	501.49	3	10	387.85	1	5	113.64
Webster.....	8	30	385.36	5	17	261.26	3	13	124.10
Area 20: Wayne..	20	83	1,884.37	11	49	1,354.92	9	34	529.45
Area 21:.....	80	305	5,745.55	53	202	3,528.79	27	103	2,216.76
Boone.....	22	86	1,126.54	13	54	706.58	9	32	419.96
Logan.....	58	219	4,619.01	40	148	2,822.21	18	71	1,796.80
Area 22: Fayette	53	204	4,346.32	31	128	2,348.20	22	76	1,998.12
Area 23:.....	11	41	414.29	4	15	141.39	7	26	272.90
Greenbrier.....	10	37	372.27	4	15	141.39	6	22	230.88
Monroe.....	1	4	42.02				1	4	42.02
Area 24: Mingo..	59	247	7,740.23	31	121	4,478.19	28	126	3,262.04
Area 25: Raleigh	119	466	8,901.17	78	307	5,113.29	41	159	3,787.88
Area 26:.....	22	93	1,944.20	13	56	1,179.07	9	37	765.13
McDowell.....	13	56	977.85	8	36	615.74	5	20	362.11
Wyoming.....	9	37	966.35	5	20	563.33	4	17	403.02
Area 27:.....	68	253	10,796.20	31	119	4,524.48	37	134	6,271.72
Mercer.....	57	214	9,733.53	26	101	4,148.26	31	113	5,585.27
Summers.....	11	39	1,062.67	5	18	376.22	6	21	686.45

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	98,401	\$13,705,427	35,073	\$7,062,707	63,328	\$6,642,720
Area 1:.....	5,259	747,688	2,254	439,668	3,005	308,020
Brooke.....	765	116,360	312	63,353	453	53,007
Hancock.....	1,074	165,158	525	102,416	549	62,742
Marshall.....	1,458	216,208	576	117,182	882	99,026
Ohio.....	1,962	249,962	841	156,717	1,121	93,245
Area 2:.....	1,799	258,940	633	130,749	1,166	128,191
Tyler.....	548	78,515	178	36,646	370	41,869
Wetzel.....	1,251	180,425	455	94,103	796	86,322
Area 3:.....	5,661	763,310	1,757	356,050	3,904	407,260
Marion.....	3,398	471,344	1,184	241,003	2,214	230,341
Monongalia.....	2,263	291,966	573	115,047	1,690	176,919
Area 4:.....	1,841	225,976	481	91,786	1,360	134,190
Hampshire.....	652	76,597	140	25,394	512	51,203
Mineral.....	1,189	149,379	341	66,392	848	82,987
Area 5:.....	2,236	295,769	672	125,029	1,564	170,740
Berkeley.....	1,155	160,439	391	72,884	764	87,555
Jefferson.....	696	92,591	215	39,598	481	52,993
Morgan.....	385	42,739	66	12,547	319	30,192
Area 6:.....	3,945	517,027	1,240	238,541	2,705	278,486
Wirt.....	417	61,564	128	27,930	289	33,634
Wood.....	3,528	455,463	1,112	210,611	2,416	244,852
Area 7:.....	1,030	131,592	227	46,887	803	84,705
Pleasants.....	312	42,418	87	18,879	225	23,539
Ritchie.....	718	89,174	140	28,008	578	61,166
Area 8:.....	4,373	629,161	1,535	314,056	2,838	315,105
Doddridge.....	498	73,172	147	30,214	351	42,958
Harrison.....	3,875	555,989	1,388	283,842	2,487	272,147
Area 9:.....	3,786	544,614	1,384	290,378	2,402	254,236
Barbour.....	1,181	178,130	471	102,685	710	75,445
Preston.....	1,579	225,061	536	109,750	1,043	115,311
Taylor.....	1,026	141,423	377	77,943	649	63,480
Area 10:.....	2,452	283,431	529	100,284	1,923	183,147
Pocahontas.....	405	46,056	80	15,532	325	30,524
Randolph.....	1,690	201,046	397	75,885	1,293	125,161
Tucker.....	357	36,329	52	8,867	305	27,462
Area 11:.....	1,184	109,624	204	35,072	980	74,552
Grant.....	414	38,211	74	12,732	340	25,479
Hardy.....	422	38,800	70	12,722	352	26,078
Pendleton.....	348	32,613	60	9,618	288	22,995

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,509	848,042	2,235	428,145	4,274	419,897
Cabell.....	4,842	608,265	1,624	300,678	3,218	307,587
Mason.....	1,667	239,777	611	127,467	1,056	112,310
Area 13:.....	2,240	327,658	754	155,525	1,486	172,133
Jackson.....	1,348	195,828	460	93,623	888	102,205
Roane.....	892	131,830	294	61,902	598	69,928
Area 14:.....	1,363	178,047	360	72,184	1,003	105,863
Calhoun.....	755	100,213	201	41,038	554	59,175
Gilmer.....	608	77,834	159	31,146	449	46,688
Area 15:.....	2,958	404,134	798	172,598	2,160	231,536
Lewis.....	1,441	186,717	341	73,871	1,100	112,846
Upshur.....	1,517	217,417	457	98,727	1,060	118,690
Area 16:.....	3,686	528,659	1,340	274,725	2,346	253,934
Lincoln.....	2,296	341,343	942	196,820	1,354	144,523
Putnam.....	1,390	187,316	398	77,905	992	109,411
Area 17: Kanawha	9,632	1,257,420	3,487	653,950	6,145	603,470
Area 18:.....	2,368	330,117	823	170,568	1,545	159,549
Braxton.....	1,077	142,382	310	64,110	767	78,272
Clay.....	1,291	187,735	513	106,458	778	81,277
Area 19:.....	2,837	405,167	1,002	207,094	1,835	198,073
Nicholas.....	1,696	249,647	599	126,226	1,097	123,421
Webster.....	1,141	155,520	403	80,868	738	74,652
Area 20: Wayne..	2,818	405,459	895	183,412	1,923	222,047
Area 21:.....	4,867	780,489	2,095	450,498	2,772	329,991
Boone.....	1,650	254,243	690	144,778	960	109,465
Logan.....	3,217	526,246	1,405	305,720	1,812	220,526
Area 22: Fayette	3,486	523,342	1,421	295,493	2,065	227,849
Area 23:.....	2,281	291,428	593	118,177	1,688	173,251
Greenbrier.....	1,687	217,688	451	89,810	1,236	127,878
Monroe.....	594	73,740	142	28,367	452	45,373
Area 24: Mingo..	3,299	528,817	1,604	344,551	1,695	184,266
Area 25: Raleigh	4,214	593,748	1,662	324,131	2,552	269,617
Area 26:.....	6,654	1,064,628	3,226	673,877	3,428	390,751
McDowell.....	4,244	680,937	2,097	439,928	2,147	241,009
Wyoming.....	2,410	383,691	1,129	233,949	1,281	149,742
Area 27:.....	5,623	731,140	1,862	369,279	3,761	361,861
Mercer.....	4,486	587,053	1,503	297,557	2,983	289,496
Summers.....	1,137	144,087	359	71,722	778	72,365

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,209	5,300	\$19,721.00	\$52,592.00	\$32,871.00
Area 1:.....	391	392	2,157.00	5,752.00	3,595.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	31	31	120.00	320.00	200.00
Marshall.....	55	55	249.00	664.00	415.00
Ohio.....	290	291	1,740.00	4,640.00	2,900.00
Area 2:.....	62	62	246.00	656.00	410.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	56	56	222.00	592.00	370.00
Area 3:.....	183	191	632.00	1,688.00	1,056.00
Marion.....	96	98	351.00	936.00	585.00
Monongalia.....	87	93	281.00	752.00	471.00
Area 4:.....	30	30	96.00	256.00	160.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	94	95	285.00	760.00	475.00
Berkeley.....	86	86	258.00	688.00	430.00
Jefferson.....	8	9	27.00	72.00	45.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	313	360	1,080.00	2,880.00	1,800.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	300	347	1,041.00	2,776.00	1,735.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	378	379	1,326.00	3,536.00	2,210.00
Doddridge.....	12	12	42.00	112.00	70.00
Harrison.....	366	367	1,284.00	3,424.00	2,140.00
Area 9:.....	117	127	435.00	1,160.00	725.00
Barbour.....	24	24	72.00	192.00	120.00
Preston.....	24	24	126.00	336.00	210.00
Taylor.....	69	79	237.00	632.00	395.00
Area 10:.....	148	148	465.00	1,240.00	775.00
Pocahontas.....	15	15	51.00	136.00	85.00
Randolph.....	128	128	399.00	1,064.00	665.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	48	48	171.00	456.00	285.00
Grant.....	24	24	99.00	264.00	165.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	487	521	1,563.00	4,168.00	2,605.00
Cabell.....	451	485	1,455.00	3,880.00	2,425.00
Mason.....	36	36	108.00	288.00	180.00
Area 13:.....	46	47	159.00	424.00	265.00
Jackson.....	0	0	.00	.00	.00
Roane.....	46	47	159.00	424.00	265.00
Area 14:.....	37	38	123.00	328.00	205.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	19	20	69.00	184.00	115.00
Area 15:.....	196	200	648.00	1,728.00	1,080.00
Lewis.....	129	132	405.00	1,080.00	675.00
Upshur.....	67	68	243.00	648.00	405.00
Area 16:.....	24	27	87.00	232.00	145.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	18	20	66.00	176.00	110.00
Area 17: Kanawha	1,208	1,232	5,181.00	13,816.00	8,635.00
Area 18:.....	118	120	375.00	1,000.00	625.00
Braxton.....	64	65	210.00	560.00	350.00
Clay.....	54	55	165.00	440.00	275.00
Area 19:.....	142	143	495.00	1,320.00	825.00
Nicholas.....	39	39	153.00	408.00	255.00
Webster.....	103	104	342.00	912.00	570.00
Area 20: Wayne..	38	39	117.00	312.00	195.00
Area 21:.....	123	131	417.00	1,112.00	695.00
Boone.....	22	22	66.00	176.00	110.00
Logan.....	101	109	351.00	936.00	585.00
Area 22: Fayette	102	106	336.00	896.00	560.00
Area 23:.....	132	130	405.00	1,080.00	675.00
Greenbrier.....	102	100	315.00	840.00	525.00
Monroe.....	30	30	90.00	240.00	150.00
Area 24: Mingo..	73	73	258.00	688.00	430.00
Area 25: Raleigh	248	186	891.00	2,376.00	1,485.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	13	39.00	104.00	65.00
Area 27:.....	434	435	1,647.00	4,392.00	2,745.00
Mercer.....	283	284	1,041.00	2,776.00	1,735.00
Summers.....	151	151	606.00	1,616.00	1,010.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,102	\$158,855	738	\$122,214	364	\$36,641
Area 1:.....	56	8,972	45	8,389	11	583
Area 2:.....	24	4,232	18	3,215	6	1,017
Area 3:.....	83	11,675	52	8,034	31	3,641
Area 4:.....	15	1,796	13	1,740	2	56
Area 5:.....	40	4,371	13	2,480	27	1,891
Area 6:.....	29	3,438	24	2,564	5	874
Area 7:.....	3	483	3	483		
Area 8:.....	53	6,079	53	6,079		
Area 9:.....	33	4,180	26	3,812	7	368
Area 10:.....	44	4,946	19	2,662	25	2,284
Area 11:.....	14	2,576	14	2,576		
Area 12:.....	85	10,366	49	7,579	36	2,787
Area 13:.....	21	2,163	14	1,634	7	529
Area 14:.....	9	1,809	5	1,052	4	757
Area 15:.....	25	3,546	24	3,498	1	48
Area 16:.....	46	7,695	25	4,996	21	2,699
Area 17:.....	132	14,547	61	8,760	71	5,787
Area 18:.....	13	2,702	10	1,967	3	735
Area 19:.....	39	6,340	36	5,439	3	901
Area 20:.....	29	3,969	13	2,625	16	1,344
Area 21:.....	34	7,531	28	6,408	6	1,123
Area 22:.....	57	8,594	42	6,954	15	1,640
Area 23:.....	20	3,017	14	2,279	6	738
Area 24:.....	29	6,464	22	5,501	7	963
Area 25:.....	44	7,719	36	7,450	8	269
Area 26:.....	77	13,276	43	9,119	34	4,157
Area 27:.....	48	6,369	36	4,919	12	1,450

TABLE 12
MEDICAL SERVICE PROGRAM
I. March, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,944,253	\$ 5,035,183	\$ 1,909,070	\$ 57,915,900	\$ 41,808,922	\$16,106,978
Aid to Blind	48,623	35,296	13,327	914,448	662,121	252,327
Aid to Families With Dependent Children	8,811,716	6,396,479	2,415,237	55,060,015	39,810,136	15,249,879
Aid to Disabled	6,239,986	4,529,606	1,710,380	45,378,385	32,808,862	12,569,523
C.B.C.	285,265	207,074	78,191	1,872,512	1,353,689	518,823
Medically Needy	2,920,415	2,119,929	800,486	21,948,447	15,874,477	6,073,970
Early Periodic Screening	1,139	827	312	496,850	359,746	137,104
"W" Prefix	725,462	526,613	198,849	9,016,508	6,526,036	2,490,472
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	436,852	436,852	-0-	2,588,540	2,588,540	-0-
Denmar	167,508	167,508	-0-	1,432,710	1,432,710	-0-
Pinecrest	148,655	148,655	-0-	1,037,730	1,037,730	-0-
Fairmont	436	436	-0-	376,889	376,889	-0-
Lakin	150,748	150,748	-0-	1,250,507*	1,250,507	-0-
Greenbrier	95,635	95,635	-0-	926,258	926,258	-0-
Welch Emergency	18,032	18,032	-0-	210,916	210,916	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$26,994,725	\$19,868,873	\$ 7,125,852	\$202,388,886	\$148,485,250	\$53,903,636
General Relief	19,239	-0-	19,239	142,576	-0-	142,576
Boarding Care	187,503	-0-	187,503	1,083,041	-0-	1,083,041
Exams-M-CAT	13,090	6,544	6,546	83,758	41,878	41,880
State Adult Care	6,826	-0-	6,826	24,439	-0-	24,439
MSP Total	\$27,221,383	\$19,875,417	\$ 7,345,966	\$203,722,700	\$148,527,128	\$55,195,572
Hand. Children's Services	939,581	-0-	939,581	7,444,998	1,631,426	5,813,572
GRAND TOTAL	\$28,160,964	\$19,875,417	\$ 8,285,547	\$211,167,698	\$150,158,554	\$61,009,144

* Correction in year-to-date for January, 1987.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 7,470,888.65	\$ 318,324.84	\$ 38,170.74	\$ 674,131.31	\$ 7,092.74	\$ 476,684.17	\$5,815,278.73		\$ 141,206.12
AB.....	48,623.20	4,782.47	500.70	15,311.28	518.00	6,500.77	18,018.60		2,991.38
AFDC.....	6,135,657.70	1,201,886.41	149,424.97	3,269,085.66	467,819.73	357,469.61		233,137.73	456,833.59
AFDC-U.....	2,710,267.33	679,865.42	94,207.89	1,125,316.62	320,731.50	225,853.54			264,292.36
AD.....	6,736,448.24	838,149.81	102,741.51	2,614,061.39	72,980.25	768,573.32	1,521,637.61		818,304.35
State Custody.....	468,233.34	80,859.34	41,537.81	276,172.63	24,619.00	18,797.44			26,247.12
Sub-Total Categorically Needy....	\$23,570,118.46	\$3,123,868.29	\$426,583.62	\$ 7,974,078.89	\$893,761.22	\$1,853,878.85	\$7,354,934.94	\$233,137.73	\$1,709,874.92
Medically Needy.....	3,632,025.54	491,952.48	37,287.07	2,344,123.67	68,617.50	464,727.04			225,317.78
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$27,202,144.00	\$3,615,820.77	\$463,870.69	\$10,318,202.56	\$962,378.72	\$2,318,605.89	\$7,354,934.94	\$233,137.73	\$1,935,192.70
General Assistance.....	19,239.04	5,364.86	687.09	9,062.65	879.00	2,011.28			1,234.16
Total Medical Services.	\$27,221,383.04	\$3,621,185.63	\$464,557.78	\$10,327,265.21	\$963,257.72	\$2,320,617.17	\$7,354,934.94	\$233,137.73	\$1,936,426.86

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY, 1987 AND MARCH, 1987

HEARING BY CATEGORY	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
AFDC	70	6	53	18
AFDCU	28	19	9	20
FSP	93	23	87	18
GA	1	0	4	0
MED	27	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	1	0
MAO	0	0	34	0
LIEAP	<u>13</u>	<u>0</u>	<u>5</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
REASON FOR APPEAL				
Denial	59	2	61	0
Discontinued	115	45	60	47
Reduction	37	1	42	9
Inadequate	4	0	5	0
Delay	5	0	2	0
Other	<u>12</u>	<u>0</u>	<u>24</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
APPEALS BY DECISION				
Upheld	33	19	36	13
Reversed	11	2	11	5
Withdrawn (No change in favor)	126	8	84	12
Withdrawn (Change in favor)	40	14	48	15
Abandoned	<u>22</u>	<u>5</u>	<u>15</u>	<u>11</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	11	8	4
30 to 60 days	17	6	24	5
60 to 90 days	2	3	11	4
Over 90 days	5	1	4	5
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY, 1987 AND MARCH, 1987

Request to Disposition	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
Less than 30 days	8	1	4	0
30 to 60 days	21	10	20	5
60 to 90 days	4	6	12	7
Over 90 days	11	4	11	6
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
PRINCIPAL ISSUE				
Basic Needs	2	0	7	0
Special Needs	0	0	0	0
Earnings	21	0	22	0
Unearned Income (e.g., SS, VA, etc.)	23	0	19	0
Income Other Members	2	0	1	0
Assets	14	0	19	0
Household Composition	48	0	4	0
Not Classified (Related to need)	10	2	0	0
Amount or Form of Payment	6	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	20	0	15	0
Unemployment	12	0	14	0
Incapacity	10	0	13	0
Non-Support Factors	2	0	2	0
Availability of Employment	0	46	1	56
Delay	5	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>57</u>	<u>0</u>	<u>68</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
TYPE OF HEARING				
Prior Action	14	14	35	14
After Action	30	7	12	4
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
Pre-Hearing Conference	164	34	143	34
No Pre-Hearing Conference	<u>68</u>	<u>14</u>	<u>51</u>	<u>22</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,337	13,211	2,178 ¹	2,207	\$308,774.04
Area 1:.....	3,351	871	112	113	15,944.03
Brooke.....	498	129	15	15	2,317.50
Hancock.....	837	235	34	34	4,419.37
Marshall.....	876	231	27	28	4,018.58
Ohio.....	1,140	276	36	36	5,188.58
Area 2:.....	764	233	58	59	9,524.64
Tyler.....	224	73	18	18	3,433.15
Wetzel.....	540	160	40	41	6,091.49
Area 3:.....	2,170	625	94	95	12,362.75
Marion.....	1,453	369	50	51	6,322.53
Monongalia.....	717	256	44	44	6,040.22
Area 4:.....	560	232	67	67	7,419.94
Hampshire.....	121	63	22	22	1,816.58
Mineral.....	439	169	45	45	5,603.36
Area 5:.....	1,482	523	61	61	7,585.79
Berkeley.....	950	330	33	33	4,230.79
Jefferson.....	441	155	18	18	2,298.00
Morgan.....	91	38	10	10	1,057.00
Area 6:.....	2,024	766	95	96	15,879.94
Wirt.....	121	36	6	6	1,106.21
Wood.....	1,903	730	89	90	14,773.73
Area 7:.....	237	85	11	11	2,217.94
Pleasants.....	94	31	4	4	733.50
Ritchie.....	143	54	7	7	1,484.44
Area 8:.....	1,339	511	111	114	17,753.49
Doddridge.....	94	38	8	8	1,330.31
Harrison.....	1,245	473	103	106	16,423.18
Area 9:.....	1,367	478	69	70	8,872.50
Barbour.....	379	128	16	17	2,119.75
Preston.....	574	188	27	27	3,479.75
Taylor.....	414	162	26	26	3,273.00
Area 10:.....	534	246	39	39	4,516.80
Pocahontas.....	103	50	8	8	560.00
Randolph.....	352	166	27	27	3,511.80
Tucker.....	79	30	4	4	445.00
Area 11:.....	186	108	43	44	5,233.70
Grant.....	63	42	11	11	1,138.24
Hardy.....	73	36	19	20	2,851.92
Pendleton.....	50	30	13	13	1,243.54

¹Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,380	889	160	162	18,403.88
Cabell.....	2,712	662	117	118	13,399.06
Mason.....	668	227	43	44	5,004.82
Area 13:.....	962	358	33	33	3,916.00
Jackson.....	555	206	23	23	2,700.00
Roane.....	407	152	10	10	1,216.00
Area 14:.....	361	129	20	20	3,113.17
Calhoun.....	204	73	14	14	2,245.33
Gilmer.....	157	56	6	6	867.84
Area 15:.....	790	356	85	85	14,764.82
Lewis.....	310	157	50	50	9,483.04
Upshur.....	480	199	35	35	5,281.78
Area 16:.....	915	349	54	54	7,763.22
Lincoln.....	498	206	28	28	4,014.70
Putnam.....	417	143	26	26	3,748.52
Area 17: Kanawha	4,182	1,302	139	140	20,802.06
Area 18:.....	587	195	38	38	5,618.39
Braxton.....	247	81	12	12	1,722.57
Clay.....	340	114	26	26	3,895.82
Area 19:.....	904	278	62	64	8,563.99
Nicholas.....	485	159	33	33	3,950.22
Webster.....	419	119	29	31	4,613.77
Area 20: Wayne..	1,380	395	45	46	5,162.22
Area 21:.....	2,322	781	123	125	17,840.37
Boone.....	850	305	42	43	4,923.36
Logan.....	1,472	476	81	82	12,917.01
Area 22: Fayette	978	439	103	103	15,493.90
Area 23:.....	786	280	57	57	6,985.42
Greenbrier.....	636	235	47	47	5,695.82
Monroe.....	150	45	10	10	1,289.60
Area 24: Mingo..	1,632	469	63	63	9,301.77
Area 25: Raleigh	1,688	599	102	103	15,036.41
Area 26:.....	2,961	813	130	132	20,449.16
McDowell.....	2,027	564	89	89	12,807.80
Wyoming.....	934	249	41	43	7,641.36
Area 27:.....	2,495	901	204	213	28,247.74
Mercer.....	2,091	745	169	178	22,982.73
Summers.....	404	156	35	35	5,265.01

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,646	93	234	320	426	62	117	43	297	4	4	5	1,452	188
Area 1:...	546	7	26	29	66	1	18	8	2	2	0	0	99	9
Area 2:...	86	0	2	12	4	1	3	0	0	0	0	0	18	3
Area 3:...	330	7	18	25	53	3	17	5	5	2	0	0	77	7
Area 4:...	154	8	9	21	25	4	5	2	0	0	1	0	18	4
Area 5:...	223	2	20	19	35	4	10	3	3	0	3	0	36	4
Area 6:...	497	4	8	26	23	3	5	2	7	0	0	0	123	7
Area 7:...	69	6	4	4	2	1	1	1	0	0	0	0	21	3
Area 8:...	360	10	7	51	39	8	12	7	2	0	0	0	59	21
Area 9:...	187	0	10	4	4	1	2	5	3	0	0	0	65	7
Area 10:...	91	6	4	0	6	0	0	0	0	0	0	0	26	7
Area 11:...	111	0	1	8	6	2	7	1	1	0	0	0	33	9
Area 12:...	268	5	9	13	23	4	1	0	1	0	0	2	43	5
Area 13:...	115	'	5	13	15	2	2	0	0	0	0	0	45	3
Area 14:...	96	3	0	0	0	0	0	0	0	0	0	0	58	1
Area 15:...	79	0	5	1	5	1	2	1	0	0	0	0	25	16
Area 16:...	117	0	10	6	4	4	5	1	0	0	0	0	35	8
Area 17:...	601	1	32	15	18	6	8	0	6	0	0	3	188	9
Area 18:...	95	4	2	1	2	3	0	0	1	0	0	0	45	5
Area 19:...	96	0	2	23	18	3	3	1	0	0	0	0	19	1
Area 20:...	165	5	12	8	15	0	4	0	0	0	0	0	74	9
Area 21:...	167	0	24	7	12	1	1	1	2	0	0	0	52	9
Area 22:...	85	4	4	4	2	4	0	0	1	0	0	0	25	5
Area 23:...	159	1	6	17	14	2	5	4	1	0	0	0	20	8
Area 24:...	98	1	2	0	1	2	0	0	0	0	0	0	19	0
Area 25:...	184	2	4	3	6	0	0	0	0	0	0	0	71	13
Area 26:...	184	8	4	4	20	0	3	0	1	0	0	0	71	7
Area 27:...	224	8	4	6	8	2	3	1	3	0	0	0	86	8
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	243	13	25	24	72	0	191	934	0	10	13	27	39	0	144	666
Area 1:...	37	0	1	6	0		44	130		1	0	3	1	0	13	43
Area 2:...	4	0	0	1	0		0	9		0	1	0	1	0	0	27
Area 3:...	11	0	2	1	9		4	32		2	0	0	9	0	26	15
Area 4:...	6	0	0	0	5		3	20		0	0	0	4	0	7	12
Area 5:...	9	1	3	0	2		3	43		2	1	2	0	0	6	12
Area 6:...	21	2	0	2	0		1	135		1	0	10	10	0	10	97
Area 7:...	3	0	0	2	4		0	2		0	2	0	1	0	3	9
Area 8:...	31	3	0	0	5		8	31		0	1	1	1	0	5	58
Area 9:...	7	0	0	5	5		4	43		0	0	0	1	0	1	20
Area 10:...	5	2	0	0	0		7	2		0	0	1	0	0	3	22
Area 11:...	0	0	1	1	0		5	14		1	0	3	0	0	3	15
Area 12:...	22	2	1	2	8		24	72		0	0	2	0	0	6	23
Area 13:...	0	0	3	0	4		3	5		1	0	1	3	0	0	9
Area 14:...	4	0	0	0	0		0	1		0	0	0	0	0	0	29
Area 15:...	6	0	2	0	3		2	3		0	0	0	0	0	0	7
Area 16:...	0	0	0	0	0		0	30		0	1	0	2	0	5	6
Area 17:...	14	0	1	0	0		41	185		0	4	2	2	0	26	40
Area 18:...	5	0	0	0	0		3	12		0	0	0	0	0	1	11
Area 19:...	1	0	2	0	1		1	17		0	0	0	1	0	2	1
Area 20:...	3	0	1	0	7		7	9		2	1	0	0	0	0	8
Area 21:...	11	1	1	0	8		2	21		0	2	0	0	0	5	7
Area 22:...	5	0	0	0	0		0	25		0	0	0	0	0	1	5
Area 23:...	0	0	1	1	3		0	26		0	0	0	2	0	4	44
Area 24:...	0	0	1	0	0		16	16		0	0	0	0	0	11	29
Area 25:...	7	0	5	1	2		2	19		0	0	0	1	0	3	45
Area 26:...	22	0	0	0	1		3	9		0	0	0	0	0	1	30
Area 27:...	9	2	0	2	5		8	23		0	0	2	0	0	2	42
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,992	5,050	193	1	9	0	2,023	16	0	322	136	25	2	1,868
Area 1:...	1,404	531	14	0	1		178	0		9	4	2	0	367
Area 2:...	234	81	12	0	0		27	0		0	0	0	0	40
Area 3:...	764	383	6	0	2		117	1		4	0	3	0	67
Area 4:...	313	101	7	0	0		37	0		2	0	0	0	30
Area 5:...	473	221	7	0	0		59	0		3	1	2	0	47
Area 6:...	914	244	26	0	0		181	0		6	1	0	0	127
Area 7:...	157	74	5	0	0		22	0		0	3	1	0	9
Area 8:...	654	295	18	0	0		83	0		3	3	2	0	34
Area 9:...	535	139	1	0	0		92	1		3	7	0	0	127
Area 10:...	315	151	2	0	0		36	0		0	4	0	0	59
Area 11:...	156	46	0	0	0		40	0		1	0	1	0	18
Area 12:...	683	295	10	0	0		104	0		4	5	1	0	95
Area 13:...	250	123	5	0	0		50	0		0	1	0	0	16
Area 14:...	183	30	14	0	0		41	0		0	7	0	0	39
Area 15:...	310	136	4	0	0		44	0		0	1	0	0	57
Area 16:...	338	144	1	0	0		54	0		0	18	0	0	45
Area 17:...	1,605	687	18	0	0		262	0		17	3	1	0	192
Area 18:...	192	66	3	1	0		51	0		4	3	0	0	28
Area 19:...	288	117	0	0	0		32	0		0	0	0	0	49
Area 20:...	399	164	0	0	0		63	0		1	16	1	0	59
Area 21:...	386	168	6	0	3		72	9		3	8	4	0	30
Area 22:...	232	96	3	0	0		35	0		1	9	0	0	41
Area 23:...	355	146	5	0	1		42	0		1	3	1	0	41
Area 24:...	112	19	3	0	0		42	1		1	16	0	0	6
Area 25:...	473	223	6	0	1		83	0		0	2	1	0	60
Area 26:...	284	49	8	0	1		80	4		0	13	1	0	61
Area 27:...	724	321	9	0	0		96	0		2	8	4	2	124
State Office..	259	0	0	0	0		0	0		257	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,126	2	133	2	0	0	160	646	1	42	825	362	48
Area 1:..	92	2	27	0	0		23	89		8	48	8	1
Area 2:..	42	0	2	0	0		1	3		1	24	0	1
Area 3:..	51	0	5	0	0		9	60		3	43	10	0
Area 4:..	44	0	3	0	0		3	17		0	63	4	2
Area 5:..	32	0	7	0	0		7	9		0	52	24	2
Area 6:..	86	0	5	0	0		23	15		2	180	16	2
Area 7:..	15	0	1	0	0		1	3		2	18	3	0
Area 8:..	29	0	3	0	0		3	83		0	80	12	6
Area 9:..	100	0	8	0	0		8	23		2	20	4	0
Area 10:..	27	0	4	0	0		3	2		1	12	14	0
Area 11:..	10	0	2	0	0		5	2		1	22	6	2
Area 12:..	49	0	6	0	0		11	11		8	28	53	3
Area 13:..	9	0	1	0	0		0	33		0	4	6	2
Area 14:..	34	0	4	0	0		5	0		0	0	6	3
Area 15:..	29	0	10	1	0		6	17		0	0	4	1
Area 16:..	35	0	4	0	0		2	7		0	26	0	2
Area 17:..	169	0	14	0	0		9	148		1	7	75	2
Area 18:..	17	0	3	0	0		3	1		0	8	2	2
Area 19:..	23	0	4	0	0		1	1		0	47	13	1
Area 20:..	38	0	1	0	0		1	35	1	1	0	17	1
Area 21:..	36	0	2	0	0		7	4		0	4	28	2
Area 22:..	14	0	7	0	0		4	15		0	2	5	0
Area 23:..	27	0	1	0	0		1	5		0	55	24	2
Area 24:..	4	0	2	0	0		2	2		0	13	0	1
Area 25:..	35	0	0	0	0		8	1		1	46	3	3
Area 26:..	12	0	2	0	0		9	21		2	6	14	1
Area 27:..	67	0	5	1	0		5	39		9	17	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	106	2	8	14	21	61	63	18	5	20	0
Area 1:.....	10	0	2	2	0	6	4	1	1	4	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	14	0	3	2	2	7	4	5	4	1	
Area 4:.....	3	0	0	0	0	3	2	1	0	0	
Area 5:.....	3	1	0	0	0	2	3	0	0	0	
Area 6:.....	12	0	0	1	5	6	8	0	0	4	
Area 7:.....	1	0	0	0	0	1	1	0	0	0	
Area 8:.....	2	0	0	0	1	1	2	0	0	0	
Area 9:.....	3	0	0	0	1	2	2	0	0	1	
Area 10:.....	5	1	0	0	0	4	3	0	0	2	
Area 11:.....	4	0	2	0	1	1	1	1	0	2	
Area 12:.....	2	0	0	0	0	2	1	0	0	1	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	6	0	0	3	0	3	6	0	0	0	
Area 15:.....	0	0	0	0	0	0	0	0	0	0	
Area 16:.....	3	0	0	0	0	3	2	0	0	1	
Area 17:.....	17	0	1	3	5	8	12	3	0	2	
Area 18:.....	1	0	0	0	0	1	1	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	1	0	0	1	0	0	1	0	0	0	
Area 21:.....	5	0	0	1	2	2	3	1	0	1	
Area 22:.....	1	0	0	0	0	1	1	0	0	0	
Area 23:.....	0	0	0	0	0	0	0	0	0	0	
Area 24:.....	6	0	0	1	2	3	1	5	0	0	
Area 25:.....	2	0	0	0	1	1	2	0	0	0	
Area 26:.....	1	0	0	0	1	0	0	0	0	1	
Area 27:.....	4	0	0	0	0	4	3	1	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	60	1	5	5	3	46	0	21	8	1	0	0	30
Area 1:.....	10	1	1	1	0	7		3	6	0	0	0	1
Area 2:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 3:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	4	0	1	0	0	3		0	0	0	0	0	4
Area 6:.....	2	0	1	0	0	1		1	0	0	0	0	1
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	1	0	0	0	0	1		0	0	0	0	0	0
Area 9:.....	1	0	0	0	0	1		1	0	0	0	0	1
Area 10:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 11:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 12:.....	3	0	0	0	0	3		0	0	0	0	0	3
Area 13:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 17:.....	13	0	0	1	1	11		3	0	0	0	0	10
Area 18:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 19:.....	2	0	0	0	0	2		2	0	0	0	0	0
Area 20:.....	4	0	1	0	0	3		2	0	0	0	0	2
Area 21:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 22:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.....	3	0	0	0	1	2		2	0	0	0	0	1
Area 24:.....	2	0	1	1	0	0		2	0	0	0	0	0
Area 25:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 26:.....	1	0	0	1	0	0		0	0	0	0	0	1
Area 27:.....	2	0	0	1	0	1		0	0	1	0	0	1
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,988	28	199	201	290	1,034	236	1,988	1,060	17	911	1,295	656	13	626
Area 1:.....	171	2	16	11	31	91	20	171	54	0	117	120	32	0	88
Area 2:.....	26	0	3	2	4	17	0	26	16	0	10	15	12	0	3
Area 3:.....	121	4	10	15	25	52	15	121	50	1	70	52	14	1	37
Area 4:.....	37	0	3	4	4	24	2	37	19	0	18	23	12	0	11
Area 5:.....	55	1	4	2	11	29	8	55	23	0	32	22	10	0	12
Area 6:.....	179	5	11	14	28	100	21	179	89	0	90	110	48	0	62
Area 7:.....	22	0	3	5	3	10	1	22	14	0	8	16	10	0	6
Area 8:.....	82	1	5	8	11	44	13	82	57	0	25	45	32	0	13
Area 9:.....	92	1	4	10	14	50	13	92	42	0	50	62	26	0	36
Area 10:.....	35	1	2	3	2	21	6	35	23	0	12	23	13	0	10
Area 11:.....	39	0	6	4	7	18	4	39	29	2	8	16	13	0	3
Area 12:.....	101	2	7	3	12	62	15	101	25	2	74	76	16	0	60
Area 13:.....	50	0	1	8	8	25	8	50	36	2	12	38	26	2	10
Area 14:.....	41	1	4	7	5	20	4	41	37	0	4	33	31	0	2
Area 15:.....	44	0	5	8	8	19	4	44	30	0	14	24	16	0	8
Area 16:.....	53	1	3	5	3	30	11	53	31	0	22	39	18	0	21
Area 17:.....	250	5	29	18	33	142	23	250	101	2	147	189	67	2	120
Area 18:.....	49	0	8	7	8	19	7	49	37	0	12	21	18	0	3
Area 19:.....	31	0	3	2	3	23	0	31	16	0	15	24	15	0	9
Area 20:.....	59	0	8	7	9	32	3	59	31	2	26	51	26	2	23
Area 21:.....	70	3	10	4	14	32	7	70	45	1	24	55	35	1	19
Area 22:.....	35	0	2	5	4	20	4	35	20	0	15	21	10	0	11
Area 23:.....	39	0	2	1	5	24	7	39	23	0	16	15	5	0	10
Area 24:.....	40	0	6	6	5	18	5	40	15	0	25	20	7	0	13
Area 25:.....	84	0	12	12	10	43	7	84	57	5	22	54	37	5	12
Area 26:.....	81	0	13	16	10	28	14	81	66	0	15	59	48	0	11
Area 27:.....	102	1	19	14	13	41	14	102	74	0	28	72	59	0	13
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	274	4	123	251	107	0	144	41	23	0	18	0	0	0	0
Area 1:..	24	14	0	10	21	5	0	16	6	3	0	3				
Area 2:..	6	3	0	3	5	1	0	4	0	0	0	0				
Area 3:..	35	24	0	11	16	4	0	12	18	8	0	10				
Area 4:..	6	5	0	1	4	0	0	4	4	2	0	2				
Area 5:..	20	8	0	12	13	5	0	8	0	0	0	0				
Area 6:..	41	28	0	13	28	13	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	0				
Area 8:..	17	15	0	2	20	10	0	10	0	0	0	0				
Area 9:..	10	8	0	2	20	8	0	12	0	0	0	0				
Area 10:..	9	7	0	2	3	3	0	0	0	0	0	0				
Area 11:..	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:..	20	8	2	10	5	1	0	4	0	0	0	0				
Area 13:..	6	6	0	0	6	4	0	2	0	0	0	0				
Area 14:..	5	5	0	0	3	1	0	2	0	0	0	0				
Area 15:..	12	8	0	4	8	6	0	2	0	0	0	0				
Area 16:..	11	11	0	0	3	2	0	1	0	0	0	0				
Area 17:..	39	24	0	15	22	10	0	12	0	0	0	0				
Area 18:..	18	14	0	4	7	2	0	5	3	3	0	0				
Area 19:..	2	1	0	1	5	0	0	5	0	0	0	0				
Area 20:..	7	4	0	3	1	1	0	0	0	0	0	0				
Area 21:..	6	4	0	2	3	1	0	2	6	5	0	1				
Area 22:..	11	10	0	1	3	0	0	3	0	0	0	0				
Area 23:..	9	8	0	1	15	10	0	5	0	0	0	0				
Area 24:..	19	8	0	11	1	0	0	1	0	0	0	0				
Area 25:..	20	15	0	5	10	5	0	5	0	0	0	0				
Area 26:..	14	13	0	1	7	4	0	3	1	1	0	0				
Area 27:..	16	9	0	7	14	6	0	8	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,673	3,188	52	253	41	5,059	406	893	5,781	2,002
Area 1:..	1,906	338	4	11	2	400	59	35	420	51
Area 2:..	433	46	3	0	0	99	32	13	131	17
Area 3:..	1,412	240	0	6	0	172	30	54	409	66
Area 4:..	458	62	0	1	0	117	8	13	154	13
Area 5:..	578	137	0	1	0	76	6	10	266	3
Area 6:..	909	154	12	3	1	213	43	37	162	102
Area 7:..	272	46	0	15	0	87	10	20	67	7
Area 8:..	863	195	1	3	1	153	55	17	211	37
Area 9:..	947	85	1	15	0	230	23	58	233	87
Area 10:..	943	100	2	1	0	181	0	23	434	78
Area 11:..	393	25	0	12	0	119	4	32	144	3
Area 12:..	1,440	211	4	1	0	374	18	99	355	135
Area 13:..	579	82	0	0	1	62	26	19	139	174
Area 14:..	435	25	1	0	1	139	0	38	57	30
Area 15:..	495	78	0	19	0	136	8	35	97	42
Area 16:..	769	86	6	0	0	250	0	73	136	104
Area 17:..	2,030	430	0	33	0	274	3	67	636	156
Area 18:..	487	46	0	0	0	166	9	29	50	93
Area 19:..	613	76	0	23	0	162	0	16	174	38
Area 20:..	873	93	1	7	0	379	0	91	52	80
Area 21:..	708	97	0	3	0	258	0	20	188	39
Area 22:..	739	59	1	15	0	91	43	17	246	95
Area 23:..	756	77	4	33	2	228	0	22	203	70
Area 24:..	360	23	0	0	1	96	0	4	100	82
Area 25:..	1,411	147	0	37	0	61	29	17	339	206
Area 26:..	667	29	11	7	3	221	0	13	70	111
Area 27:..	1,197	201	1	7	29	315	0	21	308	83

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	437	8	2,864	265	4	4	0	60	765	591
Area 1:..	139	0	342	17	0	0	0	5	63	20
Area 2:..	0	0	76	2	0	0	0	1	1	12
Area 3:..	4	0	389	5	0	0	0	9	6	22
Area 4:..	6	0	55	2	0	0	0	4	16	7
Area 5:..	2	0	54	5	0	0	0	0	12	6
Area 6:..	11	0	120	2	0	1	0	4	35	9
Area 7:..	0	0	17	0	0	0	0	0	1	2
Area 8:..	3	0	137	13	0	0	0	0	25	12
Area 9:..	22	1	133	10	0	0	0	0	32	17
Area 10:..	5	0	66	4	0	0	0	2	37	10
Area 11:..	1	1	31	5	2	0	0	0	11	3
Area 12:..	70	0	107	3	0	0	0	18	21	24
Area 13:..	10	0	42	2	0	0	0	0	13	9
Area 14:..	16	0	65	3	0	0	0	2	49	9
Area 15:..	2	0	56	6	0	3	0	1	3	9
Area 16:..	11	1	72	5	1	0	0	1	13	10
Area 17:..	1	0	332	48	0	0	0	2	4	44
Area 18:..	10	0	54	0	0	0	0	0	24	6
Area 19:..	7	0	72	7	0	0	0	0	28	10
Area 20:..	35	3	88	14	1	0	0	1	16	12
Area 21:..	3	0	79	12	0	0	0	0	1	8
Area 22:..	42	0	36	19	0	0	0	0	39	36
Area 23:..	0	0	61	7	0	0	0	0	38	11
Area 24:..	0	0	42	6	0	0	0	0	3	3
Area 25:..	27	1	80	9	0	0	0	1	205	252
Area 26:..	2	0	118	21	0	0	0	0	46	15
Area 27:..	8	1	140	38	0	0	0	9	23	13

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,005	2,498	320	219	1,135	1	444	4,683	10	80	0	107	4,508
Area 1:..	1,121	281	32	60	71	0	90	809	0	4		8	166
Area 2:..	291	89	7	4	13	0	27	130	0	0		0	21
Area 3:..	670	135	15	7	44	0	21	354	0	5		1	88
Area 4:..	297	44	3	4	14	0	3	136	0	3		0	90
Area 5:..	309	64	6	4	10	0	5	201	0	2		4	13
Area 6:..	582	202	33	13	54	0	58	162	0	2		7	51
Area 7:..	181	65	9	2	15	0	11	51	0	0		2	26
Area 8:..	314	63	12	7	13	0	24	71	2	3		13	106
Area 9:..	688	54	6	1	71	0	25	214	0	5		16	296
Area 10:..	702	14	2	0	27	0	0	404	0	2		0	253
Area 11:..	327	10	0	0	30	0	6	122	3	0		2	154
Area 12:..	785	106	11	8	125	0	32	101	1	35		0	366
Area 13:..	430	171	21	7	33	0	42	120	0	5		3	28
Area 14:..	317	9	5	2	73	0	0	51	0	2		2	173
Area 15:..	329	35	3	8	45	0	7	88	1	1		1	140
Area 16:..	484	12	13	7	103	1	0	57	0	2		1	288
Area 17:..	1,219	50	3	0	77	0	4	441	0	2		6	636
Area 18:..	357	155	16	4	30	0	9	35	2	0		3	103
Area 19:..	405	179	25	17	14	0	1	157	0	1		6	5
Area 20:..	590	96	22	2	105	0	0	10	0	3		8	344
Area 21:..	482	121	28	22	29	0	3	129	1	0		1	148
Area 22:..	489	72	1	5	34	0	57	237	0	0		2	81
Area 23:..	544	99	10	1	22	0	1	172	0	0		0	239
Area 24:..	261	1	0	0	4	0	0	83	0	0		0	173
Area 25:..	657	169	10	13	27	0	16	389	0	3		5	25
Area 26:..	457	130	17	19	29	0	0	55	0	0		12	195
Area 27:..	717	72	10	2	23	0	2	304	0	0		4	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,252	35	151	7	4,744	305	764	4,558	1,543	386	0	152
Area 1:..	1,085	4	1	1	371	56	31	408	42	125		6
Area 2:..	287	3	0	0	95	26	13	130	15	0		2
Area 3:..	633	0	1	0	148	20	39	359	53	4		4
Area 4:..	297	0	1	0	116	4	11	145	10	4		0
Area 5:..	303	0	0	0	73	5	9	205	3	2		5
Area 6:..	565	11	3	1	200	36	28	154	85	9		0
Area 7:..	179	0	13	0	83	8	13	55	5	0		0
Area 8:..	299	1	1	1	107	32	11	112	23	1		0
Area 9:..	651	0	11	0	218	17	52	216	77	20		8
Area 10:..	697	2	1	0	178	0	23	408	72	3		3
Area 11:..	288	0	8	0	104	4	26	132	3	1		4
Area 12:..	773	1	0	0	359	16	89	136	89	64		1
Area 13:..	418	0	0	0	61	25	18	127	164	9		1
Area 14:..	306	0	0	0	138	0	32	49	26	15		0
Area 15:..	321	0	13	0	131	8	30	93	33	1		4
Area 16:..	478	4	0	0	242	0	66	60	78	9		4
Area 17:..	986	0	20	0	259	3	59	457	134	1		34
Area 18:..	337	0	0	0	165	9	23	48	81	8		0
Area 19:..	382	0	7	0	147	0	14	154	34	7		1
Area 20:..	568	0	4	0	366	0	80	24	50	32		4
Area 21:..	468	0	0	0	256	0	18	142	35	3		9
Area 22:..	450	0	8	0	83	26	12	147	76	36		7
Area 23:..	529	1	24	0	218	0	19	182	61	0		2
Area 24:..	250	0	0	1	93	0	4	86	55	0		8
Area 25:..	584	0	29	0	59	10	14	172	90	23		6
Area 26:..	430	8	1	3	207	0	12	63	85	2		18
Area 27:..	688	0	5	0	267	0	18	294	64	7		21

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	16	16	6	3	0	0	2	3	0	338	223
Area 1:..	2	2	0	1		0	0	0	0	31	4
Area 2:..	2	0	0	0		0	0	0	0	1	0
Area 3:..	0	0	0	0		0	0	0	0	1	4
Area 4:..	0	0	0	0		0	0	0	0	3	3
Area 5:..	0	0	0	0		0	0	0	0	0	1
Area 6:..	0	0	0	0		0	0	1	0	32	5
Area 7:..	0	0	0	0		0	0	0	0	1	1
Area 8:..	0	0	0	0		0	0	0	0	6	4
Area 9:..	2	1	0	0		0	0	0	0	23	6
Area 10:..	0	0	0	0		0	0	0	0	2	5
Area 11:..	0	0	0	0		0	1	0	0	2	3
Area 12:..	1	0	0	0		0	0	0	0	8	9
Area 13:..	0	0	0	0		0	0	0	0	9	4
Area 14:..	0	0	0	0		0	0	0	0	42	4
Area 15:..	0	1	0	0		0	0	2	0	1	4
Area 16:..	0	0	0	0		0	0	0	0	7	8
Area 17:..	2	2	4	0		0	0	0	0	2	9
Area 18:..	0	0	0	0		0	0	0	0	2	1
Area 19:..	1	3	0	1		0	0	0	0	8	5
Area 20:..	1	3	0	0		0	1	0	0	1	2
Area 21:..	2	0	0	0		0	0	0	0	0	3
Area 22:..	0	1	0	0		0	0	0	0	26	28
Area 23:..	1	0	0	0		0	0	0	0	15	6
Area 24:..	0	0	0	0		0	0	0	0	1	2
Area 25:..	0	1	0	0		0	0	0	0	93	87
Area 26:..	1	0	0	0		0	0	0	0	20	10
Area 27:..	1	2	2	1		0	0	0	0	1	5

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In- Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,076	142	1,031	190	44	55	20	992	34	21	41	590	366
Area 1:..	703	14	101	12	10	3	0	51	2	4	4	18	7
Area 2:..	83	0	26	7	1	2	2	14	4	0	2	11	3
Area 3:..	319	2	34	16	1	2	3	48	2	2	3	49	19
Area 4:..	152	0	17	4	0	2	1	25	0	1	1	10	5
Area 5:..	75	1	24	12	0	2	0	32	0	1	1	13	6
Area 6:..	162	0	21	7	4	2	0	62	6	0	4	19	10
Area 7:..	88	1	28	2	0	0	0	17	1	0	1	12	2
Area 8:..	492	3	46	10	1	3	0	42	0	0	3	12	5
Area 9:..	256	3	40	10	1	1	1	24	1	1	5	45	4
Area 10:..	189	7	26	5	0	3	0	36	0	0	0	24	4
Area 11:..	145	0	6	2	1	2	1	34	0	0	1	31	5
Area 12:..	335	1	53	16	4	3	0	36	3	0	4	61	14
Area 13:..	64	1	25	5	0	1	1	26	0	2	3	11	3
Area 14:..	135	1	16	2	0	1	1	30	0	0	0	17	2
Area 15:..	125	2	23	4	0	2	1	34	1	1	2	23	1
Area 16:..	230	7	38	12	1	3	2	40	0	0	0	39	4
Area 17:..	229	25	71	20	2	3	0	80	5	2	1	38	23
Area 18:..	159	5	44	1	1	2	0	37	1	0	1	16	5
Area 19:..	137	9	36	1	0	3	1	15	2	0	0	10	9
Area 20:..	316	6	64	7	2	0	1	34	0	2	0	50	5
Area 21:..	296	25	75	5	2	4	1	35	0	0	0	17	1
Area 22:..	137	3	21	9	4	2	1	15	2	0	4	10	5
Area 23:..	267	2	36	3	2	2	0	18	0	0	0	13	5
Area 24:..	115	2	29	2	0	1	0	14	0	0	0	3	1
Area 25:..	83	4	39	8	4	4	1	62	2	1	1	17	5
Area 26:..	452	12	25	1	0	1	2	42	0	0	0	10	9
Area 27:..	332	6	67	7	3	1	0	39	2	2	0	11	11
State													
Office:..	0	0	0	0	0	0	0	50	0	2	0	0	193

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1987

Area	Total		Title XX				WIN	
	Children	Expenditures	AFDC		Income Eligible		Children	Expenditures
			Children	Expenditures	Children	Expenditures		
Total	4,563	\$443,388.75	1,161	\$102,426.00	3,346	\$337,133.75	56	\$3,829.00
Area 1:..	496	44,944.25	181	16,146.75	315	28,797.50		
Area 2:..	77	6,586.00	30	2,353.75	47	4,232.25		
Area 3:..	330	38,973.25	91	10,759.00	239	28,214.25		
Area 4:..	107	9,411.75	32	2,325.75	75	7,086.00		
Area 5:..	205	22,779.75	34	3,720.50	171	19,059.25		
Area 6:..	298	28,077.75	81	8,210.75	184	17,291.00	33	2,576.00
Area 7:..	74	5,753.75	4	128.00	70	5,625.75		
Area 8:..	294	28,769.50	75	6,272.25	217	22,385.25	2	112.00
Area 9:..	102	8,151.00	29	2,200.00	72	5,923.00	1	28.00
Area 10:..	111	10,534.50	20	1,918.75	91	8,615.75		
Area 11:..	30	2,256.00	2	147.00	28	2,109.00		
Area 12:..	297	31,878.50	79	7,569.25	218	24,309.25		
Area 13:..	101	10,568.25	50	5,117.25	51	5,451.00		
Area 14:..	48	3,707.50	16	1,102.00	28	2,430.50	4	175.00
Area 15:..	57	7,592.00	9	1,309.00	42	6,143.00	6	140.00
Area 16:..	133	14,537.25	2	329.00	130	14,159.25	1	49.00
Area 17:..	629	59,597.25	156	11,992.00	471	47,563.25	2	42.00
Area 18:..	53	3,803.25	7	495.00	46	3,308.25		
Area 19:..	107	9,825.50	12	513.50	95	9,312.00		
Area 20:..	138	13,814.00	45	3,701.00	93	10,113.00		
Area 21:..	154	12,435.75	28	1,965.50	126	10,470.25		
Area 22:..	77	6,239.75	28	1,949.00	49	4,290.75		
Area 23:..	131	12,412.00	14	862.00	117	11,550.00		
Area 24:..	30	2,448.00	7	510.50	23	1,937.50		
Area 25:..	181	19,328.25	9	725.00	165	17,896.25	7	707.00
Area 26:..	39	3,853.00	14	939.00	25	2,914.00		
Area 27:..	264	25,111.00	106	9,164.50	158	15,946.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1987

Area	Total		In Home Care		Out of Home Care					
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Both	
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,563	\$443,388.75	199	\$13,018.25	1,985	\$211,746.50	2,247	\$205,949.00	132	\$12,675.00
Area 1:..	496	44,944.25	21	711.25	168	16,912.00	270	23,676.00	37	3,645.00
Area 2:..	77	6,586.00			15	1,582.00	62	5,004.00		
Area 3:..	330	38,973.25	3	221.00	253	30,821.00	72	7,770.25	2	161.00
Area 4:..	107	9,411.75			37	3,137.50	70	6,274.25		
Area 5:..	205	22,779.75	1	100.00	128	14,728.00	76	7,951.75		
Area 6:..	298	28,077.75			187	18,361.00	75	6,167.75	36	3,549.00
Area 7:..	74	5,753.75	1	20.00	30	2,107.00	43	3,626.75		
Area 8:..	294	28,769.50	5	289.50	163	17,591.00	126	10,889.00		
Area 9:..	102	8,151.00	7	492.50	2	182.00	91	7,315.50	2	161.00
Area 10:..	111	10,534.50	14	632.00	33	3,332.00	64	6,570.50		
Area 11:..	30	2,256.00			21	1,491.00	8	665.00	1	100.00
Area 12:..	297	31,878.50	1	45.00	153	18,204.00	140	13,289.50	3	340.00
Area 13:..	101	10,568.25	5	494.00	48	5,901.00	48	4,173.25		
Area 14:..	48	3,707.50			13	1,554.00	35	2,153.50		
Area 15:..	57	7,592.00	2	200.00	4	3,535.00	51	3,857.00		
Area 16:..	133	14,537.25	11	1,000.00	59	6,398.00	60	6,712.25	3	427.00
Area 17:..	629	59,597.25	36	2,502.75	430	41,958.00	159	14,693.50	4	443.00
Area 18:..	53	3,803.25	4	270.00			46	3,351.25	3	182.00
Area 19:..	107	9,825.50	13	996.50			94	8,829.00		
Area 20:..	138	13,814.00	4	375.00	25	3,122.00	108	10,177.00	1	140.00
Area 21:..	154	12,435.75	32	2,181.50	38	3,108.00	82	6,966.25	2	180.00
Area 22:..	77	6,239.75	2	107.50	29	2,863.00	30	2,116.25	16	1,153.00
Area 23:..	131	12,412.00	8	376.00	17	1,407.00	100	10,171.00	6	458.00
Area 24:..	30	2,448.00			4	250.00	26	2,198.00		
Area 25:..	181	19,328.25	7	700.00	73	7,749.00	96	10,371.25	5	508.00
Area 26:..	39	3,853.00	12	720.00	1	140.00	26	2,993.00		
Area 27:..	264	25,111.00	10	583.75	54	5,313.00	189	17,986.25	11	1,228.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,249	\$1,309,097.15	1,241	\$226,762.29	990	\$1,079,099.88	18	\$3,234.98
Area 1:..	241	196,173.19	57	9,566.06	184	186,607.13		
Area 2:..	17	3,758.00	17	3,758.00				
Area 3:..	122	83,831.56	52	11,617.24	69	71,892.32	1	322.00
Area 4:..	108	101,750.39	20	3,930.00	88	97,820.39		
Area 5:..	52	29,112.07	34	6,369.67	17	22,535.40	1	207.00
Area 6:..	134	51,059.78	105	19,676.18	29	31,383.60		
Area 7:..	23	2,456.82	23	2,456.82				
Area 8:..	123	65,623.17	63	12,786.94	60	52,836.23		
Area 9:..	61	20,215.73	51	9,163.73	10	11,052.00		
Area 10:..	103	22,915.02	23	4,006.90	79	18,849.12	1	59.00
Area 11:..	35	5,552.82	33	5,118.82			2	434.00
Area 12:..	106	37,229.47	30	5,541.91	74	31,433.56	2	254.00
Area 13:..	54	13,561.33	49	8,893.33	3	4,380.00	2	288.00
Area 14:..	43	9,174.95	43	9,174.95				
Area 15:..	38	15,251.05	31	5,291.05	7	9,960.00		
Area 16:..	34	7,798.48	34	7,798.48				
Area 17:..	291	320,899.10	117	21,137.75	172	299,254.35	2	507.00
Area 18:..	51	7,824.87	51	7,824.87				
Area 19:..	20	3,519.41	20	3,519.41				
Area 20:..	61	38,641.18	33	5,557.20	26	32,800.00	2	283.98
Area 21:..	51	8,471.66	51	8,471.66				
Area 22:..	21	4,473.66	21	4,473.66				
Area 23:..	82	58,987.17	31	5,166.80	51	53,820.37		
Area 24:..	22	3,584.22	22	3,584.22				
Area 25:..	110	61,822.48	67	12,298.48	38	48,644.00	5	880.00
Area 26:..	79	15,730.26	79	15,730.26				
Area 27:..	92	23,231.90	84	13,847.90	8	9,384.00		
State Office:..	75	96,447.41			75	96,447.41		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,346	\$1,517,843.01	1,323	\$ 916,794.40	926	\$392,302.75	97	\$208,745.86
Area 1:..	264	227,611.67	157	146,179.47	84	49,993.72	23	31,438.48
Area 2:..	18	4,021.00	5	1,035.00	12	2,723.00	1	263.00
Area 3:..	122	95,737.52	68	52,166.66	54	31,664.90		11,905.96
Area 4:..	108	114,400.39	64	62,512.35	44	39,238.04		12,650.00
Area 5:..	52	41,412.07	39	23,970.21	13	5,141.86		12,300.00
Area 6:..	144	65,770.35	86	36,515.85	48	14,543.93	10	14,710.57
Area 7:..	23	2,456.82	9	1,255.76	14	1,201.06		
Area 8:..	128	83,418.30	58	27,130.51	65	38,492.66	5	17,795.13
Area 9:..	68	21,380.73	37	12,322.77	24	7,892.96	7	1,165.00
Area 10:..	107	47,676.56	80	18,373.90	23	4,541.12	4	24,761.54
Area 11:..	37	6,326.99	20	3,170.15	15	2,382.67	2	774.17
Area 12:..	106	54,739.47	73	29,466.80	33	7,762.67		17,510.00
Area 13:..	58	14,135.59	26	7,403.94	28	6,157.39	4	574.26
Area 14:..	48	10,109.70	30	5,555.23	13	3,619.72	5	934.75
Area 15:..	43	15,722.05	17	5,616.05	21	9,635.00	5	471.00
Area 16:..	37	8,386.48	18	4,723.48	16	3,075.00	3	588.00
Area 17:..	291	347,243.10	178	240,793.93	113	80,105.17		26,344.00
Area 18:..	51	7,974.87	17	2,896.75	34	4,928.12		150.00
Area 19:..	22	3,998.41	8	1,253.50	12	2,265.91	2	479.00
Area 20:..	61	38,641.18	34	24,705.18	27	13,936.00		
Area 21:..	51	8,771.66	23	4,185.27	28	4,286.39		300.00
Area 22:..	29	5,931.66	13	2,259.00	13	2,214.66	8	1,458.00
Area 23:..	85	59,449.17	51	40,663.68	31	18,323.49	3	462.00
Area 24:..	25	4,304.22	4	1,043.76	18	2,540.46	3	720.00
Area 25:..	113	76,972.48	69	47,947.80	41	13,874.68	3	15,150.00
Area 26:..	79	30,730.26	33	7,388.85	46	8,341.41		15,000.00
Area 27:..	101	24,072.90	43	15,784.51	49	7,447.39	9	841.00
State								
Office:..	75	96,447.41	68	90,474.04	7	5,973.37		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,249	\$1,309,097.15	\$582.08	1,259	\$229,997.27	\$182.68	990	\$1,079,099.88	\$1,090.00
State Funds	1,323	916,794.40	692.97	617	121,613.74	197.10	706	795,180.66	1,126.32
AFDC - FC	926	392,302.75	423.65	642	108,383.53	168.82	284	283,919.22	999.72

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,663	\$576,058.40	\$ 86.46	5,298	\$446,254.01	\$ 84.23	928	\$75,797.80	\$ 81.68	428	\$50,340.34	\$117.62	3	\$3,666.25
Area 1:..	521	47,622.00	91.41	426	37,157.61	87.22	36	2,911.00	80.86	59	7,553.39	128.02		
Area 2:..	148	14,377.06	97.14	101	9,035.38	89.46	13	818.40	62.95	34	4,373.28	128.63		150.00
Area 3:..	266	26,724.64	100.47	175	16,849.72	96.28	56	4,843.99	86.50	31	3,904.68	125.96	4	1,126.25
Area 4:..	135	12,183.47	90.25	112	10,197.46	91.05	15	1,306.48	87.10	7	389.28	55.61	1	290.25
Area 5:..	99	7,830.44	79.10	83	6,334.44	76.32	10	790.00	79.00	6	706.00	117.67		
Area 6:..	327	29,506.66	90.23	239	20,295.48	84.92	39	3,683.86	94.46	49	5,527.32	112.80		
Area 7:..	124	11,025.02	88.91	88	6,958.47	79.07	23	1,928.86	83.86	13	2,137.69	164.44		
Area 8:..	227	22,854.99	100.68	152	14,669.10	96.51	17	1,320.00	77.65	58	6,865.89	118.38		
Area 9:..	330	29,526.81	89.48	236	21,409.17	90.72	68	5,555.35	81.70	26	2,562.29	98.55		
Area 10:..	220	15,833.06	71.97	197	14,515.36	73.68	23	1,317.70	57.29					
Area 11:..	209	14,314.01	68.49	162	10,576.97	65.29	42	2,998.13	71.38	4	561.91	140.48	1	177.00
Area 12:..	517	46,211.99	89.38	403	36,105.69	89.59	95	8,454.02	88.99	19	1,652.28	86.96		
Area 13:..	113	10,599.22	93.80	65	5,803.90	89.29	19	1,478.00	77.79	29	3,092.32	106.63		225.00
Area 14:..	188	14,364.01	76.40	149	11,450.01	76.85	39	2,764.00	70.87					150.00
Area 15:..	189	15,106.31	79.93	142	10,777.60	75.90	37	3,161.11	85.44	10	1,092.60	109.26		75.00
Area 16:..	336	27,880.09	82.98	261	21,268.47	81.49	74	5,979.62	80.81				1	632.00
Area 17:..	354	30,817.73	87.06	280	24,235.76	86.56	71	6,114.80	86.12	3	467.17	155.72		
Area 18:..	220	16,760.69	76.19	185	13,600.79	73.52	28	2,293.90	81.93	7	866.00	123.71		
Area 19:..	194	15,355.73	79.15	178	14,495.63	81.44	16	785.10	49.07					75.00
Area 20:..	488	42,559.50	87.21	393	34,401.16	87.53	95	8,008.34	84.30					150.00
Area 21:..	273	23,505.10	86.10	255	22,124.50	86.76	18	1,380.60	76.70					
Area 22:..	143	14,043.57	98.21	85	7,414.57	87.23	16	1,244.00	77.75	42	5,235.00	124.64		150.00
Area 23:..	281	21,444.08	76.31	257	19,167.79	74.58	24	2,276.29	94.85					
Area 24:..	111	9,184.64	82.74	107	8,880.64	83.00	4	304.00	76.00					
Area 25:..	104	9,568.86	92.01	56	4,623.62	82.56	17	1,517.00	89.24	31	3,353.24	108.17		75.00
Area 26:..	210	17,764.60	84.59	197	16,587.85	84.20	11	786.00	71.45				2	390.75
Area 27:..	336	29,094.12	86.59	314	27,316.87	87.00	22	1,777.25	80.78					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,271	129	209	129	271	254	279	911	40	127	46	163	535	1,068	1,860	1,114	2,974
Area 1:.....	99	13	9	21	11	20	25	73	11	14	7	25	16	61	134	111	245
Area 2:.....	11					7	4	8		4	2	1	1	12	26	7	33
Area 3:.....	67	9	9	4	10	19	16	51	8	9	2	6	26	61	112	57	169
Area 4:.....	15	2	3		6	3	1	4				1	3	7	24	12	36
Area 5:.....	36	3	13	6	6	6	2	18	1	7	2	6	2	10	42	44	86
Area 6:.....	70	3	5	10	4	20	28	76	1	8	1	12	54	102	122	44	166
Area 7:.....	11	1	2	1	4	1	2	2					2	5	22	8	30
Area 8:.....	71	3	4	2	4	31	27	234	3	6	3	5	217	275	77	30	107
Area 9:.....	40	6	10	5	7	9	3	14		3	1	2	8	20	56	34	90
Area 10:.....	22		2		3	9	8	33		6		8	19	36	43	19	62
Area 11:.....	14	2	5	2	5										27	14	41
Area 12:.....	66	7	14	7	17	10	11	80	4	14	6	22	34	55	115	91	206
Area 13:.....	16	1	5	1	8		1	3			1	2		1	48	18	66
Area 14:.....	22	2	3	2	6	5	4	5	2	2			1	10	30	17	47
Area 15:.....	29	3	10	3	12		1	5		2			3	4	48	30	78
Area 16:.....	45	4	8	3	15	5	10	17		4	1	2	10	25	69	37	106
Area 17:.....	172	32	31	27	37	19	26	31	2	6	6	10	7	52	249	151	400
Area 18:.....	27	2	13	2	8		2	3	1	1		1		2	47	28	75
Area 19:.....	31	3	3	2	11	6	6	2					2	14	28	19	47
Area 20:.....	24		3	1	4	12	4	29	1	4	1	2	21	37	34	16	50
Area 21:.....	56	11	15	2	12	8	8	25	1	5		8	11	27	82	54	136
Area 22:.....	42	2	3	3	5	12	17	14		6	1	6	1	30	50	26	76
Area 23:.....	19	5	5	3	5		1	2				1	1	2	25	19	44
Area 24:.....	41	2	7	5	12	7	8	17	1	1	1	12	2	17	52	41	93
Area 25:.....	93	3	12	5	30	19	24	18		6	1	4	7	50	98	61	159
Area 26:.....	94	5	12	9	14	22	32	71	2	16	6	22	25	79	115	86	201
Area 27:.....	38	5	3	3	15	4	8	76	2	3	4	5	62	74	85	40	125

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MARCH 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	205	15	31	6	3	6	0	144
Amount.....	\$133,703.45	\$6,596.46	\$16,003.48	\$2,269.68	\$513.24	\$818.00	\$ 0	\$107,502.59
Average Amount....	\$ 652.21	\$ 439.76	\$ 516.24	\$ 378.28	\$171.08	\$136.33	\$ 0	\$ 746.55
Chore								
Clients.....	126	13	31	6	3	1		72
Amount.....	\$ 10,486.17	\$ 980.00	\$ 3,025.00	\$ 569.00	\$297.17	\$110.00		\$ 5,505.00
Average Amount....	\$ 83.22	\$ 75.38	\$ 97.58	\$ 94.83	\$ 99.06	\$110.00		\$ 76.46
Personal Care Home								
Clients.....	2				1	1		
Amount.....	\$ 823.92				\$115.92	\$708.00		
Average Amount....	\$ 411.96				\$115.92	\$708.00		
Adult Family Care								
Clients.....	2				1			1
Amount.....	\$ 222.15				\$100.15			\$ 122.00
Average Amount....	\$ 111.08				\$100.15			\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	191	11	31	5				144
Amount.....	\$118,569.21	\$5,138.00	\$12,006.03	\$1,700.68				\$ 99,724.50
Average Amount....	\$ 620.78	\$ 467.09	\$ 387.29	\$ 340.14				\$ 692.53
Case Management								
Clients.....	190	15	31	(6)	(3)	(6)	(0)	144
Amount.....	\$ 3,602.00	\$ 478.46	\$ 972.45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,151.09
Average Amount....	\$ 18.96	\$ 31.90	\$ 31.37	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14.94

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

APRIL 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1987 VERSUS MARCH 1987

Cases	April	March	Total Increase or Decrease	Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	37,181	37,493	- 312	Total Public Assistance	\$ 9,058,573.00	\$ 9,198,187.00	-\$ 139,614.00
Aid to Families with Dependent Children	26,346	26,384	- 38	Aid to Families with Dependent Children	5,419,180.00	5,863,494.00	- 44,314.00
Aid to Families with Dependent Children - Unemployed	10,835	11,109	- 274	Aid to Families with Dependent Children - Unemployed	3,239,393.00	3,334,693.00	- 95,300.00
Regular General Assistance	1,944	2,209	- 265	Regular General Assistance	20,516.58	42,965.66	- 22,449.08
Burials	40	95	- 55	Burials	24,590.00	58,487.00	- 33,897.00
Adult Boarding Care	10	4	+ 6	Adult Boarding Care	415.00	180.00	+ 235.00
Emergency Assistance	603	1,412	- 809	Emergency Assistance	54,079.68	142,440.83	- 88,361.15
Handicapped Children's Services	9,544	9,705	- 161				
Total Food Stamps	96,196	98,401	- 2,205	Total Food Stamps	13,568,801.00	13,705,427.00	- 136,626.00
Non-Public Assistance	61,471	63,328	- 1,857	Non-Public Assistance	6,546,683.00	6,642,720.00	- 96,037.00
Public Assistance	34,725	35,073	- 348	Public Assistance	7,022,118.00	7,062,707.00	- 40,589.00
				Total Medical Services	12,275,060.59	28,160,963.86	- 15,885,903.27
				Handicapped Children's Services	181,965.63	939,580.82	- 757,615.19
				Title XIX	10,852,127.63	23,570,118.46	- 12,717,990.83
				Medically Needy	1,239,617.55	3,632,020.54	- 2,392,402.99
				General Assistance	1,349.78	19,239.04	- 17,889.26
				Total Administration	6,316,282.02	5,773,299.86	+ 542,982.16
				Personal Services	3,506,367.00	3,551,336.00	- 44,969.00
				Current Expense	2,749,193.53	2,199,249.12	+ 549,944.41
				Equipment	60,721.49	22,714.74	+ 38,006.75
				Total Expenditures	\$41,218,716.61	\$56,837,877.72	-\$15,619,161.11

Prepared by:
Research and Statistics
West Virginia Department of Human Services
May 29, 1987

TABLE 2
COMPARISON FACTS
APRIL 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 38 cases from the previous month to 26,346 which is 527 more than a year ago. Total payment decreased \$44,314.00 from March 1987. The average payment decreased from \$222.24 in March 1987 to \$220.88 for the current month compared to \$220.85 in April 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 274 cases from the previous month to 10,835 which is 456 less than a year ago. Total payment is \$95,300.00 less than the previous month. The average payment decreased from \$300.18 in March 1987 to \$298.97 for the current month compared to \$298.58 in April 1986.

GENERAL ASSISTANCE: Case load decreased 1,074 cases over the previous month to 2,547 which is 569 less than a year ago. Total payment decreased \$110,810.23 to \$74,596.26 which is \$49,491.61 less than April 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1986.....	25,819	\$5,702,117.00	\$220.85	11,291	\$3,371,226.00	\$298.58	3,016	\$124,087.87	\$41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,147	1,401	1,276	25,272	10,276	638	641	10,273
Area 1:.....	1,744	99	79	1,764	551	34	34	551
Brooke.....	243	11	10	244	79	6	7	78
Hancock.....	370	28	18	380	147	10	7	150
Marshall.....	451	20	23	448	163	7	10	160
Ohio.....	680	40	28	692	162	11	10	163
Area 2:.....	446	24	20	450	213	14	22	205
Tyler.....	135	5	6	134	53	2	3	52
Wetzel.....	311	19	14	316	160	12	19	153
Area 3:.....	1,228	83	59	1,252	483	34	33	484
Marion.....	812	53	33	832	326	23	23	326
Monongalia.....	416	30	26	420	157	11	10	158
Area 4:.....	384	28	26	386	112	12	16	108
Hampshire.....	128	12	10	130	27	3	4	26
Mineral.....	256	16	16	256	85	9	12	82
Area 5:.....	717	64	62	719	48	19	16	51
Berkeley.....	418	36	39	415	28	10	10	28
Jefferson.....	240	20	17	243	11	6	3	14
Morgan.....	59	8	6	61	9	3	3	9
Area 6:.....	1,053	76	75	1,054	224	18	10	232
Wirt.....	77	5	5	77	49	2	1	50
Wood.....	976	71	70	977	175	16	9	182
Area 7:.....	186	14	11	189	66	6	6	66
Pleasants.....	69	4	2	71	32	1	1	32
Ritchie.....	117	10	9	118	34	5	5	34
Area 8:.....	1,057	48	67	1,038	470	30	27	473
Doddridge.....	85	4	10	79	66	2	1	67
Harrison.....	972	44	57	959	404	28	26	406
Area 9:.....	881	27	29	879	534	22	22	534
Barbour.....	266	9	12	263	215	8	7	216
Preston.....	366	10	9	367	195	8	9	194
Taylor.....	249	8	8	249	124	6	6	124
Area 10:.....	496	44	33	507	87	17	14	90
Pocahontas.....	89	8	6	91	12	2	2	12
Randolph.....	356	34	26	364	68	14	12	70
Tucker.....	51	2	1	52	7	1		8
Area 11:.....	194	9	15	188	31	5	4	32
Grant.....	72	5	5	72	13		2	11
Hardy.....	69	3	6	66	5	3	1	7
Pendleton.....	53	1	4	50	13	2	1	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,853	115	100	1,868	433	39	41	431
Cabell.....	1,447	97	83	1,461	225	23	28	220
Mason.....	406	18	17	407	208	16	13	211
Area 13:.....	504	22	31	495	251	11	8	254
Jackson.....	313	9	16	306	140	6	5	141
Roane.....	191	13	15	189	111	5	3	113
Area 14:.....	232	18	9	241	118	9	6	121
Calhoun.....	127	11	4	134	68	7	5	70
Gilmer.....	105	7	5	107	50	2	1	51
Area 15:.....	485	24	19	490	318	13	19	312
Lewis.....	222	13	4	231	134	4	3	135
Upshur.....	263	11	15	259	184	9	16	177
Area 16:.....	811	65	51	825	520	20	33	507
Lincoln.....	500	37	27	510	411	14	21	404
Putnam.....	311	28	24	315	109	6	12	103
Area 17: Kanawha	2,919	145	167	2,897	590	45	60	575
Area 18:.....	536	22	21	537	301	22	10	313
Braxton.....	218	10	9	219	115	6	2	119
Clay.....	318	12	12	318	186	16	8	194
Area 19:.....	626	33	17	642	370	19	20	369
Nicholas.....	384	25	9	400	211	15	13	213
Webster.....	242	8	8	242	159	4	7	156
Area 20: Wayne..	628	42	38	692	216	11	11	216
Area 21:.....	1,220	65	49	1,236	905	35	29	911
Boone.....	426	24	18	432	253	13	9	257
Logan.....	794	41	31	804	652	22	20	654
Area 22: Fayette	923	46	43	926	489	26	29	486
Area 23:.....	441	29	33	437	154	15	19	150
Greenbrier.....	346	19	25	340	108	8	15	101
Monroe.....	95	10	8	97	46	7	4	49
Area 24: Mingo..	937	43	38	942	666	33	18	681
Area 25: Raleigh	1,185	76	52	1,209	485	25	34	476
Area 26:.....	2,102	67	72	2,097	1,081	62	66	1,077
McDowell.....	1,382	46	46	1,382	669	36	50	655
Wyoming.....	720	21	26	715	412	26	16	422
Area 27:.....	1,299	73	60	1,312	560	42	34	568
Mercer.....	1,062	62	53	1,071	444	37	32	449
Summers.....	237	11	7	241	116	5	2	119

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,346	47,134	24,766	71,900	\$5,819,180	\$220.88	\$ 80.93
Area 1:.....	1,838	3,231	1,763	4,994	412,826	224.61	82.66
Brooke.....	254	457	247	704	57,137	224.95	81.16
Hancock.....	395	675	381	1,056	87,469	221.44	82.83
Marshall.....	470	841	450	1,291	105,983	225.50	82.09
Ohio.....	719	1,258	685	1,943	162,237	225.64	83.50
Area 2:.....	460	806	444	1,250	101,137	219.86	80.91
Tyler.....	139	243	132	375	29,900	215.11	79.73
Wetzel.....	321	563	312	875	71,237	221.92	81.41
Area 3:.....	1,302	2,233	1,250	3,483	282,647	217.09	81.15
Marion.....	855	1,441	824	2,265	184,329	215.59	81.38
Monongalia.....	447	792	426	1,218	98,318	219.95	80.72
Area 4:.....	408	730	371	1,101	88,161	216.08	80.07
Hampshire.....	139	244	114	358	28,025	201.62	78.28
Mineral.....	269	486	257	743	60,136	223.55	80.94
Area 5:.....	772	1,402	697	2,099	167,930	217.53	80.00
Berkeley.....	452	839	420	1,259	100,293	221.89	79.66
Jefferson.....	256	467	219	686	54,659	213.51	79.68
Morgan.....	64	96	58	154	12,978	202.78	84.27
Area 6:.....	1,115	2,030	1,063	3,093	245,695	220.35	79.44
Wirt.....	82	164	80	244	19,928	243.02	81.67
Wood.....	1,033	1,866	983	2,849	225,767	218.55	79.24
Area 7:.....	198	380	189	569	45,016	227.35	79.11
Pleasants.....	73	144	70	214	16,654	228.14	77.82
Ritchie.....	125	236	119	355	28,362	226.90	79.89
Area 8:.....	1,098	2,009	1,036	3,045	244,147	222.36	80.18
Doddridge.....	87	167	79	246	19,452	223.59	79.07
Harrison.....	1,011	1,842	957	2,799	224,695	222.25	80.28
Area 9:.....	907	1,634	837	2,471	202,155	222.88	81.81
Barbour.....	274	511	254	765	61,996	226.26	81.04
Preston.....	376	644	349	993	82,172	218.54	82.75
Taylor.....	257	479	234	713	57,987	225.63	81.33
Area 10:.....	529	909	452	1,361	109,077	206.19	80.14
Pocahontas.....	96	177	84	261	18,969	197.59	72.68
Randolph.....	380	653	324	977	79,698	209.73	81.57
Tucker.....	53	79	44	123	10,410	196.42	84.63
Area 11:.....	201	321	163	484	39,745	197.74	82.12
Grant.....	77	120	68	188	15,536	201.77	82.64
Hardy.....	71	126	58	184	14,538	204.76	79.01
Pendleton.....	53	75	37	112	9,671	182.47	86.35

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,949	3,431	1,825	5,256	425,079	218.10	80.88
Cabell.....	1,528	2,687	1,410	4,097	333,098	218.00	81.30
Mason.....	421	744	415	1,159	91,981	218.48	79.36
Area 13:.....	525	934	499	1,433	114,790	218.65	80.10
Jackson.....	322	583	309	892	69,799	216.77	78.25
Roane.....	203	351	190	541	44,991	221.63	83.16
Area 14:.....	246	443	234	677	54,516	221.61	80.53
Calhoun.....	137	253	134	387	31,077	226.84	80.30
Gilmer.....	109	190	100	290	23,439	215.04	80.82
Area 15:.....	508	912	481	1,393	111,458	219.41	80.01
Lewis.....	235	414	215	629	51,359	218.55	81.65
Upshur.....	273	498	266	764	60,099	220.14	78.66
Area 16:.....	856	1,481	799	2,280	181,147	211.62	79.45
Lincoln.....	525	931	495	1,426	112,229	213.77	78.70
Putnam.....	331	550	304	854	68,918	208.21	80.70
Area 17: Kanawha	3,043	5,315	2,826	8,141	669,193	219.91	82.20
Area 18:.....	554	1,000	534	1,534	121,096	218.58	78.94
Braxton.....	227	396	213	609	48,553	213.89	79.73
Clay.....	327	604	321	925	72,543	221.84	78.42
Area 19:.....	657	1,166	634	1,800	143,513	218.44	79.73
Nicholas.....	408	738	404	1,142	89,998	220.58	78.81
Webster.....	249	428	230	658	53,515	214.92	81.33
Area 20: Wayne..	715	1,323	671	1,994	164,921	230.66	82.71
Area 21:.....	1,281	2,289	1,234	3,523	285,056	222.53	80.91
Boone.....	449	808	431	1,239	101,139	225.25	81.63
Logan.....	832	1,481	803	2,284	183,917	221.05	80.52
Area 22: Fayette	968	1,779	916	2,695	215,436	222.56	79.94
Area 23:.....	468	811	450	1,261	99,314	212.21	78.76
Greenbrier.....	364	629	352	981	77,285	212.32	78.78
Monroe.....	104	182	98	280	22,029	211.82	78.68
Area 24: Mingo..	971	1,803	951	2,754	219,143	225.69	79.57
Area 25: Raleigh	1,251	2,264	1,198	3,462	274,052	219.07	79.16
Area 26:.....	2,168	4,117	1,989	6,106	501,301	231.23	82.10
McDowell.....	1,428	2,766	1,294	4,060	331,491	232.14	81.65
Wyoming.....	740	1,351	695	2,046	169,810	229.47	83.00
Area 27:.....	1,358	2,381	1,260	3,641	300,629	221.38	82.57
Mercer.....	1,113	1,943	1,013	2,956	245,240	220.34	82.96
Summers.....	245	438	247	685	55,389	226.08	80.86

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,835	23,129	21,471	44,600	\$3,239,393	\$298.97	\$ 72.63
Area 1:.....	584	1,276	1,154	2,430	174,084	298.09	71.64
Brooke.....	85	207	168	375	26,201	308.25	69.87
Hancock.....	157	323	309	632	45,412	289.25	71.85
Marshall.....	169	373	335	708	51,754	306.24	73.10
Ohio.....	173	373	342	715	50,717	293.16	70.93
Area 2:.....	226	479	444	923	67,519	298.76	73.15
Tyler.....	55	120	107	227	16,837	306.13	74.17
Wetzel.....	171	359	337	696	50,682	296.39	72.82
Area 3:.....	510	1,041	1,017	2,058	152,123	298.28	73.92
Marion.....	344	679	685	1,364	101,279	294.42	74.25
Monongalia.....	166	362	332	694	50,844	306.29	73.26
Area 4:.....	124	248	243	491	36,068	290.87	73.46
Hampshire.....	30	58	60	118	8,428	280.93	71.42
Mineral.....	94	190	183	373	27,640	294.04	74.10
Area 5:.....	65	146	127	273	17,691	272.17	64.80
Berkeley.....	38	74	74	148	10,118	266.26	68.36
Jefferson.....	17	49	34	83	4,845	285.00	58.37
Morgan.....	10	23	19	42	2,728	272.80	64.95
Area 6:.....	239	541	468	1,009	73,248	306.48	72.59
Wirt.....	49	116	97	213	16,567	338.10	77.78
Wood.....	190	425	371	796	56,681	298.32	71.21
Area 7:.....	71	173	141	314	20,541	289.31	65.42
Pleasants.....	33	82	66	148	10,471	317.30	70.75
Ritchie.....	38	91	75	166	10,070	265.00	60.66
Area 8:.....	497	1,106	982	2,088	146,928	295.63	70.37
Doddridge.....	67	151	133	284	20,087	299.81	70.73
Harrison.....	430	955	849	1,804	126,841	294.98	70.31
Area 9:.....	552	1,215	1,098	2,313	165,311	299.48	71.47
Barbour.....	223	485	444	929	66,088	296.36	71.14
Preston.....	200	433	399	832	60,010	300.05	72.13
Taylor.....	129	297	255	552	39,213	303.98	71.04
Area 10:.....	103	207	203	410	29,515	286.55	71.99
Pocahontas.....	13	26	24	50	3,337	256.69	66.74
Randolph.....	82	169	163	332	24,047	293.26	72.43
Tucker.....	8	12	16	28	2,131	266.38	76.11
Area 11:.....	34	67	65	132	9,702	285.35	73.50
Grant.....	13	28	26	54	3,879	298.38	71.83
Hardy.....	7	16	12	28	1,804	257.71	64.43
Pendleton.....	14	23	27	50	4,019	287.07	80.38

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	466	934	920	1,854	137,226	294.48	74.02
Cabell.....	246	490	483	973	71,126	289.13	73.10
Mason.....	220	444	437	881	66,100	300.45	75.03
Area 13:.....	262	549	524	1,073	76,696	292.73	71.48
Jackson.....	146	302	292	594	42,145	288.66	70.95
Roane.....	116	247	232	479	34,551	297.85	72.13
Area 14:.....	127	276	251	527	39,264	309.17	74.50
Calhoun.....	75	159	149	308	22,980	306.40	74.61
Gilmer.....	52	117	102	219	16,284	313.15	74.36
Area 15:.....	329	777	650	1,427	99,659	302.91	69.84
Lewis.....	137	319	268	587	39,686	289.68	67.61
Upshur.....	192	458	382	840	59,973	312.36	71.40
Area 16:.....	536	1,116	1,056	2,172	161,312	300.96	74.27
Lincoln.....	423	885	838	1,723	128,069	302.76	74.33
Putnam.....	113	231	218	449	33,243	294.19	74.04
Area 17: Kanawha	627	1,279	1,236	2,515	184,937	294.96	73.53
Area 18:.....	321	687	633	1,320	95,140	296.39	72.08
Braxton.....	121	261	238	499	35,706	295.09	71.56
Clay.....	200	426	395	821	59,434	297.17	72.39
Area 19:.....	389	798	771	1,569	110,636	284.41	70.51
Nicholas.....	226	459	449	908	63,001	278.77	69.38
Webster.....	163	339	322	661	47,635	292.24	72.07
Area 20: Wayne..	225	487	450	937	68,730	305.47	73.35
Area 21:.....	933	1,961	1,857	3,818	282,647	302.94	74.03
Boone.....	265	540	527	1,067	79,878	301.43	74.86
Logan.....	668	1,421	1,330	2,751	202,769	303.55	73.71
Area 22: Fayette	516	1,082	1,023	2,105	151,460	293.53	71.95
Area 23:.....	164	364	327	691	49,246	300.28	71.27
Greenbrier.....	113	248	226	474	33,370	295.31	70.40
Monroe.....	51	116	101	217	15,876	311.29	73.16
Area 24: Mingo..	695	1,491	1,377	2,868	209,802	301.87	73.15
Area 25: Raleigh	507	1,047	1,012	2,059	146,523	289.00	71.16
Area 26:.....	1,136	2,475	2,254	4,729	349,741	307.87	73.96
McDowell.....	702	1,557	1,398	2,955	217,747	310.18	73.69
Wyoming.....	434	918	856	1,774	131,994	304.13	74.40
Area 27:.....	597	1,307	1,188	2,495	183,644	307.61	73.60
Mercer.....	476	1,031	946	1,977	144,310	303.17	72.99
Summers.....	121	276	242	518	39,334	325.07	75.93

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,547	\$ 74,596.26	\$ 29.29	1,944	\$ 20,516.58	10	\$ 415.00	40	\$24,590.00	\$614.75
Area 1:.....	72	1,930.82	26.82	49	11.59			3	1,625.00	541.67
Brooke.....	18	614.21	34.12	5	-81.82					
Hancock.....	24	1,534.65	63.94	14	151.45					
Marshall.....	22	-111.52	-5.07	22	48.48					
Ohio.....	8	-106.52	-13.32	8	-106.52			3	1,625.00	541.67
Area 2:.....	41	230.68	5.63	33	-295.25			3	1,625.00	541.67
Tyler.....	12	-65.41	-5.45	11	-216.20					
Wetzel.....	29	296.09	10.21	22	-79.05			3	1,625.00	541.67
Area 3:.....	154	13,063.60	84.83	56	4,135.10					
Marion.....	105	6,556.93	62.45	41	2,384.81					
Monongalia...	49	6,506.67	132.79	15	1,750.29					
Area 4:.....	2	1,534.44	767.22	2	1,534.44					
Hampshire....		144.16			144.16					
Mineral.....	2	1,390.28	695.14	2	1,390.28					
Area 5:.....	75	1,463.57	19.51	62	325.31			1	650.00	650.00
Berkeley.....	59	390.33	6.62	51	140.51					
Jefferson....	9	1,078.16	119.80	6	469.72			1	650.00	650.00
Morgan.....	7	-4.92	-7.70	5	-284.92					
Area 6:.....	40	513.81	12.85	31	-165.58			2	1,300.00	650.00
Wirt.....	12	105.44	8.79	11	72.25					
Wood.....	28	408.37	14.58	20	-237.83			2	1,300.00	650.00
Area 7:.....	53	1,444.76	27.26	44	282.60					
Pleasants....	7	941.25	134.46	3	74.67					
Ritchie.....	46	503.51	10.95	41	207.93					
Area 8:.....	48	2,995.70	62.41	42	1,919.40			3	1,950.00	650.00
Doddridge....	8	655.88	81.99	6	180.88			1	650.00	650.00
Harrison.....	40	2,339.82	58.50	36	1,738.52			2	1,300.00	650.00
Area 9:.....	215	683.26	3.18	212	535.42			3	1,950.00	650.00
Barbour.....	68	740.69	10.89	66	265.69					
Preston.....	56	137.31	2.45	56	137.31					
Taylor.....	91	-194.74	-2.14	90	132.42			3	1,950.00	650.00
Area 10:.....	48	4,126.58	85.97	15	1,563.30					
Pocahontas...	4	-516.88	-129.22	1	-697.64					
Randolph.....	38	3,949.07	103.92	11	1,839.05					
Tucker.....	6	694.39	115.73	3	421.89					
Area 11:.....	145	1,016.47	7.01	139	552.83					
Grant.....	29	12.79	.44	28	-101.29					
Hardy.....	35	512.81	14.65	30	163.25					
Pendleton....	81	490.87	6.06	81	490.87					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	88	4,400.78	50.01	57	1,251.41			9	5,770.00	641.11
Cabell.....	34	3,377.56	99.34	14	1,048.17			7	4,470.00	638.57
Mason.....	54	1,023.22	18.95	43	203.24			2	1,300.00	650.00
Area 13:.....	34	951.92	28.00	34	951.92					
Jackson.....	1	-66.75	-66.75	1	-66.75					
Roane.....	33	1,018.67	30.87	33	1,018.67					
Area 14:.....	194	976.92	5.04	193	453.90			2	1,300.00	650.00
Calhoun.....	79	903.79	11.44	78	380.77			1	650.00	650.00
Gilmer.....	115	73.13	.64	115	73.13			1	650.00	650.00
Area 15:.....	163	4,299.02	26.37	130	1,003.51			1	650.00	650.00
Lewis.....	97	2,426.87	25.02	81	914.59					
Upshur.....	66	1,872.15	28.37	49	88.92			1	650.00	650.00
Area 16:.....	82	103.19	1.26	82	103.19					
Lincoln.....	51	-46.24	-.91	51	-46.24					
Putnam.....	31	149.43	4.82	31	149.43					
Area 17: Kanawha	233	17,148.74	73.60	86	5,259.46			3	1,950.00	650.00
Area 18:.....	240	1,141.62	4.76	208	-1,059.80					
Braxton.....	129	-56.58	-.44	116	-874.98					
Clay.....	111	1,198.20	10.79	92	-184.82					
Area 19:.....	88	1,450.18	16.48	71	302.33			2	975.00	487.50
Nicholas.....	56	1,073.90	19.18	48	463.35			1	325.00	325.00
Webster.....	32	376.28	11.76	23	-161.02			1	650.00	650.00
Area 20: Wayne..	21	582.93	27.76	17	32.93			1	650.00	650.00
Area 21:.....	81	4,490.39	55.44	51	1,943.17			1	650.00	650.00
Boone.....	27	1,508.50	55.87	19	990.02					
Logan.....	54	2,981.89	55.22	32	953.15			1	650.00	650.00
Area 22: Fayette	25	1,016.91	40.68	25	1,016.91			2	1,300.00	650.00
Area 23:.....	20	507.83	25.39	16	148.47	6	270.00			
Greenbrier.....	11	65.83	5.98	7	-293.53	5	225.00			
Monroe.....	9	442.00	49.11	9	442.00	1	45.00			
Area 24: Mingo..	64	1,441.64	22.53	50	-1,269.68			1	620.00	620.00
Area 25: Raleigh	35	593.32	16.95	10	-1,102.13					
Area 26:.....	248	4,746.14	19.14	199	610.61	1	45.00	3	1,625.00	541.67
McDowell.....	188	2,515.24	13.38	161	972.49	1	45.00	3	1,625.00	541.67
Wyoming.....	60	2,230.90	37.18	38	-361.88					
Area 27:.....	38	1,741.04	45.82	30	471.22	3	100.00			
Mercer.....	23	1,503.86	65.39	17	557.04	2	55.00			
Summers.....	15	237.18	15.81	13	-85.82	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	603	2,041	\$ 54,079.68	330	996	\$ 28,069.76	273	1,045	\$ 26,009.92
Area 1:.....	23	85	1,919.23	11	38	1,026.38	12	47	892.85
Brooke.....	13	52	696.03	5	18	266.18	8	34	429.85
Hancock.....	10	33	1,383.20	6	20	760.20	4	13	623.00
Marshall.....			-160.00						-160.00
Ohio.....									
Area 2:.....	8	29	525.93	5	17	308.93	3	12	217.00
Tyler.....	1	3	150.79	1	3	150.79			
Wetzel.....	7	26	375.14	4	14	158.14	3	12	217.00
Area 3:.....	98	370	8,928.50	42	156	3,756.94	56	214	5,171.56
Marion.....	64	246	4,172.12	22	82	1,570.44	42	164	2,601.68
Monongalia...	34	124	4,756.38	20	74	2,186.50	14	50	2,569.88
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	13	47	1,138.26	4	14	-557.17	9	33	1,695.43
Berkeley.....	8	30	249.82	3	11	-624.17	5	19	873.99
Jefferson....	3	10	608.44	1	3	67.00	2	7	541.44
Morgan.....	2	7	280.00				2	7	280.00
Area 6:.....	9	35	679.39	5	21	373.89	4	14	305.50
Wirt.....	1	4	33.19	1	4	33.19			
Wood.....	8	31	646.20	4	17	340.70	4	14	305.50
Area 7:.....	9	38	1,162.16	4	19	301.22	5	19	860.94
Pleasants....	4	16	866.58	1	5	159.59	3	11	706.99
Ritchie.....	5	22	295.58	3	14	141.63	2	8	153.95
Area 8:.....	6	26	1,076.30	4	16	601.30	2	10	475.00
Doddridge....	2	10	475.00				2	10	475.00
Harrison.....	4	16	601.30	4	16	601.30			
Area 9:.....	3	6	147.84	1	2	-88.16	2	4	236.00
Barbour.....	2	5	475.00	1	2	275.00	1	3	200.00
Preston.....									
Taylor.....	1	1	-327.16			-363.16	1	1	36.00
Area 10:.....	33		2,563.28	33		2,563.28			
Pocahontas...	3		180.76	3		180.76			
Randolph.....	27		2,110.02	27		2,110.02			
Tucker.....	3		272.50	3		272.50			
Area 11:.....	6	14	463.64	3	6	322.51	3	6	141.13
Grant.....	1	3	114.08	1	3	114.08			
Hardy.....	5	11	349.56	2	5	208.43	3	6	141.13
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	31	114	3,149.37	24	87	2,133.84	7	27	1,015.53
Cabell.....	20	69	2,329.39	15	54	1,468.85	5	15	860.54
Mason.....	11	45	819.98	9	33	664.99	2	12	154.99
Area 13:.....									
Jackson.....									
Boone.....									
Area 14:.....	1	7	523.02	1	7	523.02			
Calhoun.....	1	7	523.02	1	7	523.02			
Gilmer.....									
Area 15:.....	33	136	3,295.51	9	33	790.69	24	103	2,504.82
Lewis.....	16	72	1,512.28				16	72	1,512.28
Upshur.....	17	64	1,783.23	9	33	790.69	8	31	992.54
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha	147	523	11,889.28	64	222	5,476.08	83	301	6,413.20
Area 18:.....	32	128	2,201.42	20	76	1,378.22	12	52	823.20
Braxton.....	13	57	818.40	5	20	342.40	8	37	476.00
Clay.....	19	71	1,383.02	15	56	1,035.82	4	15	347.20
Area 19:.....	17	67	1,147.85	11	40	640.93	6	27	506.92
Nicholas.....	8	31	610.55	4	15	251.40	4	16	359.15
Webster.....	9	36	537.30	7	25	389.53	2	11	147.77
Area 20: Wayne..	4	13	550.00	2	7	125.00	2	6	425.00
Area 21:.....	30	108	2,547.22	22	76	1,965.39	8	32	581.83
Boone.....	8	24	518.48	6	15	459.81	2	9	58.67
Logan.....	22	84	2,028.74	16	61	1,505.58	6	23	523.16
Area 22: Fayette									
Area 23:.....	4	16	359.36	2	8	115.10	2	8	244.26
Greenbrier.....	4	16	359.36	2	8	115.10	2	8	244.26
Monroe.....									
Area 24: Mingo..	14	41	2,711.32	6	19	1,120.00	8	22	1,591.32
Area 25: Raleigh	25		1,695.45	25		1,695.45			
Area 26:.....	49	206	4,135.53	27	107	2,600.10	22	99	1,535.43
McDowell.....	27	123	1,542.75	14	60	752.08	13	63	790.67
Wyoming.....	22	83	2,592.78	13	47	1,848.02	9	36	744.76
Area 27:.....	8	32	1,269.82	5	23	896.82	3	9	373.00
Mercer.....	6	23	946.82	4	18	646.82	2	5	300.00
Summers.....	2	9	323.00	1	5	250.00	1	4	73.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1987

Area and County	Total ¹		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,196	\$13,568,801	34,725	\$7,022,118	61,471	\$6,546,683
Area 1:.....	5,280	758,096	2,249	439,136	3,031	318,960
Brooke.....	748	114,960	302	62,795	446	52,165
Hancock.....	1,056	162,921	521	103,532	535	59,389
Marshall.....	1,483	225,481	585	118,385	898	107,096
Ohio.....	1,993	254,734	841	154,424	1,152	100,310
Area 2:.....	1,754	255,597	616	127,811	1,138	127,786
Tyler.....	536	76,961	172	35,263	364	41,698
Wetzel.....	1,218	178,636	444	92,548	774	86,088
Area 3:.....	5,297	725,770	1,717	347,117	3,580	378,653
Marion.....	3,158	449,285	1,151	232,412	2,007	216,873
Monongalia.....	2,139	276,485	566	114,705	1,573	161,780
Area 4:.....	1,828	232,719	477	92,460	1,351	140,259
Hampshire.....	643	76,262	135	25,207	508	51,055
Mineral.....	1,185	156,457	342	67,253	843	89,204
Area 5:.....	2,215	293,873	678	126,175	1,537	167,698
Berkeley.....	1,150	161,055	410	76,026	740	85,029
Jefferson.....	696	93,516	204	38,351	492	55,165
Morgan.....	369	39,302	64	11,798	305	27,504
Area 6:.....	3,873	514,004	1,235	239,558	2,638	274,446
Wirt.....	415	61,265	126	28,368	289	32,897
Wood.....	3,458	452,739	1,109	211,190	2,349	241,549
Area 7:.....	1,009	132,005	226	47,428	783	84,577
Pleasants.....	300	42,416	92	20,024	208	22,392
Ritchie.....	709	89,589	134	27,404	575	62,185
Area 8:.....	4,244	624,614	1,523	318,112	2,721	306,502
Doddridge.....	404	73,648	149	31,797	345	41,851
Harrison.....	3,750	550,966	1,374	286,315	2,376	264,651
Area 9:.....	3,723	537,954	1,396	291,897	2,327	246,057
Barbour.....	1,180	175,802	478	103,382	702	72,420
Preston.....	1,529	221,003	537	111,281	992	109,722
Taylor.....	1,014	141,149	381	77,234	633	63,915
Area 10:.....	2,440	289,591	537	101,604	1,903	187,987
Pocahontas.....	434	50,243	84	16,000	350	34,243
Randolph.....	1,664	204,288	402	77,395	1,262	126,893
Tucker.....	342	35,060	51	8,209	291	26,851
Area 11:.....	1,151	107,687	202	34,802	949	72,885
Grant.....	399	37,411	73	12,933	326	24,478
Hardy.....	407	37,520	70	12,184	337	25,336
Pendleton.....	345	32,756	59	9,685	286	23,071

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,291	837,096	2,214	425,570	4,077	411,526
Cabell.....	4,660	599,163	1,614	301,120	3,046	298,043
Mason.....	1,631	237,933	600	124,450	1,031	113,483
Area 13:.....	2,195	323,527	734	151,610	1,461	171,917
Jackson.....	1,308	193,037	441	91,164	867	101,873
Roane.....	887	130,490	293	60,446	594	70,044
Area 14:.....	1,339	174,326	354	71,048	985	103,278
Calhoun.....	742	97,611	196	40,316	546	57,295
Gilmer.....	597	76,715	158	30,732	439	45,983
Area 15:.....	2,903	400,186	810	174,623	2,093	225,563
Lewis.....	1,407	183,724	350	74,987	1,057	108,737
Upshur.....	1,496	216,462	460	99,636	1,036	116,826
Area 16:.....	3,607	526,954	1,331	275,143	2,276	251,811
Lincoln.....	2,262	340,024	926	195,008	1,336	145,016
Putnam.....	1,345	186,930	405	80,135	940	106,795
Area 17: Kanawha	9,349	1,231,569	3,431	646,763	5,918	584,806
Area 18:.....	2,299	322,969	813	170,227	1,486	152,742
Braxton.....	1,039	137,205	311	64,135	728	73,070
Clay.....	1,260	185,764	502	106,092	758	79,672
Area 19:.....	2,793	403,710	984	205,239	1,809	198,471
Nicholas.....	1,683	250,405	596	126,369	1,087	124,036
Webster.....	1,110	153,305	388	78,870	722	74,435
Area 20: Wayne..	2,755	399,639	891	182,440	1,864	217,199
Area 21:.....	4,823	783,973	2,106	454,672	2,717	329,301
Boone.....	1,644	257,553	693	145,702	951	111,851
Logan.....	3,179	526,420	1,413	308,970	1,766	217,450
Area 22: Fayette	3,436	520,441	1,409	293,514	2,027	226,927
Area 23:.....	2,216	289,376	596	119,395	1,620	169,981
Greenbrier....	1,630	214,056	448	89,269	1,182	124,787
Monroe.....	586	75,320	148	30,126	438	45,194
Area 24: Mingo..	3,296	532,950	1,602	346,570	1,694	186,380
Area 25: Raleigh	4,130	591,073	1,656	323,419	2,474	267,654
Area 26:.....	6,339	1,019,274	3,098	649,553	3,241	369,721
McDowell.....	3,990	641,729	1,984	414,038	2,006	227,691
Wyoming.....	2,349	377,545	1,114	235,515	1,235	142,030
Area 27:.....	5,611	739,828	1,840	366,232	3,771	373,596
Mercer.....	4,455	591,349	1,486	294,093	2,969	297,256
Summers.....	1,156	148,479	354	72,139	802	76,340

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,076	5,149	\$19,215.00	\$51,256.00	\$32,041.00
Area 1:.....	366	367	1,968.00	5,248.00	3,280.00
Brooke.....	18	18	57.00	152.00	95.00
Hancock.....	29	29	105.00	280.00	175.00
Marshall.....	45	45	219.00	584.00	365.00
Ohio.....	274	275	1,587.00	4,232.00	2,645.00
Area 2:.....	62	62	246.00	656.00	410.00
Tyler.....	4	4	18.00	48.00	30.00
Wetzel.....	58	58	228.00	608.00	380.00
Area 3:.....	173	164	588.00	1,568.00	980.00
Marion.....	92	76	312.00	832.00	520.00
Monongalia.....	81	88	276.00	736.00	460.00
Area 4:.....	28	28	90.00	240.00	150.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	24	24	72.00	192.00	120.00
Area 5:.....	89	91	273.00	728.00	455.00
Berkeley.....	83	83	249.00	664.00	415.00
Jefferson.....	6	8	24.00	64.00	40.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	302	348	1,044.00	2,784.00	1,740.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	287	333	999.00	2,664.00	1,665.00
Area 7:.....	12	12	36.00	96.00	60.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	12	12	36.00	96.00	60.00
Area 8:.....	380	380	1,308.00	3,488.00	2,180.00
Doddridge.....	14	14	42.00	112.00	70.00
Harrison.....	366	366	1,266.00	3,376.00	2,110.00
Area 9:.....	126	136	459.00	1,224.00	765.00
Barbour.....	23	23	69.00	184.00	115.00
Preston.....	28	28	135.00	360.00	225.00
Taylor.....	75	85	255.00	680.00	425.00
Area 10:.....	137	137	432.00	1,152.00	720.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	120	120	375.00	1,000.00	625.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	41	41	123.00	328.00	205.00
Grant.....	12	12	36.00	96.00	60.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	9	9	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	475	509	1,524.00	4,072.00	2,548.00
Cabell.....	431	465	1,392.00	3,720.00	2,328.00
Mason.....	44	44	132.00	352.00	220.00
Area 13:.....	42	43	150.00	400.00	250.00
Jackson.....	0	0	.00	.00	.00
Roane.....	42	43	150.00	400.00	250.00
Area 14:.....	39	41	138.00	368.00	230.00
Calhoun.....	22	23	69.00	184.00	115.00
Gilmer.....	17	18	69.00	184.00	115.00
Area 15:.....	206	210	690.00	1,840.00	1,150.00
Lewis.....	140	143	444.00	1,184.00	740.00
Upshur.....	66	67	246.00	656.00	410.00
Area 16:.....	21	24	78.00	208.00	130.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,188	1,211	5,091.00	13,584.00	8,493.00
Area 18:.....	124	127	396.00	1,056.00	660.00
Braxton.....	66	68	219.00	584.00	365.00
Clay.....	58	59	177.00	472.00	295.00
Area 19:.....	134	135	483.00	1,288.00	805.00
Nicholas.....	35	35	150.00	400.00	250.00
Webster.....	99	100	333.00	888.00	555.00
Area 20: Wayne..	30	31	93.00	248.00	155.00
Area 21:.....	116	123	396.00	1,056.00	660.00
Boone.....	21	21	63.00	168.00	105.00
Logan.....	95	102	333.00	888.00	555.00
Area 22: Fayette	96	99	315.00	840.00	525.00
Area 23:.....	126	123	399.00	1,064.00	665.00
Greenbrier.....	101	98	324.00	864.00	540.00
Monroe.....	25	25	75.00	200.00	125.00
Area 24: Mingo..	74	75	288.00	768.00	480.00
Area 25: Raleigh	237	175	870.00	2,320.00	1,450.00
Area 26:.....	28	31	99.00	264.00	165.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	8	11	33.00	88.00	55.00
Area 27:.....	424	426	1,638.00	4,368.00	2,730.00
Mercer.....	278	280	1,044.00	2,784.00	1,740.00
Summers.....	146	146	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,316	\$191,636	978	\$157,091	338	\$34,545
Area 1:.....	70	9,583	64	9,091	6	492
Area 2:.....	24	4,130	20	3,602	4	528
Area 3:.....	91	14,534	64	11,954	27	2,580
Area 4:.....	21	3,040	17	2,703	4	337
Area 5:.....	56	6,178	29	4,574	27	1,604
Area 6:.....	43	5,474	40	5,210	3	264
Area 7:.....	10	1,296	8	1,248	2	48
Area 8:.....	79	10,396	71	8,949	8	1,447
Area 9:.....	35	6,251	32	5,690	3	561
Area 10:.....	34	4,546	23	3,222	11	1,324
Area 11:.....	12	1,702	10	1,646	2	56
Area 12:.....	118	13,317	74	10,271	44	3,046
Area 13:.....	15	2,287	15	2,287		
Area 14:.....	8	1,696	6	1,063	2	633
Area 15:.....	45	6,983	43	6,935	2	48
Area 16:.....	57	3,114	36	5,856	21	3,262
Area 17:.....	157	20,107	96	14,945	61	5,162
Area 18:.....	26	4,731	21	3,899	5	832
Area 19:.....	60	10,799	55	10,078	5	721
Area 20:.....	33	5,676	17	3,512	16	2,164
Area 21:.....	42	7,447	34	6,557	8	840
Area 22:.....	48	8,839	46	8,538	2	301
Area 23:.....	20	2,046	14	1,439	6	607
Area 24:.....	30	4,810	20	3,482	10	1,328
Area 25:.....	49	9,187	40	7,308	9	872
Area 26:.....	69	3,866	34	5,694	35	3,172
Area 27:.....	64	9,554	49	7,233	15	2,316

TABLE 12
MEDICAL SERVICE PROGRAM
I. April, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 5,327,855	\$ 3,866,019	\$ 1,461,836	\$ 63,243,755	\$ 45,674,941	\$17,568,814
Aid to Blind	20,653	14,992	5,661	935,101	677,113	257,988
Aid to Families With Dependent Children	2,091,882	1,354,800	737,082	57,151,897	41,164,936	15,986,961
Aid to Disabled	2,235,252	1,622,569	612,683	47,613,637	34,431,431	13,182,206
C.B.C.	47,706	34,630	13,076	1,920,218	1,388,319	531,899
Medically Needy	878,632	637,799	240,833	22,827,079	16,512,276	6,314,803
Early Periodic Screening	89,260	64,794	24,466	586,110	424,540	161,570
"W" Prefix	361,528	262,433	99,095	9,378,036	6,788,469	2,589,567
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	384,438	384,438	-0-	2,972,978	2,972,978	-0-
Denmar	157,610	157,610	-0-	1,590,320	1,590,320	-0-
Pinecrest	242,636	242,636	-0-	1,280,366	1,280,366	-0-
Fairmont	72,257	72,257	-0-	449,146	449,146	-0-
Lakin	-0-	-0-	-0-	1,250,507	1,250,507	-0-
Greenbrier	104,417	104,417	-0-	1,030,675	1,030,675	-0-
Welch Emergency	22,114	22,114	-0-	233,030	233,030	-0-
Ruy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$12,036,240	\$ 8,841,508	\$ 3,194,732	\$214,425,126	\$157,326,758	\$57,098,368
General Relief	1,350	-0-	1,350	143,926	-0-	143,926
Boarding Care	53,433	-0-	53,433	1,136,474	-0-	1,136,474
Exams-M-CAT	1,544	772	772	85,302	42,650	42,652
State Adult Care	528	-0-	528	24,967	-0-	24,967
MSP Total	\$12,093,095	\$ 8,842,280	\$ 3,250,815	\$215,815,795	\$157,369,408	\$58,446,387
Hand. Children's Services /	181,966	-0-	181,966	7,626,964	2,220,616	5,406,348
GRAND TOTAL	\$12,275,061	\$ 8,842,280	\$ 3,432,781	\$223,442,759	\$159,590,024	\$63,852,735

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 5,846,868.06	\$ 109,467.40	\$ 1,128.77	\$ 417,190.06	\$ 384.00	\$ 86,614.04	\$5,209,962.82		\$ 22,120.97
AR.....	20,653.02	2,151.06		813.45		1,531.26	16,008.98		148.27
AFDC.....	1,403,366.78	159,753.83	1,386.64	789,666.89	22,411.90	73,580.47		97,453.03	259,114.02
AFDC-U.....	780,014.21	103,894.33	3,328.52	602,671.31	16,563.50	44,595.29			8,961.26
AD.....	2,700,176.68	146,944.74	15,559.18	933,942.94	4,690.00	132,780.29	1,331,747.46		134,512.07
State Custody.....	101,048.88	11,348.20	727.98	84,360.91	851.00	2,528.37			1,232.42
Sub-Total Categorically Needy....	\$10,852,127.63	\$ 533,559.56	\$ 22,131.09	\$ 2,828,645.56	\$ 44,900.40	\$ 341,629.72	\$6,557,719.26	\$ 97,453.03	\$ 426,089.01
Medically Needy.....	1,239,617.55	91,530.94	1,720.31	1,054,706.47	3,879.99	69,642.80			18,137.04
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$12,091,745.18	\$ 625,090.50	\$ 23,851.40	\$ 3,883,352.03	\$ 48,780.39	\$ 411,272.52	\$6,557,719.26	\$ 97,453.03	\$ 444,226.05
General Assistance.....	1,349.78	605.65		258.10		418.80			67.23
Total Medical Services.	\$12,093,094.96	\$ 625,696.15	\$ 23,851.40	\$ 3,883,610.13	\$ 48,780.39	\$ 411,691.32	\$6,557,719.26	\$ 97,453.03	\$ 444,293.28

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH, 1987 AND APRIL, 1987

HEARING BY CATEGORY	MARCH		APRIL	
	D H S	W & T	D H S	W & T
AFDC	53	18	52	16
AFDCU	9	20	23	23
FSP	87	18	61	20
GA	4	0	6	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	1	0	0	0
MAO	34	0	37	0
LIEAP	5	0	6	0
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
REASON FOR APPEAL				
Denial	61	0	69	3
Discontinued	60	47	66	47
Reduction	42	9	33	6
Inadequate	5	0	2	0
Delay	2	0	3	1
Other	24	0	12	2
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
APPEALS BY DECISION				
Upheld	36	13	35	19
Reversed	11	5	5	4
Withdrawn (No change in favor)	84	12	62	16
Withdrawn (Change in favor)	48	15	55	13
Abandoned	15	11	28	7
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	8	4	17	6
30 to 60 days	24	5	17	13
60 to 90 days	11	4	3	4
Over 90 days	4	5	3	0
Withdrawn or Abandoned	147	38	145	36
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH, 1987 AND APRIL, 1987

<u>Request to Disposition</u>	<u>MARCH</u>		<u>APRIL</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	4	0	5	2
30 to 60 days	20	5	22	11
60 to 90 days	12	7	8	9
Over 90 days	11	6	5	1
Withdrawn or Abandoned	<u>147</u>	<u>38</u>	<u>145</u>	<u>36</u>
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	7	0	3	0
Special Needs	0	0	0	0
Earnings	22	0	25	0
Unearned Income (e.g., SS, VA, etc.)	19	0	24	0
Income Other Members	1	0	0	0
Assets	19	0	13	0
Household Composition	4	0	1	0
Not Classified (Related to need)	0		0	0
Amount or Form of Payment	7	0	2	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	18	0
Unemployment	14	0	11	0
Incapacity	13	0	17	1
Non-Support Factors	2	0	3	0
Availability of Employment	1	56	0	57
Delay	2	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>68</u>	<u>0</u>	<u>65</u>	<u>1</u>
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
<u>TYPE OF HEARING</u>				
Prior Action	35	14	10	13
After Action	12	4	30	10
Withdrawn or Abandoned	<u>147</u>	<u>38</u>	<u>145</u>	<u>36</u>
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>
Pre-Hearing Conference	143	34	138	40
No Pre-Hearing Conference	<u>51</u>	<u>22</u>	<u>47</u>	<u>19</u>
TOTAL	<u>194</u>	<u>56</u>	<u>185</u>	<u>59</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,488	13,218	2,435 ¹	2,474	\$519,363.04
Area 1:.....	3,360	869	135	136	26,359.25
Brooke.....	496	129	16	16	4,151.97
Hancock.....	834	231	43	43	7,293.06
Marshall.....	883	231	34	35	6,517.40
Ohio.....	1,147	278	42	42	8,396.82
Area 2:.....	768	229	61	64	11,843.59
Tyler.....	223	71	18	19	5,164.90
Wetzel.....	545	158	43	45	6,678.69
Area 3:.....	2,197	634	107	110	19,634.23
Marion.....	1,469	376	61	63	12,237.27
Monongalia.....	728	258	46	47	7,396.96
Area 4:.....	569	234	78	80	11,600.92
Hampshire.....	119	62	24	25	2,412.85
Mineral.....	450	172	54	55	9,188.07
Area 5:.....	1,477	514	66	67	13,240.64
Berkeley.....	949	327	37	38	7,671.13
Jefferson.....	441	155	23	23	5,081.51
Morgan.....	87	32	6	6	488.00
Area 6:.....	2,028	771	115	117	21,751.92
Wirt.....	121	37	8	8	1,405.69
Wood.....	1,907	734	107	109	20,346.23
Area 7:.....	236	86	13	13	2,429.12
Pleasants.....	93	32	6	6	1,304.50
Ritchie.....	143	54	7	7	1,124.62
Area 8:.....	1,329	502	119	122	27,534.69
Doddridge.....	92	37	8	8	1,417.53
Harrison.....	1,237	465	111	114	26,117.16
Area 9:.....	1,365	479	83	83	19,698.48
Barbour.....	382	129	18	18	3,159.00
Preston.....	572	187	40	40	10,838.43
Taylor.....	411	163	25	25	5,701.05
Area 10:.....	535	245	36	36	6,224.65
Pocahontas.....	103	49	7	7	585.00
Randolph.....	353	166	26	26	5,239.65
Tucker.....	79	30	3	3	400.00
Area 11:.....	182	104	41	42	7,289.83
Grant.....	65	43	13	13	2,235.69
Hardy.....	73	35	17	18	3,740.86
Pendleton.....	44	26	11	11	1,313.28

¹Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,379	890	169	171	29,782.64
Cabell.....	2,709	660	128	128	22,785.74
Mason.....	670	230	41	43	6,996.90
Area 13:.....	965	361	32	33	3,875.00
Jackson.....	556	210	22	22	2,417.00
Roane.....	409	151	10	11	1,458.00
Area 14:.....	369	135	23	23	3,755.15
Calhoun.....	212	79	17	17	2,861.67
Gilmer.....	157	56	6	6	893.48
Area 15:.....	802	356	86	88	18,119.38
Lewis.....	317	155	47	47	10,197.41
Upshur.....	485	201	39	41	7,921.97
Area 16:.....	932	352	58	58	10,233.31
Lincoln.....	502	204	29	29	5,502.59
Putnam.....	430	148	29	29	4,730.72
Area 17: Kanawha	4,213	1,312	181	182	45,977.45
Area 18:.....	592	194	42	42	8,540.20
Braxton.....	248	82	15	15	3,719.70
Clay.....	344	112	27	27	4,820.50
Area 19:.....	908	275	74	75	20,544.19
Nicholas.....	488	153	39	39	12,482.06
Webster.....	420	122	35	36	8,062.13
Area 20: Wayne..	1,388	400	51	52	13,259.07
Area 21:.....	2,332	791	135	136	34,739.23
Boone.....	857	311	45	46	10,712.95
Logan.....	1,475	480	90	90	24,026.28
Area 22: Fayette	975	438	116	116	23,329.66
Area 23:.....	784	273	53	54	9,537.31
Greenbrier.....	633	228	46	47	8,861.55
Monroe.....	151	45	7	7	675.76
Area 24: Mingo..	1,634	468	69	69	22,967.91
Area 25: Raleigh	1,695	597	120	123	25,179.81
Area 26:.....	2,972	809	153	155	38,713.33
McDowell.....	2,047	563	105	105	24,243.41
Wyoming.....	925	246	48	50	14,469.92
Area 27:.....	2,502	900	219	227	43,202.08
Mercer.....	2,095	746	180	186	32,279.79
Summers.....	407	154	39	41	10,922.29

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,689	98	224	318	433	64	127	45	296	4	6	6	1,444	185
Area 1:...	552	5	20	32	69	2	19	9	2	2	0	0	92	10
Area 2:...	86	1	2	12	5	1	2	0	0	0	0	0	21	1
Area 3:...	332	7	15	25	54	3	19	5	5	2	0	0	73	5
Area 4:...	161	8	10	24	25	6	5	2	0	0	1	0	20	4
Area 5:...	223	2	20	21	41	5	10	4	2	0	3	0	34	4
Area 6:...	481	3	6	23	19	3	6	2	7	0	0	0	112	7
Area 7:...	71	6	4	4	2	1	1	1	0	0	0	0	22	3
Area 8:...	387	10	7	51	39	7	14	6	2	0	0	0	60	21
Area 9:...	194	0	13	3	2	4	4	5	3	0	0	0	63	7
Area 10:...	96	6	4	0	6	0	0	0	0	0	0	0	28	7
Area 11:...	97	0	1	7	4	2	7	1	1	0	0	0	32	9
Area 12:...	288	8	9	14	30	2	1	0	1	0	1	3	41	5
Area 13:...	101	1	4	6	10	2	3	0	0	0	0	0	47	3
Area 14:...	85	3	0	0	0	0	0	0	0	0	0	0	50	2
Area 15:...	80	1	5	0	3	0	1	1	0	0	0	0	34	16
Area 16:...	118	0	9	7	6	2	5	1	0	0	0	0	39	8
Area 17:...	611	3	32	15	20	6	11	1	7	0	1	3	188	9
Area 18:...	93	4	3	1	2	3	0	0	0	0	0	0	47	5
Area 19:...	107	0	2	25	17	3	4	1	0	0	0	0	22	1
Area 20:...	169	5	13	7	17	0	4	0	0	0	0	0	72	9
Area 21:...	169	0	24	7	11	1	0	1	2	0	0	0	55	9
Area 22:...	88	5	4	6	0	4	0	0	1	0	0	0	23	5
Area 23:...	154	1	3	16	13	2	5	4	1	0	0	0	24	8
Area 24:...	98	1	2	0	1	2	0	0	0	0	0	0	19	0
Area 25:...	183	2	3	3	8	0	0	0	0	0	0	0	65	12
Area 26:...	187	8	4	4	20	1	3	0	1	0	0	0	76	7
Area 27:...	218	8	5	5	9	2	3	1	2	0	0	0	84	8
State Office..	260	0	0	0	0	0	0	0	259	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	253	9	29	32	81	0	190	926	0	10	15	28	44	0	138	684
Area 1:...	38	0	1	8	0		43	136		1	3	4	2	0	12	42
Area 2:...	4	0	0	0	0		0	9		0	0	0	1	0	0	27
Area 3:...	6	0	2	1	12		8	34		2	1	0	7	0	30	16
Area 4:...	1	0	4	0	7		3	19		0	0	0	4	0	7	11
Area 5:...	11	1	3	0	2		6	32		2	1	0	1	0	6	12
Area 6:...	21	2	0	5	0		0	142		1	1	11	13	0	12	85
Area 7:...	3	0	0	2	4		0	3		0	2	0	1	0	3	9
Area 8:...	33	3	0	0	5		8	31		0	1	2	5	0	8	74
Area 9:...	13	0	0	2	5		2	40		0	0	0	1	0	0	27
Area 10:...	6	0	0	0	0		6	6		0	0	0	0	0	5	22
Area 11:...	0	0	1	0	0		2	10		1	0	2	0	0	3	14
Area 12:...	23	0	0	1	8		25	82		0	0	4	0	0	8	22
Area 13:...	0	0	3	0	4		2	4		1	0	0	2	0	0	9
Area 14:...	3	0	0	0	0		0	1		0	0	0	0	0	0	26
Area 15:...	1	0	2	0	5		0	3		0	0	0	0	0	0	6
Area 16:...	5	0	0	0	0		2	25		0	0	2	1	0	4	4
Area 17:...	23	2	1	9	4		43	171		0	1	1	1	0	15	44
Area 18:...	2	0	0	0	0		3	10		0	0	0	0	0	1	12
Area 19:...	0	0	2	0	1		1	24		0	0	0	2	0	1	1
Area 20:...	7	0	1	0	7		7	6		2	3	0	0	0	0	9
Area 21:...	8	1	1	1	6		4	24		0	2	0	0	0	5	7
Area 22:...	4	0	0	0	0		0	26		0	0	0	0	0	1	9
Area 23:...	3	0	1	0	3		0	18		0	0	0	2	0	2	48
Area 24:...	2	0	0	0	0		15	16		0	0	0	0	0	10	30
Area 25:...	6	0	7	1	2		2	21		0	0	0	1	0	2	48
Area 26:...	21	0	0	0	1		3	10		0	0	0	0	0	1	27
Area 27:...	9	0	0	2	5		5	23		0	0	2	0	0	2	43
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,904	4,994	191	1	9	0	2,019	16	0	322	139	26	2	1,831
Area 1:...	1,366	515	12	0	1		171	0		9	5	2	0	347
Area 2:...	229	73	12	0	0		28	0		0	0	0	0	42
Area 3:...	752	372	7	0	2		117	1		4	1	4	0	68
Area 4:...	322	101	7	0	0		40	0		2	0	0	0	33
Area 5:...	448	214	10	0	0		53	0		4	1	2	0	39
Area 6:...	850	233	22	0	0		181	0		6	1	0	0	98
Area 7:...	161	77	5	0	0		22	0		0	2	1	0	8
Area 8:...	682	288	20	0	0		82	0		3	3	2	0	38
Area 9:...	540	142	1	0	0		91	1		3	8	0	0	120
Area 10:..	333	164	2	0	0		41	0		0	4	0	0	59
Area 11:..	149	49	0	0	0		40	0		1	0	1	0	22
Area 12:..	719	312	11	0	0		111	0		4	5	1	0	99
Area 13:..	242	122	5	0	0		53	0		0	1	0	0	18
Area 14:..	174	30	13	0	0		40	0		0	7	0	0	37
Area 15:..	319	136	4	0	0		51	0		0	1	0	0	62
Area 16:..	337	145	1	0	0		53	0		0	18	0	0	46
Area 17:..	1,611	689	15	0	0		256	0		20	4	1	0	187
Area 18:..	196	64	3	1	0		50	0		3	3	0	0	34
Area 19:..	295	107	1	0	0		34	0		0	0	0	0	58
Area 20:..	377	144	0	0	0		61	0		1	18	1	0	56
Area 21:..	376	169	7	0	3		71	9		3	8	3	0	26
Area 22:..	216	78	3	0	0		37	0		1	8	0	0	44
Area 23:..	370	166	5	0	1		37	0		1	3	1	0	41
Area 24:..	107	17	3	0	0		40	1		1	16	0	0	7
Area 25:..	480	225	6	0	1		83	0		0	2	1	0	60
Area 26:..	283	46	7	0	1		83	4		0	12	1	0	57
Area 27:..	710	316	9	0	0		93	0		2	8	5	2	125
State Office..	260	0	0	0	0		0	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1987
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,101	2	127	1	1	0	162	649	1	47	853	363	47
Area 1:..	93	2	29	0	0		22	91		8	50	6	3
Area 2:..	44	0	1	0	0		1	4		0	24	0	0
Area 3:..	48	0	1	0	0		9	61		3	42	9	3
Area 4:..	46	0	0	0	0		2	18		0	69	4	0
Area 5:..	31	0	2	0	0		6	10		0	56	17	3
Area 6:..	69	0	6	1	0		18	14		4	178	15	4
Area 7:..	16	0	0	0	0		1	3		2	19	3	2
Area 8:..	37	0	1	0	0		11	94		0	88	12	3
Area 9:..	96	0	13	0	0		10	23		1	28	3	0
Area 10:..	24	0	7	0	0		4	3		1	9	14	1
Area 11:..	9	0	2	0	0		0	2		0	18	5	0
Area 12:..	44	0	7	0	0		14	12		6	32	61	0
Area 13:..	9	0	0	0	0		1	22		1	4	6	0
Area 14:..	37	0	4	0	0		0	0		0	0	4	0
Area 15:..	35	0	7	0	0		6	13		0	0	4	0
Area 16:..	32	0	4	0	0		3	8		2	24	0	1
Area 17:..	168	0	17	0	0		11	146		4	6	80	7
Area 18:..	19	0	3	0	0		3	2		0	9	2	0
Area 19:..	22	0	2	0	0		2	2		0	50	12	5
Area 20:..	32	0	4	0	0		4	37	1	1	0	17	0
Area 21:..	27	0	0	0	0		6	5		1	4	32	2
Area 22:..	19	0	2	0	0		4	13		0	2	5	0
Area 23:..	26	0	2	0	0		2	5		0	56	23	1
Area 24:..	4	0	1	0	0		1	2		0	13	0	1
Area 25:..	35	0	4	0	0		7	1		1	51	2	1
Area 26:..	15	0	4	0	0		10	21		2	6	14	0
Area 27:..	64	0	4	0	1		4	37		10	15	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	6

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	84	7	7	7	10	53	53	7	7	17	0
Area 1:.....	7	1	1	2	0	3	4	3	0	0	
Area 2:.....	1	1	0	0	0	0	0	0	0	1	
Area 3:.....	10	1	2	0	1	6	3	2	4	1	
Area 4:.....	2	0	0	0	1	1	0	0	2	0	
Area 5:.....	2	0	0	0	0	2	2	0	0	0	
Area 6:.....	5	0	0	0	1	4	5	0	0	0	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	2	0	0	0	1	1	2	0	0	0	
Area 9:.....	1	0	1	0	0	0	0	0	0	1	
Area 10:.....	2	0	0	1	0	1	1	0	0	1	
Area 11:.....	2	1	0	0	0	1	2	0	0	0	
Area 12:.....	10	0	0	0	0	10	9	0	0	1	
Area 13:.....	2	1	0	0	0	1	1	0	0	1	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	6	1	1	1	2	1	5	0	1	0	
Area 16:.....	2	0	0	0	1	1	2	0	0	0	
Area 17:.....	8	0	0	1	0	7	6	1	0	1	
Area 18:.....	1	0	0	0	0	1	0	0	0	1	
Area 19:.....	4	0	0	0	1	3	0	0	0	4	
Area 20:.....	4	0	1	1	0	2	2	0	0	2	
Area 21:.....	5	1	0	0	1	3	4	0	0	1	
Area 22:.....	1	0	0	0	0	1	0	0	0	1	
Area 23:.....	0	0	0	0	0	0	0	0	0	0	
Area 24:.....	1	0	1	0	0	0	0	1	0	0	
Area 25:.....	4	0	0	1	1	2	3	0	0	1	
Area 26:.....	0	0	0	0	0	0	0	0	0	0	
Area 27:.....	2	0	0	0	0	2	2	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1987

Area	Total	Age						Reason for Foster Care Closures					Other
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	
Total	53	1	1	1	7	43	0	16	4	1	0	0	32
Area 1:.....	5	0	1	0	0	4		3	1	0	0	0	1
Area 2:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 3:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	2	0	0	0	0	2		1	0	0	0	0	1
Area 6:.....	4	0	0	0	0	4		1	0	0	0	0	3
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	2	0	0	0	1	1		1	1	0	0	0	0
Area 9:.....	5	0	0	0	1	4		1	0	0	0	0	4
Area 10:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	4	0	0	0	0	4		2	1	0	0	0	1
Area 13:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	1	0	0		0	0	0	0	0	1
Area 16:.....	3	0	0	0	0	3		0	0	0	0	0	3
Area 17:.....	11	1	0	0	2	8		2	1	1	0	0	7
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:.....	3	0	0	0	0	3		2	0	0	0	0	1
Area 21:.....	2	0	0	0	1	1		0	0	0	0	0	2
Area 22:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 23:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 24:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 25:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 26:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:.....	2	0	0	0	2	0		1	0	0	0	0	1
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,990	28	203	197	291	1,028	243	1,990	1,053	18	919	1,286	644	14	628
Area 1:.....	169	3	14	10	31	91	20	169	51	0	118	120	31	0	89
Area 2:.....	27	1	3	2	5	16	0	27	19	0	8	11	9	0	2
Area 3:.....	118	3	11	13	24	54	13	118	44	1	73	50	13	1	36
Area 4:.....	40	0	2	5	5	26	2	40	21	0	19	23	12	0	11
Area 5:.....	51	1	4	1	11	27	7	51	22	0	29	22	10	0	12
Area 6:.....	177	4	12	12	27	101	21	177	86	0	91	110	50	0	60
Area 7:.....	22	0	3	5	3	10	1	22	12	0	10	16	8	0	8
Area 8:.....	80	1	5	8	11	44	11	80	53	0	27	44	29	0	15
Area 9:.....	87	1	6	8	15	43	14	87	40	0	47	58	24	0	34
Area 10:.....	40	1	4	4	2	23	6	40	26	0	14	25	14	0	11
Area 11:.....	40	1	6	4	6	18	5	40	30	2	8	17	14	0	3
Area 12:.....	107	3	7	3	13	65	16	107	24	2	81	81	14	0	67
Area 13:.....	54	1	1	9	8	27	8	54	40	2	12	41	29	2	10
Area 14:.....	40	1	4	7	5	20	3	40	36	0	4	34	31	0	3
Area 15:.....	51	1	5	7	11	22	5	51	34	0	17	29	20	0	9
Area 16:.....	50	0	4	5	3	30	8	50	30	0	20	36	17	0	19
Area 17:.....	246	5	29	17	29	139	27	246	98	2	146	187	65	2	120
Area 18:.....	50	0	8	7	8	19	8	50	38	0	12	20	17	0	3
Area 19:.....	34	0	3	2	4	25	0	34	18	0	16	23	15	0	8
Area 20:.....	58	0	9	7	9	29	4	58	31	2	25	49	24	2	23
Area 21:.....	70	1	11	3	15	33	7	70	45	1	24	54	34	1	19
Area 22:.....	36	0	2	5	5	19	5	36	20	0	16	19	8	0	11
Area 23:.....	36	0	2	1	5	21	7	36	24	0	12	14	5	0	9
Area 24:.....	39	0	6	6	4	18	5	39	14	0	25	19	6	0	13
Area 25:.....	84	0	11	13	11	41	8	84	57	5	22	53	37	5	11
Area 26:.....	84	0	13	17	10	28	16	84	69	1	14	61	51	1	9
Area 27:.....	100	0	18	16	11	39	16	100	71	0	29	70	57	0	13
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	410	281	4	125	248	104	0	144	46	24	0	22	0	0	0	0
Area 1:..	25	14	0	11	18	3	0	15	6	3	0	3				
Area 2:..	10	8	0	2	6	2	0	4	0	0	0	0				
Area 3:..	33	20	0	13	16	3	0	13	19	8	0	11				
Area 4:..	6	5	0	1	5	1	0	4	6	3	0	3				
Area 5:..	20	8	0	12	9	4	0	5	0	0	0	0				
Area 6:..	44	29	0	15	23	7	0	16	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	17	15	0	2	19	9	0	10	0	0	0	0				
Area 9:..	9	7	0	2	20	9	0	11	0	0	0	0				
Area 10:..	9	7	0	2	6	5	0	1	0	0	0	0				
Area 11:..	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:..	20	9	2	9	6	1	0	5	0	0	0	0				
Area 13:..	6	6	0	0	7	5	0	2	0	0	0	0				
Area 14:..	4	4	0	0	2	1	0	1	0	0	0	0				
Area 15:..	12	8	0	4	9	6	0	3	1	0	0	1				
Area 16:..	11	11	0	0	3	2	0	1	0	0	0	0				
Area 17:..	41	26	0	15	18	7	0	11	0	0	0	0				
Area 18:..	19	15	0	4	8	3	0	5	3	3	0	0				
Area 19:..	2	1	0	1	9	2	0	7	0	0	0	0				
Area 20:..	6	4	0	2	3	3	0	0	0	0	0	0				
Area 21:..	6	4	0	2	4	2	0	2	6	5	0	1				
Area 22:..	13	12	0	1	4	0	0	4	0	0	0	0				
Area 23:..	9	9	0	0	13	10	0	3	0	0	0	0				
Area 24:..	19	8	0	11	1	0	0	1	0	0	0	0				
Area 25:..	20	15	0	5	11	5	0	6	0	0	0	0				
Area 26:..	14	13	0	1	7	4	0	3	2	1	0	1				
Area 27:..	17	9	0	8	13	5	0	8	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,684	3,156	51	267	42	5,054	411	884	5,822	1,962
Area 1:..	1,895	335	4	12	2	392	60	34	415	52
Area 2:..	421	41	3	0	0	97	32	13	129	17
Area 3:..	1,377	234	0	6	0	173	38	50	401	53
Area 4:..	463	62	0	1	0	115	10	14	158	13
Area 5:..	578	132	0	1	0	74	6	10	272	3
Area 6:..	883	148	13	3	1	211	45	38	159	99
Area 7:..	281	48	0	15	0	89	9	21	66	9
Area 8:..	875	192	1	3	1	151	54	18	220	37
Area 9:..	926	85	1	15	0	224	23	58	232	84
Area 10:..	950	107	2	1	0	178	0	24	431	78
Area 11:..	399	28	0	12	0	123	4	31	143	3
Area 12:..	1,463	221	4	1	0	373	18	97	360	133
Area 13:..	601	81	0	0	1	65	26	20	143	172
Area 14:..	418	25	1	0	1	139	0	38	55	31
Area 15:..	495	77	0	18	0	137	8	36	98	41
Area 16:..	764	90	5	0	0	245	0	71	147	97
Area 17:..	2,031	423	0	36	0	274	3	67	650	153
Area 18:..	505	44	0	0	0	168	8	29	55	90
Area 19:..	611	70	0	31	0	159	0	15	172	37
Area 20:..	865	86	1	9	0	386	0	90	48	76
Area 21:..	694	98	0	3	0	257	0	19	186	39
Area 22:..	722	49	0	15	0	91	37	19	244	94
Area 23:..	787	86	4	33	0	233	0	21	215	67
Area 24:..	368	21	0	0	1	97	0	4	99	83
Area 25:..	1,436	148	0	37	0	61	30	14	346	211
Area 26:..	664	27	11	7	3	215	0	13	72	108
Area 27:..	1,212	198	1	8	32	327	0	20	306	82

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1987
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	437	8	2,860	282	12	4	0	53	772	607
Area 1:..	139	0	335	16	0	0	0	5	65	29
Area 2:..	0	0	80	3	0	0	0	1	1	4
Area 3:..	4	0	381	6	0	0	0	8	6	17
Area 4:..	6	0	53	2	1	0	0	4	17	7
Area 5:..	3	0	51	5	0	0	0	0	10	11
Area 6:..	11	0	103	1	0	1	0	3	34	13
Area 7:..	0	0	18	0	0	0	0	0	2	4
Area 8:..	3	0	145	14	0	0	0	0	26	10
Area 9:..	22	1	125	10	0	0	0	0	29	17
Area 10:..	5	0	62	6	0	0	0	3	36	17
Area 11:..	1	1	33	5	2	0	0	0	12	1
Area 12:..	67	1	119	4	0	0	0	15	22	28
Area 13:..	10	0	52	1	4	0	0	0	16	10
Area 14:..	16	0	59	3	0	0	0	1	48	1
Area 15:..	3	0	57	6	0	3	0	1	3	7
Area 16:..	10	1	68	5	1	0	0	0	11	13
Area 17:..	2	0	332	50	0	0	0	2	5	34
Area 18:..	13	0	62	0	0	0	0	0	27	9
Area 19:..	8	0	73	9	1	0	0	0	32	4
Area 20:..	35	2	89	17	2	0	0	1	17	6
Area 21:..	3	0	69	12	0	0	0	0	1	7
Area 22:..	40	0	35	21	0	0	0	0	42	35
Area 23:..	0	0	65	6	0	0	0	0	34	23
Area 24:..	0	0	49	7	0	0	0	0	3	4
Area 25:..	25	1	86	9	0	0	0	1	207	260
Area 26:..	3	0	119	20	1	0	0	0	44	21
Area 27:..	8	1	140	44	0	0	0	8	22	15

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,044	2,491	324	219	1,143	1	436	4,707	9	81	0	109	4,524
Area 1:..	1,126	285	32	61	72	0	90	411	0	4		8	163
Area 2:..	290	87	7	5	13	0	29	128	0	0		0	21
Area 3:..	666	126	17	9	43	0	27	349	0	5		1	89
Area 4:..	304	44	2	5	15	0	5	137	0	3		2	91
Area 5:..	310	62	8	4	10	0	5	203	0	3		4	11
Area 6:..	573	196	34	13	54	0	57	161	0	1		7	50
Area 7:..	184	70	11	2	16	0	11	49	0	0		2	23
Area 8:..	310	63	12	8	13	0	23	71	2	3		11	104
Area 9:..	674	48	6	1	73	0	25	209	0	5		16	291
Area 10:..	699	13	1	0	26	0	0	398	0	2		0	259
Area 11:..	325	8	0	0	32	0	6	118	3	0		2	156
Area 12:..	788	110	11	8	123	0	31	102	1	33		0	369
Area 13:..	437	168	22	7	35	0	41	127	0	5		4	28
Area 14:..	313	11	4	2	72	0	0	50	0	2		2	170
Area 15:..	328	33	3	8	45	0	8	88	1	2		1	139
Area 16:..	477	10	13	5	101	1	0	64	0	2		1	280
Area 17:..	1,256	49	3	0	73	0	4	462	0	3		6	656
Area 18:..	367	161	16	4	30	0	9	38	1	1		3	104
Area 19:..	400	182	20	16	13	0	2	154	0	1		6	6
Area 20:..	586	94	22	2	110	0	0	7	0	3		5	343
Area 21:..	477	125	26	23	29	0	3	122	1	0		1	147
Area 22:..	474	73	1	5	42	0	41	231	0	0		4	77
Area 23:..	568	97	9	1	23	0	1	188	0	0		0	249
Area 24:..	263	0	2	0	4	0	0	84	0	0		0	173
Area 25:..	651	167	10	9	23	0	16	395	0	3		5	23
Area 26:..	461	125	17	19	29	0	0	58	0	0		14	199
Area 27:..	737	84	15	2	24	0	2	303	0	0		4	303

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,258	35	156	7	4,734	305	754	4,578	1,518	382	0	162
Area 1:..	1,085	4	1	1	363	57	30	403	45	124		6
Area 2:..	285	3	0	0	93	25	13	128	15	0		2
Area 3:..	628	0	1	0	150	25	37	355	45	4		5
Area 4:..	303	0	1	0	114	6	12	149	10	4		0
Area 5:..	304	0	0	0	71	5	9	207	3	3		4
Area 6:..	556	12	3	1	197	36	28	152	84	8		0
Area 7:..	182	0	13	0	85	7	14	54	8	0		0
Area 8:..	294	1	1	1	106	31	11	110	24	1		0
Area 9:..	637	0	11	0	212	17	52	216	74	20		7
Area 10:..	694	2	1	0	175	0	23	405	72	3		3
Area 11:..	284	0	8	0	105	4	25	130	3	1		4
Area 12:..	777	1	0	0	358	17	87	140	91	60		1
Area 13:..	426	0	0	0	64	25	19	131	162	9		1
Area 14:..	302	0	0	0	138	0	32	48	27	15		0
Area 15:..	321	0	12	0	131	8	31	94	32	2		4
Area 16:..	472	3	0	0	238	0	64	66	72	8		4
Area 17:..	1,006	0	23	0	260	3	59	472	132	2		37
Area 18:..	349	0	0	0	167	8	23	53	79	11		0
Area 19:..	379	0	12	0	144	0	13	152	33	7		2
Area 20:..	568	0	4	0	370	0	79	22	46	32		4
Area 21:..	461	0	0	0	255	0	17	138	35	3		10
Area 22:..	435	0	8	0	83	21	13	143	74	34		8
Area 23:..	551	1	23	0	223	0	19	196	59	0		2
Area 24:..	251	0	0	1	93	0	4	85	55	0		9
Area 25:..	575	0	28	0	59	10	11	171	90	21		6
Area 26:..	433	8	1	3	202	0	12	65	84	3		18
Area 27:..	700	0	5	0	278	0	17	293	64	7		25

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	17	19	3	5	0	0	5	3	0	330	245
Area 1:..	2	1	0	1		0	0	0	0	32	15
Area 2:..	3	0	0	0		0	0	0	0	1	2
Area 3:..	1	0	0	0		0	0	0	0	1	4
Area 4:..	1	0	0	0		0	1	0	0	3	2
Area 5:..	0	0	0	0		0	0	0	0	0	2
Area 6:..	0	0	0	0		0	0	1	0	31	3
Area 7:..	0	0	0	0		0	0	0	0	1	0
Area 8:..	0	0	0	0		0	0	0	0	6	2
Area 9:..	2	1	0	0		0	0	0	0	22	3
Area 10:..	0	0	0	0		0	0	0	0	2	8
Area 11:..	0	0	0	0		0	1	0	0	2	1
Area 12:..	1	0	0	0		0	0	0	0	8	13
Area 13:..	0	0	0	0		0	1	0	0	9	5
Area 14:..	0	0	0	0		0	0	0	0	42	0
Area 15:..	0	1	0	0		0	0	2	0	1	3
Area 16:..	0	0	0	0		0	0	0	0	6	11
Area 17:..	2	2	2	0		0	0	0	0	2	10
Area 18:..	0	0	0	0		0	0	0	0	1	7
Area 19:..	0	4	0	1		0	0	0	0	8	3
Area 20:..	1	5	0	0		0	1	0	0	1	3
Area 21:..	1	0	0	0		0	0	0	0	0	2
Area 22:..	0	1	0	0		0	0	0	0	25	25
Area 23:..	1	0	0	0		0	0	0	0	13	14
Area 24:..	0	0	0	0		0	0	0	0	1	3
Area 25:..	0	1	0	0		0	0	0	0	91	87
Area 26:..	1	0	0	0		0	1	0	0	21	14
Area 27:..	1	3	1	3		0	0	0	0	0	3

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In- Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,154	144	1,021	191	44	55	20	990	32	21	41	588	372
Area 1:..	705	11	101	11	10	3	0	51	2	4	4	18	7
Area 2:..	88	0	26	7	1	2	2	13	7	0	2	10	1
Area 3:..	328	2	35	16	1	2	3	47	2	2	3	47	19
Area 4:..	152	0	17	4	0	2	1	24	0	1	1	10	5
Area 5:..	80	1	22	12	0	2	0	28	0	1	1	13	4
Area 6:..	161	0	19	7	4	2	0	58	4	0	4	19	17
Area 7:..	96	1	24	2	0	0	0	17	1	0	1	12	2
Area 8:..	495	4	47	10	1	3	0	42	0	0	3	12	5
Area 9:..	260	3	40	11	1	1	1	24	1	1	5	45	4
Area 10:..	195	7	31	5	0	3	0	36	0	0	0	23	4
Area 11:..	151	0	6	2	1	2	1	33	0	0	1	31	6
Area 12:..	344	1	53	17	4	3	0	36	3	0	4	63	14
Area 13:..	66	1	26	5	0	1	1	26	0	2	3	11	3
Area 14:..	137	1	26	2	0	1	1	29	0	0	0	17	2
Area 15:..	132	2	22	5	0	2	1	34	1	1	2	23	1
Area 16:..	225	10	39	12	1	3	2	42	0	0	0	39	4
Area 17:..	241	27	77	20	2	3	0	81	6	2	1	37	21
Area 18:..	146	5	38	0	1	2	0	38	1	0	1	19	5
Area 19:..	133	10	34	1	0	3	1	16	0	0	0	9	9
Area 20:..	319	6	61	7	2	0	1	34	0	2	0	52	5
Area 21:..	292	22	69	5	2	4	1	39	0	0	0	16	1
Area 22:..	144	3	21	9	4	2	1	15	3	0	4	10	6
Area 23:..	264	2	37	3	2	2	0	18	0	0	0	13	6
Area 24:..	118	2	29	2	0	1	0	14	0	9	0	3	1
Area 25:..	87	4	39	8	4	4	1	63	1	1	1	15	7
Area 26:..	450	12	24	1	0	1	2	41	0	0	0	10	9
Area 27:..	345	7	68	7	3	1	0	40	0	2	0	11	11
State Office:..	0	0	0	0	0	0	0	51	0	2	0	0	193

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1987

Area	Title XX							
	Total		AFDC		Income Eligible		WIN	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,602	\$469,371.25	1,225	\$111,046.25	3,321	\$354,256.75	56	\$4,068.25
Area 1:..	500	46,132.75	191	16,457.25	309	29,675.50		
Area 2:..	75	7,186.00	34	3,093.00	41	4,093.00		
Area 3:..	344	41,515.00	104	11,606.00	240	29,909.00		
Area 4:..	98	8,735.50	26	2,308.75	72	6,426.75		
Area 5:..	219	24,639.00	38	3,630.75	181	21,008.25		
Area 6:..	264	24,747.50	50	4,832.00	176	16,828.75	38	3,086.75
Area 7:..	54	5,890.50	2	48.00	52	5,842.50		
Area 8:..	286	29,317.00	73	6,891.25	211	22,306.75	2	119.00
Area 9:..	107	10,519.00	28	2,558.50	79	7,960.50		
Area 10:..	131	11,782.00	33	2,415.75	97	9,338.25	1	28.00
Area 11:..	37	3,667.00	2	280.00	34	3,247.00	1	140.00
Area 12:..	294	31,966.25	85	8,238.75	209	23,727.50		
Area 13:..	91	10,713.00	47	4,718.25	44	5,994.75		
Area 14:..	52	4,476.50	15	1,365.25	33	2,950.25	4	161.00
Area 15:..	55	7,960.00	9	1,568.00	41	6,238.00	5	154.00
Area 16:..	134	14,569.25	4	202.00	129	14,227.25	1	140.00
Area 17:..	645	65,545.75	171	15,156.25	471	50,290.00	3	99.50
Area 18:..	59	5,574.50	15	1,009.00	44	4,565.50		
Area 19:..	92	9,636.25	9	465.00	83	9,171.25		
Area 20:..	145	15,085.00	52	4,690.00	93	10,395.00		
Area 21:..	158	13,135.50	32	2,266.25	126	10,869.25		
Area 22:..	83	7,420.75	29	3,067.00	54	4,353.75		
Area 23:..	126	12,269.75	20	1,384.75	106	10,885.00		
Area 24:..	30	3,016.75	13	1,185.75	17	1,831.00		
Area 25:..	187	21,111.25	12	805.00	174	20,166.25	1	140.00
Area 26:..	45	4,660.50	21	1,495.00	24	3,165.50		
Area 27:..	291	28,099.00	110	9,308.75	181	18,790.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1987

Area	Total		In Home Care In Home Arrangement		Out of Home Care				Both	
	Children	Expenditures	Children	Expenditures	Day Care Center		Family Care Home		Children	Expenditures
					Children	Expenditures	Children	Expenditures		
Total	4,602	\$469,371.25	210	\$13,798.00	1,987	\$222,796.25	2,269	\$218,445.25	136	\$14,331.75
Area 1:..	500	46,132.75	20	636.50	176	18,102.00	268	23,783.00	36	3,611.25
Area 2:..	75	7,186.00			17	2,331.00	58	4,855.00		
Area 3:..	344	41,515.00	3	297.50	258	32,151.00	81	8,856.50	2	210.00
Area 4:..	98	8,735.50			34	3,210.25	64	5,525.25		
Area 5:..	219	24,639.00	1	110.00	134	15,764.00	84	8,765.00		
Area 6:..	264	24,747.50			143	14,483.00	84	6,162.50	37	4,102.00
Area 7:..	54	5,890.50	1	50.00	11	2,366.00	42	3,474.50		
Area 8:..	286	29,317.00	4	333.25	168	18,767.00	112	10,011.75	2	205.00
Area 9:..	107	10,519.00	5	267.00	2	175.00	98	9,853.00	2	224.00
Area 10:..	131	11,782.00	10	661.00	50	3,808.00	71	7,313.00		
Area 11:..	37	3,667.00			22	2,436.00	13	966.00	2	265.00
Area 12:..	294	31,966.25	1	50.00	160	18,546.00	129	12,967.25	4	403.00
Area 13:..	91	10,713.00	5	546.25	47	6,111.00	39	4,055.75		
Area 14:..	52	4,476.50			13	1,820.00	39	2,656.50		
Area 15:..	55	7,960.00	2	50.00	9	3,689.00	44	4,221.00		
Area 16:..	134	14,569.25	9	935.00	55	6,874.00	70	6,760.25		
Area 17:..	645	65,545.75	47	2,882.50	430	45,391.00	164	16,852.25	4	420.00
Area 18:..	59	5,574.50	4	340.00			53	4,987.50	2	247.00
Area 19:..	92	9,636.25	13	647.50			79	8,988.75		
Area 20:..	145	15,085.00	4	390.00	28	3,178.00	112	11,377.00	1	140.00
Area 21:..	158	13,135.50	30	2,196.00	42	3,353.00	84	7,404.00	2	182.50
Area 22:..	83	7,420.75	2	82.50	34	3,381.00	30	2,254.25	17	1,703.00
Area 23:..	126	12,269.75	8	373.50	15	1,694.00	97	9,592.75	6	609.50
Area 24:..	30	3,016.75	4	380.00	2	200.00	24	2,436.75		
Area 25:..	187	21,111.25	7	680.00	69	8,435.00	103	11,393.25	8	603.00
Area 26:..	45	4,660.50	18	1,190.00	1	140.00	26	3,330.50		
Area 27:..	291	28,099.00	12	699.50	67	6,391.00	201	19,602.00	11	1,406.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,305	\$1,297,241.81	1,305	\$232,601.18	979	\$1,060,935.82	21	\$3,704.81
Area 1:..	246	207,864.46	63	8,575.34	183	199,289.12		
Area 2:..	19	4,063.10	19	4,063.10				
Area 3:..	137	95,389.01	58	12,151.41	78	82,915.60	1	322.00
Area 4:..	127	100,889.17	24	4,434.20	103	96,454.97		
Area 5:..	45	23,450.04	31	6,950.60	13	16,336.00	1	163.44
Area 6:..	143	61,730.31	108	20,882.03	35	40,848.28		
Area 7:..	20	2,637.86	20	2,637.86				
Area 8:..	130	64,772.14	72	13,316.47	58	51,455.67		
Area 9:..	69	22,684.05	58	9,220.05	11	13,464.00		
Area 10:..	108	23,960.33	31	5,654.98	77	18,305.35		
Area 11:..	36	5,822.53	34	5,388.53			2	434.00
Area 12:..	107	38,126.91	30	5,747.78	75	32,125.13	2	254.00
Area 13:..	57	16,265.13	48	8,381.13	7	7,596.00	2	288.00
Area 14:..	48	9,699.97	48	9,699.97				
Area 15:..	45	16,897.78	36	5,525.78	9	11,372.00		
Area 16:..	38	7,721.26	38	7,721.26				
Area 17:..	290	242,825.36	123	22,154.93	165	220,163.43	2	507.00
Area 18:..	52	7,979.09	52	7,979.09				
Area 19:..	17	3,000.40	17	3,000.40				
Area 20:..	66	37,854.59	35	5,240.88	28	32,233.71	3	380.00
Area 21:..	55	9,313.91	55	9,313.91				
Area 22:..	21	4,487.00	21	4,487.00				
Area 23:..	86	64,360.25	38	5,038.02	48	59,322.23		
Area 24:..	19	3,720.98	17	3,658.61			2	62.37
Area 25:..	105	56,106.11	65	12,762.12	35	42,463.99	5	880.00
Area 26:..	79	14,878.54	78	14,464.54			1	414.00
Area 27:..	95	23,824.19	86	14,151.19	9	9,673.00		
State Office..	45	126,917.34			45	126,917.34		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,408	\$1,510,593.85	1,360	\$ 920,712.86	945	\$376,528.95	103	\$213,352.04
Area 1:..	284	239,100.94	162	157,238.17	84	50,626.29	38	31,236.48
Area 2:..	20	4,543.10	7	1,340.10	12	2,723.00	1	480.00
Area 3:..	137	116,414.00	69	60,828.71	68	34,560.30		21,024.99
Area 4:..	127	113,689.17	74	75,328.75	53	25,560.42		12,800.00
Area 5:..	45	35,150.04	30	18,377.51	15	5,072.53		11,700.00
Area 6:..	151	78,418.26	93	44,764.75	50	16,965.56	8	16,687.95
Area 7:..	20	2,637.86	7	1,193.68	13	1,444.18		
Area 8:..	132	86,219.08	63	27,845.66	67	36,926.48	2	21,446.94
Area 9:..	72	23,209.05	43	13,758.13	26	8,925.92	3	525.00
Area 10:..	112	39,260.59	81	17,921.16	27	6,039.17	4	15,300.26
Area 11:..	38	6,288.53	25	3,861.86	11	1,960.67	2	466.00
Area 12:..	107	55,286.91	76	27,789.88	31	10,337.03		17,160.00
Area 13:..	59	16,628.13	30	10,256.13	27	6,009.00	2	363.00
Area 14:..	48	9,699.97	34	6,364.07	14	3,335.90		
Area 15:..	50	18,471.78	17	6,158.00	28	10,739.78	5	1,574.00
Area 16:..	41	8,409.26	22	4,757.50	16	2,963.76	3	688.00
Area 17:..	290	268,616.36	184	181,268.94	106	61,556.42		25,791.00
Area 18:..	55	8,422.11	18	3,034.68	34	4,944.41	3	443.02
Area 19:..	18	3,670.80	8	1,116.40	9	1,884.00	1	670.40
Area 20:..	66	37,854.59	35	22,618.86	31	15,235.73		
Area 21:..	63	10,943.91	24	4,683.11	31	4,630.80	8	1,630.00
Area 22:..	28	5,766.00	9	2,295.00	12	2,192.00	7	1,279.00
Area 23:..	89	64,823.25	60	41,914.02	26	22,446.23	3	463.00
Area 24:..	21	4,452.98	8	1,512.32	11	2,208.66	2	732.00
Area 25:..	112	72,471.11	62	44,012.49	43	12,093.62	7	16,365.00
Area 26:..	79	28,978.54	33	6,707.37	46	8,171.17		14,100.00
Area 27:..	99	24,250.19	49	16,509.48	46	7,314.71	4	426.00
State Officer:	45	126,917.34	37	117,256.13	8	9,661.21		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,305	\$1,297,241.81	\$562.79	1,326	\$236,305.99	\$178.21	979	\$1,060,935.82	\$1,083.69
State Funds	1,360	920,712.86	676.99	663	126,933.08	191.45	697	793,779.78	1,138.85
AFDC - FC	945	376,528.95	398.44	663	109,372.91	164.97	282	267,156.04	947.36

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,688	\$574,649.67	\$ 85.92	5,331	\$446,209.39	\$ 83.70	922	\$73,554.56	\$ 79.78	427	\$52,228.22	\$122.31	8	\$2,657.50
Area 1:..	496	44,299.67	89.31	401	33,772.87	84.22	36	2,886.00	80.17	59	7,640.80	129.51		
Area 2:..	144	13,359.69	92.78	98	8,890.03	90.71	13	868.00	66.77	32	3,463.91	108.25	1	137.75
Area 3:..	268	26,545.88	99.05	178	17,310.28	97.25	60	4,949.34	81.99	30	4,141.26	138.04		175.00
Area 4:..	148	13,170.62	88.99	126	11,034.16	87.57	14	1,140.26	81.45	8	846.20	105.78		150.00
Area 5:..	102	7,980.15	78.24	86	6,644.15	77.26	10	630.00	63.00	6	706.00	117.67		
Area 6:..	322	29,067.03	90.27	234	20,237.30	86.48	37	3,381.86	91.40	51	5,447.87	106.82		
Area 7:..	123	11,250.75	91.47	93	7,594.58	81.66	20	1,932.13	96.61	10	1,724.04	172.40		
Area 8:..	234	23,934.80	102.29	160	15,586.83	97.42	17	1,262.68	74.28	57	7,085.29	124.30		
Area 9:..	319	29,239.74	91.66	235	21,343.71	90.82	60	4,840.45	80.67	23	2,829.58	123.03	1	226.00
Area 10:..	223	15,447.90	69.27	199	14,129.02	71.00	24	1,318.88	54.95					
Area 11:..	208	13,827.54	66.48	162	10,547.19	65.11	40	2,563.00	64.08	5	641.85	128.37	1	75.50
Area 12:..	514	47,243.53	91.91	397	36,348.44	91.56	98	8,535.62	87.10	19	2,359.47	124.18		
Area 13:..	113	10,378.20	91.84	68	5,763.10	84.75	19	1,521.90	80.10	26	2,793.20	107.43		300.00
Area 14:..	176	14,087.40	80.04	139	11,137.78	80.13	37	2,749.62	74.31					200.00
Area 15:..	190	15,106.79	79.51	144	10,830.70	75.21	38	3,114.74	81.97	8	1,061.35	132.67		100.00
Area 16:..	341	28,128.46	82.49	265	21,879.10	82.56	74	5,897.86	79.70				2	351.50
Area 17:..	361	30,414.18	84.25	287	24,274.21	84.58	70	5,631.76	80.45	4	508.21	127.05		
Area 18:..	235	16,999.51	72.34	195	13,444.15	68.94	29	2,449.55	84.47	11	1,105.81	100.53		
Area 19:..	191	16,070.86	84.14	173	14,448.42	83.52	17	1,509.69	88.81				1	112.75
Area 20:..	486	41,174.41	84.72	394	34,134.31	86.64	91	6,724.35	73.89				1	315.75
Area 21:..	304	24,474.16	80.51	283	22,953.31	81.11	21	1,520.85	72.42					
Area 22:..	153	15,806.53	103.31	89	7,928.35	89.08	16	1,244.00	77.75	48	6,484.18	135.09		150.00
Area 23:..	275	21,163.10	76.96	251	18,770.54	74.78	24	2,392.56	99.69					
Area 24:..	102	8,476.75	83.11	97	8,166.24	84.19	5	310.51	62.10					
Area 25:..	108	10,035.41	92.92	60	4,996.66	83.28	18	1,549.55	86.09	30	3,389.20	112.97		100.00
Area 26:..	209	17,248.40	82.53	196	16,113.15	82.21	12	872.00	72.67				1	263.25
Area 27:..	343	29,718.21	86.64	321	27,930.81	87.01	22	1,787.40	81.25					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 3
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES
APRIL 1957

Area	Referrals Received	Current Month						Referrals Pend.	Referrals Pending Previously
		Referrals Cleared				No. Abuse	No. Neglect		
		Abuse		Neglect					
		Open	Not Open	Open	Not Open				
Total	1,032	110	179	82	222	203	236	1,068	
Area 1:.....	94	9	8	9	13	27	28	62	
Area 2:.....	18	2				8	8	12	
Area 3:.....	51	5	4	3	12	15	12	61	
Area 4:.....	19	1	5	1	5	2	5	7	
Area 5:.....	20	1	8		8	1	2	10	
Area 6:.....	56	4	4	5	4	17	22	102	
Area 7:.....	5		2	3				5	
Area 8:.....	61	11	8	4	2	23	13	275	
Area 9:.....	52	15	11	6	7	7	6	20	
Area 10:.....	26	3	2	1	1	7	12	37	
Area 11:.....	23	7	9	1	4	2			
Area 12:.....	59	6	10	2	14	12	15	55	
Area 13:.....	28	3	8	7	9	1		1	
Area 14:.....	11		2	1	3	4	1	10	
Area 15:.....	32	4	10	1	12	2	3	4	
Area 16:.....	50		9	1	15	9	16	25	
Area 17:.....	124	18	22	21	34	11	18	52	
Area 18:.....	27	2	6		14	2	3	4	
Area 19:.....	21	1	4		8	4	4	14	
Area 20:.....	23		6		2	6	9	37	
Area 21:.....	36	4	6	6	13	3	4	27	
Area 22:.....	30	4	3	2	4	4	13	26	
Area 23:.....	15	2	10		2		1	2	
Area 24:.....	23	4	3		8	2	6	17	
Area 25:.....	46		10	2	12	12	10	50	
Area 26:.....	56	2	8	2	7	13	24	79	
Area 27:.....	26	2	1	4	9	9	1	74	

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Previous Months						Totals Cleared		
No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
Abuse		Neglect						
Open	Not Open	Open	Not Open					
101	178	80	207	502	941	2,961	1,159	4,120
8	10	5	18	21	76	235	80	315
3	3	1	2	3	19	33	11	44
7	9	4	3	38	65	169	47	216
	2		3	2	9	36	17	53
1	5	1	3		3	86	27	113
2	5	2	12	81	120	166	38	204
	1		3	1	1	30	9	39
56	50	40	42	87	123	107	213	320
1	4	1	3	11	24	90	48	138
2	5		6	24	43	62	20	82
					2	41	21	62
1	9	1	10	34	61	206	53	259
			1		1	67	28	95
1	4	1	2	2	7	47	14	61
	4				5	75	31	106
	5	1	8	11	36	106	39	145
6	15	5	21	5	34	400	142	542
		2	2		5	75	26	101
3	3	3	4	1	9	47	26	73
1	2		2	32	47	50	13	63
	4		8	15	22	136	41	177
2	6	1	8	9	26	76	30	106
		1	1		1	43	16	59
2	5	1	7	2	10	93	30	123
2	10	3	10	25	47	159	49	208
1	12	3	16	47	84	201	51	252
2	5	4	12	51	61	125	39	164

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	210	17	31	6	3	6	0	147
Amount.....	\$69,728.27	\$4,228.36	\$13,142.54	\$2,009.26	\$220.00	\$1,038.00	\$ 0	\$49,090.11
Average Amount....	\$ 332.04	\$ 248.73	\$ 423.95	\$ 334.88	\$ 73.33	\$ 173.00	\$ 0	\$ 333.95
Chore								
Clients.....	136	17	31	5	2	3		78
Amount.....	\$11,001.88	\$1,191.88	\$ 2,855.00	\$ 470.00	\$220.00	\$ 330.00		\$ 5,935.00
Average Amount....	\$ 80.90	\$ 70.11	\$ 92.10	\$ 94.00	\$110.00	\$ 110.00		\$ 76.09
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 708.00					\$ 708.00		
Average Amount....	\$ 708.00					\$ 708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount	\$ 0							
Homemaker Services								
Clients.....	175	7	25	4				139
Amount.....	\$54,467.17	\$2,498.00	\$ 9,162.51	\$1,539.26				\$41,267.40
Average Amount....	\$ 311.24	\$ 356.86	\$ 366.50	\$ 384.82				\$ 296.89
Case Management								
Clients.....	195	17	31	(6)	(3)	(6)	(0)	147
Amount.....	\$ 3,429.22	\$ 538.48	\$ 1,125.03	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,765.71
Average Amount....	\$ 17.59	\$ 31.68	\$ 36.29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12.01

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

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West Virginia
Department of
Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MAY 1987 VERSUS APRIL 1987

Cases	May	April	Total Increase or Decrease	Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	36,506	37,181	- 675	Total Public Assistance	\$ 8,861,045.00	\$ 9,058,573.00	-\$ 197,528.00
Aid to Families with Dependent Children	26,156	26,346	- 190	Aid to Families with Dependent Children	5,775,360.00	5,819,180.00	- 43,820.00
Aid to Families with Dependent Children - Unemployed	10,350	10,835	- 485	Aid to Families with Dependent Children - Unemployed	3,085,685.00	3,239,393.00	- 153,708.00
Regular General Assistance	2,033	1,944	+ 89	Regular General Assistance	24,654.76	20,516.58	+ 4,138.18
Burials	62	40	+ 22	Burials	36,122.90	24,590.00	+ 11,532.90
Adult Boarding Care	3	10	- 7	Adult Boarding Care	105.00	415.00	- 310.00
Emergency Assistance	981	603	+ 378	Emergency Assistance	97,375.14	54,079.68	+ 43,295.46
Handicapped Children's Services	9,442	9,594	- 152				
Total Food Stamps	93,945	96,196	- 2,251	Total Food Stamps	13,100,730.00	13,568,801.00	- 468,071.00
Non-Public Assistance	59,700	61,471	- 1,771	Non-Public Assistance	6,199,631.00	6,546,683.00	- 347,052.00
Public Assistance	34,245	34,725	- 480	Public Assistance	6,901,099.00	7,022,118.00	- 121,019.00
				Total Medical Services	24,088,418.88	12,275,060.59	+ 11,813,358.29
				Handicapped Children's Services	556,244.57	181,965.63	+ 374,278.94
				Title XIX	20,603,937.20	10,852,127.63	+ 9,751,809.57
				Medically Needy	2,907,161.35	1,239,617.55	+ 1,667,543.80
				General Assistance	21,075.76	1,349.78	+ 19,725.98
				Total Administration	4,608,391.90	6,316,282.02	- 1,707,890.12
				Personal Services	3,471,046.10	3,506,367.00	- 35,320.90
				Current Expense	1,120,974.08	2,749,193.53	- 1,628,219.45
				Equipment	16,371.72	60,721.49	- 44,349.77
				Total Expenditures	\$50,658,585.78	\$41,218,716.61	+\$ 9,439,869.17

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1987

TABLE 2
COMPARISON FACTS
MAY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 190 cases from the previous month to 26,156 which is 453 more than a year ago. Total payment decreased \$43,820.00 from April 1987. The average payment decreased from \$220.88 in April 1987 to \$220.80 for the current month compared to \$220.48 in May 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 485 cases from the previous month to 10,350 which is 450 less than a year ago. Total payment is \$153,708.00 less than the previous month. The average payment decreased from \$298.97 in April 1987 to \$298.13 for the current month compared to \$298.61 in May 1986.

GENERAL ASSISTANCE: Case load increased 467 cases over the previous month to 3,014 which is 565 less than a year ago. Total payment increased \$47,433.64 to \$122,029.90 which is \$27,334.52 less than May 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May.....	25,703	\$5,666,972.00	\$220.48	10,800	\$3,224,991.00	\$298.61	3,579	\$149,364.42	\$41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,011	1,300	1,199	25,112	9,850	523	582	9,791
Area 1:.....	1,761	86	74	1,773	523	28	32	519
Brooke.....	244	13	16	241	73	5	7	71
Hancock.....	378	21	16	383	143	11	11	143
Marshall.....	445	26	19	452	148	7	8	147
Ohio.....	694	26	23	697	159	5	6	158
Area 2:.....	434	17	19	432	194	13	14	193
Tyler.....	127	4	3	128	51		1	50
Wetzel.....	307	13	16	304	143	13	13	143
Area 3:.....	1,237	76	56	1,257	445	25	25	445
Marion.....	821	44	32	833	296	19	20	295
Monongalia.....	416	32	24	424	149	6	5	150
Area 4:.....	384	24	21	387	103	14	10	107
Hampshire.....	127	9	5	131	26	4	3	27
Mineral.....	257	15	16	256	77	10	7	80
Area 5:.....	714	65	70	709	36	12	14	34
Berkeley.....	415	40	44	411	18	7	10	15
Jefferson.....	239	15	19	235	13	2		15
Morgan.....	60	10	7	63	5	3	4	4
Area 6:.....	1,035	79	62	1,052	213	14	11	216
Wirt.....	78	4	5	77	46	3	1	48
Wood.....	957	75	57	975	167	11	10	168
Area 7:.....	187	13	9	191	65	2	3	64
Pleasants.....	70	3	4	69	31	1	1	31
Ritchie.....	117	10	5	122	34	1	2	33
Area 8:.....	1,022	61	47	1,036	455	26	21	460
Doddridge.....	72	6	2	76	64	2	1	65
Harrison.....	950	55	45	960	391	24	20	395
Area 9:.....	860	38	36	862	518	20	19	519
Barbour.....	259	13	10	262	207	5	5	207
Preston.....	361	13	13	361	192	10	8	194
Taylor.....	240	12	13	239	119	5	6	118
Area 10:.....	492	39	32	499	89	13	9	93
Pocahontas.....	88	11	5	94	10	2	1	11
Randolph.....	354	27	25	356	73	9	7	75
Tucker.....	50	1	2	49	6	2	1	7
Area 11:.....	180	12	7	185	30	5	4	31
Grant.....	70	5	2	73	12	3	1	14
Hardy.....	66	2	2	66	5	1	1	5
Pendleton.....	44	5	3	46	13	1	2	12

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,842	115	86	1,871	406	32	32	406
Cabell.....	1,448	90	59	1,479	210	20	21	209
Mason.....	394	25	27	392	196	12	11	197
Area 13:.....	499	23	16	506	251	10	15	246
Jackson.....	306	12	5	313	141	5	5	141
Roane.....	193	11	11	193	110	5	10	105
Area 14:.....	237	10	10	237	121	6	6	121
Calhoun.....	134	9	5	138	71	4	4	71
Gilmer.....	103	1	5	99	50	2	2	50
Area 15:.....	497	18	23	492	298	6	11	293
Lewis.....	235	8	11	232	130	6	6	124
Upshur.....	262	10	12	260	168	6	5	169
Area 16:.....	806	59	50	815	487	34	28	493
Lincoln.....	496	35	18	513	392	24	16	400
Putnam.....	310	24	32	302	95	10	12	93
Area 17: Kanawha	2,862	151	128	2,885	540	25	43	522
Area 18:.....	537	22	19	540	294	13	16	291
Braxton.....	218	11	12	217	105	6	6	105
Clay.....	319	11	7	323	189	7	10	186
Area 19:.....	638	13	24	627	350	19	15	354
Nicholas.....	400	12	12	400	203	8	12	199
Webster.....	238	1	12	227	147	11	3	155
Area 20: Wayne..	683	52	33	702	207	8	17	198
Area 21:.....	1,229	54	54	1,229	898	42	44	896
Boone.....	427	24	18	433	254	11	13	252
Logan.....	802	30	36	796	644	31	31	644
Area 22: Fayette	918	23	38	903	467	20	24	463
Area 23:.....	437	24	34	427	141	9	15	135
Greenbrier.....	339	22	27	334	95	7	12	90
Monroe.....	98	2	7	93	46	2	3	45
Area 24: Mingo..	936	35	56	915	666	26	29	663
Area 25: Raleigh	1,189	63	51	1,201	463	30	38	455
Area 26:.....	2,093	66	85	2,074	1,058	41	62	1,037
McDowell.....	1,378	38	57	1,359	647	23	37	633
Wyoming.....	715	28	28	715	411	18	25	404
Area 27:.....	1,302	62	59	1,305	532	30	25	537
Mercer.....	1,065	56	49	1,072	419	29	23	425
Summers.....	237	6	10	233	113	1	2	112

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,156	46,800	24,510	71,310	\$5,775,360	\$220.80	\$ 80.99
Area 1:.....	1,845	3,249	1,766	5,015	416,228	225.60	83.00
Brooke.....	257	461	248	709	57,135	222.32	80.59
Hancock.....	397	671	380	1,051	86,844	218.75	82.63
Marshall.....	473	855	457	1,312	108,703	229.82	82.85
Ohio.....	718	1,262	581	1,943	163,546	227.78	84.17
Area 2:.....	450	779	431	1,210	98,446	218.77	81.36
Tyler.....	131	225	121	346	28,160	214.96	81.39
Wetzel.....	319	554	310	864	70,286	220.33	81.35
Area 3:.....	1,302	2,225	1,247	3,472	284,525	218.53	81.95
Marion.....	854	1,433	821	2,254	186,199	218.03	82.61
Monongalia.....	448	792	426	1,218	98,326	219.48	80.73
Area 4:.....	410	735	375	1,110	88,803	216.59	80.00
Hampshire.....	136	243	111	354	26,874	197.60	75.92
Mineral.....	274	492	264	756	61,929	226.02	81.92
Area 5:.....	767	1,396	693	2,089	163,520	213.19	78.28
Berkeley.....	450	841	418	1,259	98,508	218.91	78.24
Jefferson.....	250	454	211	665	51,827	207.31	77.94
Morgan.....	67	101	64	165	13,185	196.79	79.91
Area 6:.....	1,098	2,002	1,047	3,049	243,360	221.64	79.82
Wirt.....	81	162	78	240	19,222	237.31	80.09
Wood.....	1,017	1,840	969	2,809	224,138	220.39	79.79
Area 7:.....	201	385	191	576	45,689	227.31	79.32
Pleasants.....	73	140	69	209	15,993	219.08	76.52
Ritchie.....	128	245	122	367	29,696	232.00	80.92
Area 8:.....	1,079	1,974	1,012	2,986	239,512	221.98	80.21
Doddridge.....	78	151	70	221	16,793	215.29	75.99
Harrison.....	1,001	1,823	942	2,765	222,719	222.50	80.55
Area 9:.....	893	1,612	822	2,434	197,955	221.67	81.33
Barbour.....	270	510	245	755	60,335	223.46	79.91
Preston.....	374	644	350	994	81,341	217.49	81.83
Taylor.....	249	458	227	685	56,279	226.02	82.16
Area 10:.....	528	911	449	1,360	109,474	207.34	80.50
Pocahontas.....	96	179	82	261	19,146	199.44	73.36
Randolph.....	380	654	323	977	79,961	210.42	81.84
Tucker.....	52	78	44	122	10,367	199.37	84.98
Area 11:.....	189	310	150	460	36,180	191.43	78.65
Grant.....	74	119	65	184	14,633	197.74	79.53
Hardy.....	67	124	53	177	13,368	199.52	75.53
Pendleton.....	48	67	32	99	8,179	170.40	82.62

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,946	3,420	1,803	5,223	424,411	218.09	81.26
Cabell.....	1,536	2,697	1,407	4,104	336,292	218.94	81.94
Mason.....	410	723	396	1,119	88,119	214.92	78.75
Area 13:.....	521	933	493	1,426	112,460	215.85	78.86
Jackson.....	318	574	305	879	68,219	214.53	77.61
Roane.....	203	359	188	547	44,241	217.94	80.88
Area 14:.....	245	439	235	674	54,648	223.05	81.08
Calhoun.....	142	259	141	400	32,272	227.27	80.68
Gilmer.....	103	180	94	274	22,376	217.24	81.66
Area 15:.....	515	931	481	1,412	112,054	217.58	79.36
Lewis.....	242	429	216	645	52,266	215.98	81.03
Upshur.....	273	502	265	767	59,788	219.00	77.95
Area 16:.....	848	1,463	795	2,258	180,231	212.54	79.82
Lincoln.....	522	920	494	1,414	113,266	216.98	80.10
Putnam.....	326	543	301	844	66,965	205.41	79.34
Area 17: Kanawha	2,992	5,217	2,754	7,971	653,679	218.48	82.01
Area 18:.....	558	1,017	541	1,558	124,774	223.61	80.09
Braxton.....	227	403	217	620	50,322	221.68	81.16
Clay.....	331	614	324	938	74,452	224.93	79.37
Area 19:.....	651	1,148	623	1,771	144,549	222.04	81.62
Nicholas.....	412	735	406	1,141	92,627	224.82	81.18
Webster.....	239	413	217	630	51,922	217.25	82.42
Area 20: Wayne..	726	1,345	684	2,029	164,090	226.02	80.87
Area 21:.....	1,279	2,307	1,239	3,546	286,836	224.27	80.89
Boone.....	449	820	435	1,255	100,526	223.89	80.10
Logan.....	830	1,487	804	2,291	186,310	224.47	81.32
Area 22: Fayette	943	1,725	892	2,617	208,588	221.20	79.71
Area 23:.....	454	782	433	1,215	95,540	210.44	78.63
Greenbrier.....	354	608	342	950	74,772	211.22	78.71
Monroe.....	100	174	91	265	20,768	207.68	78.37
Area 24: Mingo..	965	1,783	940	2,723	219,716	227.69	80.69
Area 25: Raleigh	1,245	2,238	1,185	3,423	272,841	219.15	79.71
Area 26:.....	2,150	4,086	1,976	6,062	498,356	231.79	82.21
McDowell.....	1,410	2,741	1,278	4,019	326,655	231.67	81.28
Wyoming.....	740	1,345	698	2,043	171,701	232.03	84.04
Area 27:.....	1,356	2,388	1,253	3,641	298,895	220.42	82.09
Mercer.....	1,115	1,950	1,013	2,963	244,431	219.22	82.49
Summers.....	241	438	240	678	54,464	225.99	80.33

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,350	22,104	20,527	42,631	\$3,085,685	\$298.13	\$ 72.38
Area 1:.....	550	1,203	1,088	2,291	164,502	299.09	71.80
Brooke.....	78	186	154	340	23,467	300.86	69.02
Hancock.....	153	321	302	623	44,640	291.76	71.65
Marshall.....	154	341	305	646	47,221	306.63	73.10
Ohio.....	165	355	327	682	49,174	298.02	72.10
Area 2:.....	208	440	408	848	60,769	292.16	71.66
Tyler.....	51	114	99	213	15,656	306.98	73.50
Wetzel.....	157	326	309	635	45,113	287.34	71.04
Area 3:.....	473	984	942	1,926	138,807	293.46	72.07
Marion.....	320	642	637	1,279	93,340	291.69	72.98
Monongalia.....	153	342	305	647	45,467	297.17	70.27
Area 4:.....	118	238	232	470	34,099	288.97	72.55
Hampshire.....	30	58	60	118	8,353	278.43	70.79
Mineral.....	88	180	172	352	25,746	292.57	73.14
Area 5:.....	48	113	93	206	13,424	279.67	65.17
Berkeley.....	25	54	48	102	6,861	274.44	67.26
Jefferson.....	15	42	30	72	4,531	302.07	62.93
Morgan.....	8	17	15	32	2,032	254.00	63.50
Area 6:.....	225	510	441	951	70,208	312.04	73.83
Wirt.....	48	114	95	209	15,204	316.75	72.75
Wood.....	177	396	346	742	55,004	310.76	74.13
Area 7:.....	66	160	131	291	18,595	281.74	63.90
Pleasants.....	31	77	62	139	9,560	308.39	68.78
Ritchie.....	35	83	69	152	9,035	258.14	59.44
Area 8:.....	474	1,056	937	1,993	140,432	296.27	70.46
Doddridge.....	65	142	130	272	19,747	303.80	72.60
Harrison.....	409	914	807	1,721	120,685	295.07	70.12
Area 9:.....	541	1,191	1,076	2,267	160,705	297.05	70.89
Barbour.....	212	467	422	889	62,981	297.08	70.84
Preston.....	204	441	408	849	60,608	297.10	71.39
Taylor.....	125	283	246	529	37,116	296.93	70.16
Area 10:.....	105	208	207	415	29,077	276.92	70.07
Pocahontas.....	12	23	22	45	3,201	266.75	71.13
Randolph.....	85	170	169	339	23,864	280.75	70.40
Tucker.....	8	15	16	31	2,012	251.50	64.90
Area 11:.....	35	71	69	140	9,735	278.14	69.54
Grant.....	15	31	30	61	4,017	267.80	65.85
Hardy.....	6	15	12	27	1,889	314.83	69.96
Pendleton.....	14	25	27	52	3,829	273.50	73.63

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	433	871	853	1,724	127,275	293.94	73.83
Cabell.....	229	459	449	908	66,185	289.02	72.89
Mason.....	204	412	404	816	61,090	299.46	74.87
Area 13:.....	260	547	520	1,067	76,249	293.27	71.46
Jackson.....	145	301	290	591	42,095	290.31	71.23
Roane.....	115	246	230	476	34,154	296.99	71.75
Area 14:.....	128	279	252	531	39,301	307.04	74.01
Calhoun.....	76	164	150	314	22,790	299.87	72.58
Gilmer.....	52	115	102	217	16,511	317.52	76.09
Area 15:.....	305	718	604	1,322	93,191	305.54	70.49
Lewis.....	131	304	257	561	39,098	298.46	69.69
Upshur.....	174	414	347	761	54,093	310.88	71.08
Area 16:.....	516	1,088	1,014	2,102	153,479	297.44	73.02
Lincoln.....	412	868	815	1,683	121,986	296.08	72.48
Putnam.....	104	220	199	419	31,493	302.82	75.16
Area 17: Kanawha	566	1,163	1,122	2,285	168,376	297.48	73.69
Area 18:.....	309	659	611	1,270	91,990	297.70	72.43
Braxton.....	112	243	222	465	33,582	299.84	72.22
Clay.....	197	416	389	805	58,408	296.49	72.56
Area 19:.....	369	741	735	1,476	104,952	284.42	71.11
Nicholas.....	211	423	419	842	59,875	283.77	71.11
Webster.....	158	318	316	634	45,077	285.30	71.10
Area 20: Wayne..	216	467	432	899	65,353	302.56	72.70
Area 21:.....	939	1,952	1,867	3,819	280,503	298.73	73.45
Boone.....	265	525	526	1,051	77,951	294.15	74.17
Logan.....	674	1,427	1,341	2,768	202,552	300.52	73.18
Area 22: Fayette	487	1,005	968	1,973	143,512	294.69	72.74
Area 23:.....	146	324	291	615	43,154	295.58	70.17
Greenbrier.....	99	218	198	416	28,622	289.11	68.80
Monroe.....	47	106	93	199	14,532	309.19	73.03
Area 24: Mingo..	691	1,494	1,371	2,865	208,134	301.21	72.65
Area 25: Raleigh	491	1,016	980	1,996	142,008	289.22	71.15
Area 26:.....	1,093	2,384	2,170	4,554	337,607	308.88	74.13
McDowell.....	668	1,487	1,331	2,818	208,024	311.41	73.82
Wyoming.....	425	897	839	1,736	129,583	304.90	74.64
Area 27:.....	558	1,222	1,113	2,335	170,248	305.10	72.91
Mercer.....	444	963	885	1,848	133,065	299.70	72.00
Summers.....	114	259	228	487	37,183	326.17	76.35

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,014	\$122,029.90	\$ 40.49	2,033	\$ 24,654.76	3	\$ 105.00	62	\$36,122.90	\$582.63
Area 1:.....	118	6,385.35	54.11	46	92.97			3	1,950.00	650.00
Brooke.....	1	-161.16	-161.16	1	-161.16					
Hancock.....	5	13.83	2.77	5	13.83					
Marshall.....	71	4,439.59	62.53	25	181.32					
Ohio.....	41	2,093.09	51.05	15	58.98			3	1,950.00	650.00
Area 2:.....	36	283.67	7.88	32	-290.13					
Tyler.....	15	183.56	12.24	12	- 15.24					
Wetzel.....	21	100.11	4.76	20	-274.89					
Area 3:.....	132	10,809.21	81.89	49	2,592.69					
Marion.....	102	6,346.04	62.22	39	1,695.12					
Monongalia...	30	4,463.17	148.77	10	897.57					
Area 4:.....								1	650.00	650.00
Hampshire.....								1	650.00	650.00
Mineral.....										
Area 5:.....	77	5,856.33	76.06	38	1,053.25			5	1,825.00	365.00
Berkeley.....	44	3,623.41	82.35	21	803.69			3	975.00	325.00
Jefferson....	20	1,430.52	71.53	9	229.34			2	850.00	425.00
Morgan.....	13	802.40	61.72	8	20.22					
Area 6:.....	41	974.23	23.76	18	-364.32			3	1,654.42	551.47
Wirt.....	2	-128.79	- 64.40	2	-128.79					
Wood.....	39	1,103.02	28.28	16	-235.53			3	1,654.42	551.47
Area 7:.....	79	-277.01	- 3.51	78	-502.01					
Pleasants....	9	- 28.17	- 3.13	9	- 28.17					
Ritchie.....	70	-248.84	- 3.55	69	-473.84					
Area 8:.....	156	14,046.51	90.04	61	2,903.73			3	1,950.00	650.00
Doddridge....	16	1,101.97	68.87	7	119.34					
Harrison.....	140	12,944.54	92.46	54	2,784.39			3	1,950.00	650.00
Area 9:.....	330	3,857.45	11.69	277	468.84			2	1,300.00	650.00
Barbour.....	99	735.41	7.43	84	- 24.11					
Preston.....	113	1,912.35	16.92	89	137.76			1	650.00	650.00
Taylor.....	118	1,209.69	10.25	104	355.19			1	650.00	650.00
Area 10:.....										
Pocahontas...										
Randolph.....										
Tucker.....										
Area 11:.....	126	1,034.84	8.21	121	-101.81					
Grant.....	26	238.51	9.17	25	152.11					
Hardy.....	31	450.82	14.54	29	-211.53					
Pendleton....	69	345.51	5.01	67	- 42.39					

*DATA NOT AVAILABLE

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	138	9,412.88	68.21	75	3,024.71			9	5,200.00	577.78
Cabell.....	65	7,151.80	110.03	21	2,364.78			6	3,575.00	595.83
Mason.....	73	2,261.08	30.97	54	659.93			3	1,625.00	541.67
Area 13:.....	51	1,462.58	28.68	39	440.82			2	1,300.00	650.00
Jackson.....	36	1,367.23	37.98	36	1,367.23			1	650.00	650.00
Roane.....	15	95.35	6.36	3	926.41			1	650.00	650.00
Area 14:.....	203	681.12	3.36	203	681.12					
Calhoun.....	104	498.37	4.79	104	498.37					
Gilmer.....	99	182.75	1.85	99	182.75					
Area 15:.....	150	4,663.59	31.09	117	1,566.85			1	650.00	650.00
Lewis.....	89	2,096.37	23.55	71	767.06			1	650.00	650.00
Upshur.....	61	2,567.22	42.09	46	799.79					
Area 16:.....	119	3,038.45	25.53	107	1,340.64			5	2,925.00	585.00
Lincoln.....	69	822.35	11.92	65	264.50			4	2,275.00	568.75
Putnam.....	50	2,216.10	44.32	42	1,076.14			1	650.00	650.00
Area 17: Kanawha	246	16,638.77	67.64	92	3,910.71	2	60.00	10	5,668.48	566.85
Area 18:.....	150	490.84	3.27	129	761.59			1	650.00	650.00
Braxton.....	114	324.39	2.85	102	281.42			1	650.00	650.00
Clay.....	36	166.45	4.62	27	480.17					
Area 19:.....	116	6,016.86	51.87	90	3,026.90			3	1,950.00	650.00
Nicholas.....	86	4,722.45	54.91	65	1,996.04			2	1,300.00	650.00
Webster.....	30	1,294.41	43.15	25	1,030.86			1	650.00	650.00
Area 20: Wayne..	29	1,147.11	39.56	27	722.11					
Area 21:.....	77	6,151.09	79.88	40	857.04			1	650.00	650.00
Boone.....	23	1,377.71	59.90	17	492.29			1	650.00	650.00
Logan.....	54	4,773.38	88.40	23	364.75					
Area 22: Fayette	73	3,981.66	54.54	33	182.15	1	45.00	1	650.00	650.00
Area 23:.....	30	970.01	32.33	23	27.04			1	650.00	650.00
Greenbrier.....	18	1,017.26	56.51	13	126.45			1	650.00	650.00
Monroe.....	12	47.25	3.94	10	153.49					
Area 24: Mingo..	126	8,080.83	64.13	42	68.00			1	650.00	650.00
Area 25: *Raleigh										
Area 26:.....	267	2,636.04	9.87	240	150.83			7	3,900.00	557.14
McDowell.....	232	2,017.12	8.69	219	850.10			7	3,900.00	557.14
Wyoming.....	35	618.92	17.68	21	699.27					
Area 27:.....	144	13,687.49	95.05	56	3,618.30			3	1,950.00	650.00
Mercer.....	109	11,262.04	103.32	36	2,378.05			2	1,300.00	650.00
Summers.....	35	2,425.45	69.30	20	1,240.25			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	981	3,750	\$ 97,375.14	484	1,817	\$ 50,655.81	497	1,933	\$ 46,719.33
Area 1:.....	72	277	6,292.38	22	87	1,910.77	50	190	4,381.61
Brooke.....									
Hancock.....									
Marshall.....	46	178	4,258.27	13	57	1,122.29	33	121	3,135.98
Ohio.....	26	99	2,034.11	9	30	788.48	17	69	1,245.63
Area 2:.....	4	17	573.80	3	12	198.80	1	5	375.00
Tyler.....	3	12	198.80	3	12	198.80			
Wetzel.....	1	5	375.00				1	5	375.00
Area 3:.....	83	298	8,216.52	37	125	4,219.03	46	173	3,997.49
Marion.....	63	217	4,650.92	28	97	2,356.31	35	120	2,294.61
Monongalia...	20	81	3,565.60	9	28	1,862.72	11	53	1,702.88
Area 4:.....									
Hampshire...									
Mineral.....									
Area 5:.....	39	171	4,803.08	16	62	2,039.03	23	109	2,764.05
Berkeley.....	23	107	2,819.72	9	34	1,100.88	14	73	1,718.84
Jefferson....	11	45	1,201.18	6	26	663.15	5	19	538.03
Morgan.....	5	19	782.18	1	2	275.00	4	17	507.18
Area 6:.....	23	87	1,338.55	4	15	133.37	19	72	1,205.18
Wirt.....									
Wood.....	23	87	1,338.55	4	15	133.37	19	72	1,205.18
Area 7:.....	1	3	225.00				1	3	225.00
Pleasants....									
Ritchie.....	1	3	225.00				1	3	225.00
Area 8:.....	95	360	11,142.78	51	194	7,248.52	44	166	3,894.26
Doddridge....	9	34	982.63	2	8	133.30	7	26	849.33
Harrison.....	86	326	10,160.15	49	186	7,115.22	37	140	3,044.93
Area 9:.....	53	205	3,388.61	25	92	1,547.09	28	113	1,841.52
Barbour.....	15	60	759.52	10	40	532.37	5	20	227.15
Preston.....	24	91	1,774.59	8	28	598.21	16	63	1,176.38
Taylor.....	14	54	854.50	7	24	416.51	7	30	437.99
Area 10:.....									
Pocahontas...									
Randolph....									
Tucker.....									
Area 11:.....	5	21	1,136.65	1	3	508.09	4	18	628.56
Grant.....	1	4	86.40				1	4	86.40
Hardy.....	2	9	662.35	1	3	508.09	1	6	154.26
Pendleton....	2	8	387.90				2	8	387.90

* Data not available

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	63	226	6,388.17	37	125	3,459.92	26	101	2,928.25
Cabell.....	44	150	4,787.02	25	77	2,361.36	19	73	2,425.66
Mason.....	19	76	1,601.15	12	48	1,098.56	7	28	502.59
Area 13:.....	12	51	1,021.76	3	13	402.35	9	38	619.41
Jackson.....									
Roane.....	12	51	1,021.76	3	13	402.35	9	38	619.41
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	33	125	3,096.74	8	29	850.38	25	96	2,246.36
Lewis.....	18	67	1,329.31	2	8	292.54	16	59	1,036.77
Upshur.....	15	58	1,767.43	6	21	557.84	9	37	1,209.59
Area 16:.....	12	38	1,697.81	7	23	871.83	5	15	825.98
Lincoln.....	4	12	557.85	4	12	557.85			
Putnam.....	8	26	1,139.96	3	11	313.98	5	15	825.98
Area 17: Kanawha	154	575	12,728.06	79	281	6,183.33	75	294	6,544.73
Area 18:.....	21	77	1,252.43	13	44	692.90	8	33	559.53
Braxton.....	12	43	605.81	6	19	268.98	6	24	336.83
Clay.....	9	34	646.62	7	25	423.92	2	9	222.70
Area 19:.....	26	93	2,989.96	14	56	1,144.01	12	37	1,845.95
Nicholas.....	21	74	2,726.41	10	39	976.99	11	35	1,749.42
Webster.....	5	19	263.55	4	17	167.02	1	2	96.53
Area 20: Wayne..	2	5	425.00	1	2	175.00	1	3	250.00
Area 21:.....	37	157	5,294.05	24	99	3,413.25	13	58	1,880.80
Boone.....	6	24	885.42	3	11	542.79	3	13	342.63
Logan.....	31	133	4,408.63	21	88	2,870.46	10	45	1,538.17
Area 22: Fayette	40	152	3,799.51	20	73	2,240.74	20	79	1,558.77
Area 23:.....	7	29	997.05	3	14	539.26	4	15	457.79
Greenbrier.....	5	22	890.81	3	14	539.26	2	8	351.55
Monroe.....	2	7	106.24				2	7	106.24
Area 24: Mingo..	84	331	8,012.83	50	199	5,270.04	34	132	2,742.79
Area 25: *Raleigh									
Area 26:.....	27	109	2,485.21	14	59	1,414.45	13	50	1,070.76
McDowell.....	13	46	1,167.02	6	20	442.02	7	26	725.00
Wyoming.....	14	63	1,318.19	8	39	972.43	6	24	345.76
Area 27:.....	88	343	10,069.19	52	210	6,193.65	36	133	3,875.54
Mercer.....	73	287	8,883.99	47	191	5,920.92	26	96	2,963.07
Summers.....	15	56	1,185.20	5	19	272.73	10	37	912.47

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,945	\$13,100,730	34,245	\$6,901,099	59,700	\$6,199,631
Area 1:.....	5,107	725,255	2,241	431,799	2,866	293,456
Brooke.....	709	108,494	308	62,345	401	46,149
Hancock.....	1,037	157,900	528	102,158	509	55,742
Marshall.....	1,429	214,229	571	115,309	858	98,920
Ohio.....	1,932	244,632	834	151,987	1,098	92,645
Area 2:.....	1,741	248,306	596	121,893	1,145	126,413
Tyler.....	534	74,418	166	34,025	368	40,393
Wetzel.....	1,207	173,888	430	87,868	777	86,020
Area 3:.....	5,202	710,499	1,674	338,812	3,528	371,687
Marion.....	3,091	437,239	1,120	225,714	1,971	211,525
Monongalia.....	2,111	273,260	554	113,098	1,557	160,162
Area 4:.....	1,798	218,972	482	93,970	1,316	125,002
Hampshire.....	628	72,104	141	26,674	487	45,430
Mineral.....	1,170	146,868	341	67,296	829	79,572
Area 5:.....	2,103	276,050	651	121,176	1,452	154,874
Berkeley.....	1,110	153,873	391	73,793	719	80,080
Jefferson.....	640	86,312	200	37,025	440	49,287
Morgan.....	353	35,865	60	10,358	293	25,507
Area 6:.....	3,753	489,750	1,194	231,391	2,559	258,359
Wirt.....	389	55,991	123	27,136	266	28,855
Wood.....	3,364	433,759	1,071	204,255	2,293	229,504
Area 7:.....	961	123,823	228	47,422	733	76,401
Pleasants.....	283	38,220	90	19,085	193	19,135
Ritchie.....	678	85,603	138	28,337	540	57,266
Area 8:.....	4,216	611,964	1,527	314,273	2,689	297,691
Doddridge.....	464	71,202	141	29,733	323	41,469
Harrison.....	3,752	540,762	1,386	284,540	2,366	256,222
Area 9:.....	3,650	523,178	1,380	289,233	2,270	233,945
Barbour.....	1,168	173,388	470	102,462	698	70,926
Preston.....	1,486	212,244	534	109,754	952	102,490
Taylor.....	996	137,546	376	77,017	620	60,529
Area 10:.....	2,409	282,233	540	102,224	1,869	180,009
Pocahontas.....	430	49,959	87	16,136	343	33,823
Randolph.....	1,642	198,355	404	77,642	1,238	120,713
Tucker.....	337	33,919	49	8,446	288	25,473
Area 11:.....	1,121	100,335	190	32,352	931	67,983
Grant.....	386	34,194	68	11,750	318	22,444
Hardy.....	395	35,119	67	11,985	328	23,134
Pendleton.....	340	31,022	55	8,617	285	22,405

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,185	806,864	2,168	414,921	4,017	391,943
Cabell.....	4,603	582,102	1,588	295,505	3,015	286,597
Mason.....	1,582	224,762	580	119,416	1,002	105,346
Area 13:.....	2,190	318,979	731	150,274	1,459	168,705
Jackson.....	1,302	190,067	438	89,592	864	100,475
Roane.....	888	128,912	293	60,682	595	68,230
Area 14:.....	1,315	167,469	359	71,339	956	96,130
Calhoun.....	743	95,530	210	42,175	533	53,355
Gilmer.....	572	71,939	149	29,164	423	42,775
Area 15:.....	2,869	385,146	801	172,143	2,068	213,003
Lewis.....	1,432	182,397	359	76,249	1,073	106,148
Upshur.....	1,437	202,749	442	95,894	995	106,855
Area 16:.....	3,482	503,794	1,308	267,348	2,174	236,446
Lincoln.....	2,188	327,561	915	190,522	1,273	137,039
Putnam.....	1,294	176,233	393	76,826	901	99,407
Area 17: Kanawha	9,060	1,185,790	3,322	622,891	5,738	562,899
Area 18:.....	2,289	317,931	811	169,123	1,478	148,808
Braxton.....	1,027	136,051	309	63,550	718	72,501
Clay.....	1,262	181,880	502	105,573	760	76,307
Area 19:.....	2,718	390,339	980	201,738	1,738	188,601
Nicholas.....	1,656	244,757	601	124,818	1,055	119,939
Webster.....	1,062	145,582	379	76,920	683	68,662
Area 20: Wayne..	2,716	386,038	893	181,455	1,823	204,583
Area 21:.....	4,810	776,781	2,117	456,292	2,693	320,489
Boone.....	1,645	253,308	691	144,574	954	108,734
Logan.....	3,165	523,473	1,426	311,718	1,739	211,755
Area 22: Fayette	3,311	503,965	1,371	287,360	1,940	216,605
Area 23:.....	2,109	268,100	568	113,514	1,541	154,586
Greenbrier.....	1,570	200,231	433	85,604	1,137	114,627
Monroe.....	539	67,869	135	27,910	404	39,959
Area 24: Mingo..	3,262	526,037	1,611	346,376	1,651	179,661
Area 25: Raleigh	3,996	568,938	1,646	323,597	2,350	245,341
Area 26:.....	6,164	986,405	3,056	640,171	3,108	346,234
McDowell.....	3,850	612,433	1,949	406,925	1,901	205,508
Wyoming.....	2,314	373,972	1,107	233,246	1,207	140,726
Area 27:.....	5,408	697,789	1,800	358,012	3,608	339,777
Mercer.....	4,295	556,585	1,454	286,961	2,841	269,624
Summers.....	1,113	141,204	346	71,051	767	70,153

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,949	5,014	\$18,558.00	\$49,496.00	\$30,938.00
Area 1:.....	360	361	1,908.00	5,088.00	3,180.00
Brooke.....	14	14	45.00	120.00	75.00
Hancock.....	30	30	108.00	288.00	180.00
Marshall.....	48	48	219.00	584.00	365.00
Ohio.....	268	269	1,536.00	4,096.00	2,560.00
Area 2:.....	52	52	192.00	512.00	320.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	46	46	168.00	448.00	280.00
Area 3:.....	183	178	657.00	1,752.00	1,095.00
Marion.....	95	84	348.00	928.00	580.00
Monongalia.....	88	94	309.00	824.00	515.00
Area 4:.....	30	28	87.00	240.00	153.00
Hampshire.....	6	4	18.00	48.00	30.00
Mineral.....	24	24	69.00	192.00	123.00
Area 5:.....	88	88	264.00	704.00	440.00
Berkeley.....	83	93	249.00	664.00	415.00
Jefferson.....	5	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	292	334	1,002.00	2,672.00	1,670.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	277	319	957.00	2,552.00	1,595.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	364	364	1,254.00	3,344.00	2,090.00
Doddridge.....	12	12	36.00	96.00	60.00
Harrison.....	352	352	1,218.00	3,248.00	2,030.00
Area 9:.....	106	115	375.00	1,000.00	625.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	15	15	75.00	200.00	125.00
Taylor.....	71	80	240.00	640.00	400.00
Area 10:.....	133	133	420.00	1,120.00	700.00
Pocahontas.....	15	15	51.00	136.00	85.00
Randolph.....	113	113	354.00	944.00	590.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	39	39	126.00	336.00	210.00
Grant.....	13	13	48.00	128.00	80.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	464	494	1,482.00	3,952.00	2,470.00
Cabell.....	426	456	1,368.00	3,648.00	2,280.00
Mason.....	38	38	114.00	304.00	190.00
Area 13:.....	42	43	144.00	384.00	240.00
Jackson.....	0	0	.00	.00	.00
Roane.....	42	43	144.00	384.00	240.00
Area 14:.....	32	33	102.00	272.00	170.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	13	14	45.00	120.00	75.00
Area 15:.....	196	197	639.00	1,704.00	1,065.00
Lewis.....	138	137	423.00	1,128.00	705.00
Upshur.....	58	60	216.00	576.00	360.00
Area 16:.....	20	23	75.00	200.00	125.00
Lincoln.....	5	6	18.00	48.00	30.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,168	1,188	4,968.00	13,248.00	8,280.00
Area 18:.....	131	133	414.00	1,104.00	690.00
Braxton.....	69	69	222.00	592.00	370.00
Clay.....	62	64	192.00	512.00	320.00
Area 19:.....	115	116	426.00	1,136.00	710.00
Nicholas.....	40	40	165.00	440.00	275.00
Webster.....	75	76	261.00	696.00	435.00
Area 20: Wayne..	34	34	102.00	272.00	170.00
Area 21:.....	111	118	363.00	968.00	605.00
Boone.....	17	17	51.00	136.00	85.00
Logan.....	94	101	312.00	832.00	520.00
Area 22: Fayette	100	106	348.00	928.00	580.00
Area 23:.....	132	130	408.00	1,088.00	680.00
Greenbrier.....	104	102	324.00	864.00	540.00
Monroe.....	28	28	84.00	224.00	140.00
Area 24: Mingo..	73	74	255.00	680.00	425.00
Area 25: Raleigh	226	172	837.00	2,152.00	1,345.00
Area 26:.....	30	32	102.00	272.00	170.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	12	36.00	96.00	60.00
Area 27:.....	420	421	1,614.00	4,304.00	2,690.00
Mercer.....	272	273	1,026.00	2,736.00	1,710.00
Summers.....	148	148	588.00	1,568.00	980.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,301	\$194,832	979	\$165,617	322	\$29,215
Area 1:.....	99	14,007	87	12,685	12	1,322
Area 2:.....	12	2,220	6	1,245	6	975
Area 3:.....	73	10,029	56	8,915	17	1,114
Area 4:.....	13	1,691	9	1,628	4	63
Area 5:.....	40	5,000	21	3,930	19	1,070
Area 6:.....	51	6,536	40	5,769	11	767
Area 7:.....	8	1,602	8	1,602		
Area 8:.....	72	9,645	59	9,264	13	381
Area 9:.....	34	4,963	32	4,907	2	56
Area 10:.....	53	5,199	24	3,332	29	1,867
Area 11:.....	6	1,458	5	1,045	1	413
Area 12:.....	94	11,967	68	9,352	26	2,615
Area 13:.....	26	3,045	18	2,168	8	877
Area 14:.....	21	4,297	18	3,473	3	824
Area 15:.....	51	9,580	48	8,940	3	640
Area 16:.....	63	10,159	49	8,535	14	1,624
Area 17:.....	124	12,122	78	8,944	46	3,178
Area 18:.....	30	5,966	27	5,654	3	312
Area 19:.....	42	8,586	41	8,337	1	249
Area 20:.....	50	9,832	32	7,793	18	2,039
Area 21:.....	34	7,842	29	7,002	5	840
Area 22:.....	54	9,633	48	9,235	6	398
Area 23:.....	27	4,984	26	4,660	1	324
Area 24:.....	37	4,678	22	4,013	15	665
Area 25:.....	55	8,745	45	8,094	10	651
Area 26:.....	74	11,392	33	6,002	41	5,390
Area 27:.....	58	9,654	50	9,093	8	561

TABLE 12
MEDICAL SERVICE PROGRAM
I. May, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 7,222,796	\$ 5,243,028	\$ 1,979,768	\$ 70,466,551	\$ 50,917,969	\$19,548,582
Aid to Blind	41,243	29,938	11,305	976,344	707,051	269,293
Aid to Families With Dependent Children	6,703,546	4,804,702	1,898,844	63,855,443	45,969,638	17,885,805
Aid to Disabled	4,958,722	3,599,536	1,359,186	52,572,359	38,030,967	14,541,392
C.B.C.	161,802	117,452	44,350	2,082,020	1,505,771	576,249
Medically Needy	2,163,521	1,570,500	593,021	24,990,600	18,082,776	6,907,824
Early Periodic Screening	67,161	48,753	18,408	653,271	473,293	179,978
"W" Prefix	745,212	540,949	204,263	10,123,248	7,329,419	2,793,829
Family Planning	111,692	100,523	11,169	324,173	291,756	32,417
Colin Anderson	400,231	400,231	-0-	3,373,209	3,373,209	-0-
Denmar	169,667	169,667	-0-	1,759,987	1,759,987	-0-
Pinecrest	145,583	145,583	-0-	1,425,949	1,425,949	-0-
Fairmont	53,053	53,053	-0-	502,199	502,199	-0-
Lakin	312,772	312,772	-0-	1,563,279	1,563,279	-0-
Greenbrier	95,863	95,863	-0-	1,126,538	1,126,538	-0-
Welch Emergency	-0-	-0-	-0-	233,030	233,030	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$23,352,864	\$17,232,550	\$ 6,120,314	\$237,777,990	\$174,559,309	\$63,218,681
General Relief	21,076	-0-	21,076	165,002	-0-	165,002
Boarding Care	141,376	-0-	141,376	1,277,850	-0-	1,277,850
Exams-M-CAT	13,718	6,859	6,859	99,020	49,509	49,511
State Adult Care	3,140	-0-	3,140	28,107	-0-	28,107
MSP Total	\$23,532,174	\$17,239,409	\$ 6,292,765	\$239,347,969	\$174,608,818	\$64,739,151
Hand. Children's Services /	556,245	-0-	556,245	8,183,209	2,220,616	5,962,593
GRAND TOTAL	\$24,088,419	\$17,239,409	\$ 6,849,010	\$247,531,178	\$176,829,434	\$70,701,744

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 7,890,508.27	\$ 255,260.84	\$ 9,822.50	\$ 1,093,907.10	\$ 4,023.00	\$ 234,434.61	\$6,053,825.22	\$	\$ 239,235.00
AB.....	41,242.65	4,206.04	157.00	13,052.84	488.00	3,545.63	18,357.66		1,435.48
AFDC.....	4,940,684.45	609,852.87	34,361.78	3,413,424.88	209,480.80	217,000.71		99,512.06	357,051.35
AFDC-U.....	1,958,195.05	355,680.84	20,093.35	1,224,636.04	163,364.00	116,898.43			77,522.39
AD.....	5,470,981.83	484,412.42	19,140.14	2,654,898.82	34,626.49	387,873.45	1,585,071.86		304,958.65
State Custody.....	302,324.95	23,554.72	8,651.42	231,873.11	10,660.00	15,079.52			12,506.18
Sub-Total Categorically Needy....	\$20,603,937.20	\$1,732,967.73	\$ 92,226.19	\$ 8,631,792.79	\$422,642.29	\$ 974,832.35	\$7,657,254.74	\$ 99,512.06	\$ 992,709.05
Medically Needy.....	2,907,161.35	293,068.42	10,303.67	2,269,241.91	32,647.10	205,920.31			95,979.94
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$23,511,098.55	\$2,026,036.15	\$102,529.86	\$10,901,034.70	\$455,289.39	\$1,180,752.66	\$7,657,254.74	\$ 99,512.06	\$1,088,688.99
General Assistance.....	21,075.76	2,960.89	196.84	15,793.82	126.00	1,032.70			965.51
Total Medical Services.	\$23,532,174.31	\$2,028,997.04	\$102,726.70	\$10,916,828.52	\$455,415.39	\$1,181,785.36	\$7,657,254.74	\$ 99,512.06	\$1,089,654.50

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL, 1987 AND MAY, 1987

HEARING BY CATEGORY	APRIL		MAY	
	D H S	W & T	D H S	W & T
AFDC	52	16	47	20
AFDCU	23	23	18	28
FSP	61	20	58	30
GA	6	0	5	0
MED	0	0	0	0
SERVICES	0	0	3	0
TRIP	0	0	0	0
MAO	37	0	56	0
LIEAP	<u>6</u>	<u>0</u>	<u>2</u>	<u>0</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
REASON FOR APPEAL				
Denial	69	3	53	2
Discontinued	66	47	62	57
Reduction	33	6	42	17
Inadequate	2	0	4	0
Delay	3	1	5	0
Other	<u>12</u>	<u>2</u>	<u>23</u>	<u>2</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
APPEALS BY DECISION				
Upheld	35	19	39	28
Reversed	5	4	11	2
Withdrawn (No change in favor)	62	16	81	15
Withdrawn (Change in favor)	55	13	36	20
Abandoned	<u>28</u>	<u>7</u>	<u>22</u>	<u>13</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	6	23	16
30 to 60 days	17	13	20	10
60 to 90 days	3	4	6	4
Over 90 days	3	0	1	0
Withdrawn or Abandoneu	<u>145</u>	<u>36</u>	<u>139</u>	<u>48</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL, 1987 AND MAY, 1987

	<u>APRIL</u>		<u>MAY</u>	
<u>Request to Disposition</u>	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	5	2	8	2
30 to 60 days	22	11	24	17
60 to 90 days	8	9	7	11
Over 90 days	5	1	11	0
Withdrawn or Abandoned	<u>145</u>	<u>36</u>	<u>139</u>	<u>48</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	25	0	21	0
Unearned Income (e.g. SS, VA, etc.)	24	0	18	0
Income Other Members	0	0	2	0
Assets	13	0	16	0
Household Composition	1	0	2	0
Not Classified (Related to need)	0	0	11	0
Amount or Form of Payment	2	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	27	0
Unemployment	11	0	9	0
Incapacity	17	1	13	0
Non-Support Factors	3	0	3	0
Availability of Employment	0	57	1	78
Delay	3	0	4	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>65</u>	<u>1</u>	<u>55</u>	<u>0</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
<u>TYPE OF HEARING</u>				
Prior Action	10	13	20	27
After Action	30	10	30	3
Withdrawn or Abandoned	<u>145</u>	<u>36</u>	<u>139</u>	<u>48</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>
Pre-Hearing Conference	138	40	142	65
No Pre-Hearing Conference	<u>47</u>	<u>19</u>	<u>47</u>	<u>13</u>
TOTAL	<u>185</u>	<u>59</u>	<u>189</u>	<u>78</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,638	13,220	2,479 ^{1/}	2,514	\$504,537.12
Area 1:.....	3,368	876	143	144	30,233.43
Brooke.....	496	131	19	19	3,659.26
Hancock.....	835	231	43	43	11,839.21
Marshall.....	887	233	33	34	6,223.04
Ohio.....	1,150	281	48	48	8,511.92
Area 2:.....	768	230	68	69	16,591.63
Tyler.....	224	73	24	24	4,630.97
Wetzel.....	544	157	44	45	11,960.66
Area 3:.....	2,191	634	102	104	19,107.05
Marion.....	1,468	377	54	55	9,315.00
Monongalia.....	723	257	48	49	9,792.05
Area 4:.....	576	234	76	77	12,758.55
Hampshire.....	121	62	24	24	3,673.82
Mineral.....	455	172	52	53	9,084.73
Area 5:.....	1,480	505	68	69	15,083.28
Berkeley.....	950	321	37	38	9,064.54
Jefferson.....	438	152	24	24	4,143.19
Morgan.....	92	32	7	7	1,875.55
Area 6:.....	2,036	777	116	117	20,589.75
Wirt.....	118	36	7	7	1,091.04
Wood.....	1,918	741	109	110	19,498.71
Area 7:.....	244	88	12	13	3,129.46
Pleasants.....	99	33	8	9	2,579.46
Ritchie.....	145	55	4	4	550.00
Area 8:.....	1,319	501	123	125	23,972.73
Doddridge.....	90	35	8	8	2,393.20
Harrison.....	1,229	466	115	117	21,579.53
Area 9:.....	1,370	480	88	88	18,462.20
Barbour.....	386	130	17	17	4,991.00
Preston.....	572	188	45	45	8,551.30
Taylor.....	412	162	26	26	4,919.90
Area 10:.....	539	249	44	44	6,209.36
Pocahontas.....	105	51	11	11	1,273.11
Randolph.....	357	166	29	29	4,601.25
Tucker.....	77	30	4	4	335.00
Area 11:.....	181	100	41	43	6,677.72
Grant.....	70	44	15	16	2,388.74
Hardy.....	70	33	16	17	3,652.70
Pendleton.....	41	23	10	10	636.28

^{1/}Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,399	891	166	170	33,263.43
Cabell.....	2,716	660	126	129	26,372.15
Mason.....	683	231	40	41	6,891.28
Area 13:.....	980	364	32	33	5,907.50
Jackson.....	557	211	21	21	2,726.50
Roane.....	423	153	11	12	3,181.00
Area 14:.....	376	134	21	21	3,525.72
Calhoun.....	218	78	16	16	2,499.28
Gilmer.....	158	56	5	5	1,026.44
Area 15:.....	792	344	85	88	15,460.40
Lewis.....	312	148	48	48	6,825.66
Upshur.....	480	196	37	40	8,634.74
Area 16:.....	940	360	72	73	20,069.50
Lincoln.....	513	211	39	40	11,675.68
Putnam.....	427	149	33	33	8,393.82
Area 17: Kanawha	4,219	1,320	174	175	34,442.51
Area 18:.....	590	193	46	46	8,563.22
Braxton.....	253	86	18	18	3,872.02
Clay.....	337	107	28	28	4,691.20
Area 19:.....	912	271	79	79	16,998.53
Nicholas.....	492	149	47	47	8,766.00
Webster.....	420	122	32	32	8,232.53
Area 20: Wayne..	1,396	398	50	51	7,740.23
Area 21:.....	2,352	796	139	139	29,090.65
Boone.....	862	311	50	50	11,617.07
Logan.....	1,490	485	89	89	17,473.58
Area 22: Fayette	977	424	103	103	24,196.96
Area 23:.....	787	275	56	56	12,126.60
Greenbrier.....	637	229	49	49	10,641.24
Monroe.....	150	46	7	7	1,485.36
Area 24: Mingo..	1,641	467	77	78	19,145.49
Area 25: Raleigh	1,686	593	112	115	18,412.45
Area 26:.....	3,009	815	151	152	36,878.93
McDowell.....	2,081	571	109	109	25,710.85
Wyoming.....	928	244	42	43	11,168.08
Area 27:.....	2,510	901	235	242	45,899.84
Mercer.....	2,103	746	194	200	39,261.97
Summers.....	407	155	41	42	6,637.87

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF May 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	75	58	17	1	8	8	14	3	22.67
FOOD STAMPS	117	91	26	0	16	10	12	14	22.22
MEDICAID	114	110	4	1	2	1	2	2	3.51
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	175	157	18	10	5	3	14	4	10.30
***OTHER									
* Medicaid Claims Processing Reviews **Energy Assistance *** (Specified) _____									
NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE			
AFDC	19	19	0	0	0	0.0			
FOOD STAMPS	62	62	0	0	0	0.0			
MEDICAID	20	20	0	0	0	0.0			

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,707	90	233	326	439	70	134	44	289	4	6	8	1,461	189
Area 1:...	561	7	22	41	71	2	21	9	2	2	0	0	96	10
Area 2:...	82	1	2	12	5	1	2	0	0	0	0	0	22	1
Area 3:...	332	7	14	25	54	3	22	5	5	2	0	0	83	6
Area 4:...	168	8	10	27	24	6	4	2	0	0	0	0	21	4
Area 5:...	219	2	20	17	37	5	10	5	1	0	4	0	36	7
Area 6:...	469	2	8	26	24	3	5	2	6	0	0	0	109	6
Area 7:...	71	6	4	4	2	3	1	1	0	0	0	0	23	3
Area 8:...	367	10	9	59	37	8	14	5	2	0	0	0	61	21
Area 9:...	204	0	12	3	2	3	3	5	3	0	0	0	66	8
Area 10:...	90	0	4	1	7	0	0	0	0	0	0	0	26	7
Area 11:...	99	0	1	8	4	2	8	1	2	0	0	0	32	9
Area 12:...	295	10	10	14	29	3	2	0	1	0	1	3	45	6
Area 13:...	109	1	4	7	14	2	5	0	0	0	0	0	48	3
Area 14:...	83	1	0	0	0	0	0	0	0	0	0	0	49	2
Area 15:...	80	1	5	0	4	0	1	1	0	0	0	0	32	16
Area 16:...	119	0	10	7	5	2	5	2	0	0	0	0	38	6
Area 17:...	612	4	34	9	20	10	13	0	4	0	1	3	195	9
Area 18:...	96	2	3	0	2	3	0	0	0	0	0	0	46	7
Area 19:...	106	0	3	20	17	3	3	1	0	0	0	0	21	1
Area 20:...	161	5	13	7	16	0	2	0	0	0	0	0	68	9
Area 21:...	169	0	24	7	13	1	0	1	0	0	0	0	52	9
Area 22:...	85	4	4	4	0	4	0	0	0	0	0	0	24	5
Area 23:...	152	1	3	14	13	2	5	4	1	0	0	0	22	7
Area 24:...	102	1	2	0	1	2	0	0	3	0	0	0	22	1
Area 25:...	195	2	3	4	6	0	0	0	0	0	0	2	62	12
Area 26:...	205	9	6	4	22	0	3	0	1	0	0	0	78	6
Area 27:...	217	6	3	6	10	2	5	0	2	0	0	0	81	8
State Office..	259	0	0	0	0	0	0	0	256	0	0	0	3	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	268	10	30	28	74	1	195	942	0	10	8	26	42	0	121	659
Area 1:...	37	0	1	7	0		37	138		1	0	4	4	0	8	41
Area 2:...	2	0	0	0	0		0	9		0	0	0	1	0	0	24
Area 3:...	9	0	0	1	10		6	30		2	0	0	8	0	24	16
Area 4:...	7	0	3	0	8		3	17		0	0	0	4	0	7	13
Area 5:...	7	1	3	0	2	1	4	34		2	1	0	2	0	7	11
Area 6:...	22	0	0	5	0		0	137		1	1	12	9	0	12	79
Area 7:...	3	0	0	2	4		0	2		0	2	0	1	0	3	7
Area 8:...	49	1	0	0	1		8	27		0	1	2	3	0	2	47
Area 9:...	10	0	2	2	5		4	45		0	0	0	1	0	0	30
Area 10:...	6	0	0	0	0		5	10		0	0	0	0	0	4	20
Area 11:...	0	0	1	0	0		3	10		1	0	0	0	0	3	14
Area 12:...	25	0	0	1	9		23	85		0	0	3	0	0	5	20
Area 13:...	0	0	4	0	3		2	4		1	0	0	2	0	0	9
Area 14:...	4	0	0	0	0		0	1		0	0	0	0	0	0	26
Area 15:...	1	0	2	0	5		2	3		0	0	0	0	0	0	7
Area 16:...	0	4	0	0	0		0	22		0	0	1	3	0	9	5
Area 17:...	12	2	1	6	3		59	168		0	0	1	0	0	13	45
Area 18:...	3	0	0	0	0		3	12		0	0	0	0	0	2	13
Area 19:...	3	0	4	0	1		1	21		0	2	1	2	0	1	1
Area 20:...	4	0	1	0	7		10	6		2	1	0	0	0	0	10
Area 21:...	9	1	0	1	6		4	29		0	0	0	0	0	5	7
Area 22:...	3	0	0	0	0		0	28		0	0	0	0	0	0	9
Area 23:...	0	0	1	0	3		0	24		0	0	0	1	0	2	49
Area 24:...	1	0	0	0	0		13	16		0	0	0	0	0	9	31
Area 25:...	10	0	7	1	2		2	26		0	0	1	1	0	2	52
Area 26:...	26	0	0	0	1		1	13		0	0	0	0	0	1	34
Area 27:...	15	1	0	2	4		5	25		0	0	1	0	0	2	39
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,931	5,009	175	1	9	0	2,031	15	0	319	141	21	2	1,839
Area 1:...	1,368	529	8	0	1		169	0		9	4	2	0	344
Area 2:...	222	69	12	0	0		27	0		0	0	0	0	43
Area 3:...	752	379	7	0	2		124	0		4	1	2	0	61
Area 4:...	331	105	9	0	0		42	0		1	0	0	0	27
Area 5:...	442	216	10	0	0		55	0		4	1	2	0	30
Area 6:...	851	245	21	0	0		178	0		5	2	0	0	98
Area 7:...	144	62	3	0	0		23	0		0	2	1	0	10
Area 8:...	673	287	7	0	0		83	0		3	5	2	0	37
Area 9:...	550	135	3	0	0		92	1		3	8	0	0	133
Area 10:...	323	165	2	0	0		41	0		0	4	0	0	58
Area 11:...	156	52	0	0	0		41	0		2	0	1	0	23
Area 12:...	718	304	11	0	0		107	0		4	4	1	0	101
Area 13:...	259	129	5	0	0		56	0		0	1	0	0	19
Area 14:...	175	33	13	0	0		38	0		0	7	0	0	40
Area 15:...	325	139	5	0	0		55	0		0	1	0	0	67
Area 16:...	352	151	1	0	0		52	0		0	19	0	0	53
Area 17:...	1,629	697	15	0	0		257	0		17	4	1	0	200
Area 18:...	205	64	2	1	0		51	0		3	3	0	0	38
Area 19:...	279	100	1	0	0		36	0		0	0	0	0	47
Area 20:...	361	149	0	0	0		56	0		1	19	1	0	50
Area 21:...	374	163	6	0	3		72	9		1	8	2	0	24
Area 22:...	229	89	4	0	0		37	0		0	9	0	0	45
Area 23:...	344	143	4	0	1		37	0		1	4	1	0	42
Area 24:...	115	19	3	0	0		42	1		2	16	0	0	10
Area 25:...	493	223	6	0	1		85	0		2	2	1	0	63
Area 26:...	291	51	8	0	1		81	4		0	12	1	0	54
Area 27:...	711	311	9	0	0		92	0		2	5	3	2	122
State Office..	259	0	0	0	0		2	0		255	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	2	106	3	1	0	160	652	1	46	885	366	63
Area 1:..	86	2	18	0	0		27	94		8	50	6	11
Area 2:..	42	0	0	0	0		1	4		0	24	0	0
Area 3:..	43	0	2	0	0		8	61		4	43	9	2
Area 4:..	45	0	2	0	0		5	16		0	72	4	3
Area 5:..	30	0	3	0	0		4	11		0	57	18	1
Area 6:..	67	0	8	0	1		13	4		4	182	16	7
Area 7:..	14	0	0	0	0		1	3		2	20	3	0
Area 8:..	36	0	3	0	0		9	100		0	87	12	2
Area 9:..	98	0	6	0	0		7	27		1	29	3	4
Area 10:..	23	0	4	0	0		4	3		1	10	8	0
Area 11:..	10	0	2	0	0		0	2		0	18	5	0
Area 12:..	42	0	6	0	0		12	11		6	32	68	9
Area 13:..	9	0	1	0	0		1	28		1	3	6	0
Area 14:..	37	0	0	0	0		2	0		0	0	5	0
Area 15:..	34	0	6	0	0		3	11		0	0	4	0
Area 16:..	36	0	3	0	0		2	10		2	22	0	1
Area 17:..	167	0	13	1	0		11	144		4	8	83	7
Area 18:..	22	0	2	0	0		3	2		0	10	2	2
Area 19:..	22	0	4	1	0		4	2		0	50	12	0
Area 20:..	29	0	0	0	0		3	36	1	1	0	15	0
Area 21:..	35	0	1	0	0		5	4		1	4	34	2
Area 22:..	20	0	3	0	0		4	12		0	0	5	1
Area 23:..	23	0	2	0	0		2	5		0	55	23	1
Area 24:..	4	0	0	1	0		1	2		0	13	0	1
Area 25:..	33	0	6	0	0		8	1		1	57	2	2
Area 26:..	10	0	1	0	0		12	25		2	16	12	1
Area 27:..	67	0	10	0	0		8	34		8	23	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1987

Area	Total	Age					Custody				FC-4 Voluntary Placement	Other
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court			
Total	79	2	13	5	5	54	51	6	3	19		0
Area 1:.....	6	0	0	2	0	4	6	0	0	0		
Area 2:.....	1	0	0	0	0	1	1	0	0	0		
Area 3:.....	6	0	0	0	0	6	3	0	0	3		
Area 4:.....	4	0	1	2	1	0	0	0	2	2		
Area 5:.....	1	0	0	0	0	1	1	0	0	0		
Area 6:.....	5	0	2	0	1	2	4	0	0	1		
Area 7:.....	1	0	0	0	0	1	1	0	0	0		
Area 8:.....	3	1	1	0	0	1	3	0	0	0		
Area 9:.....	6	1	2	0	0	3	4	0	0	2		
Area 10:.....	3	0	2	0	1	0	2	0	0	1		
Area 11:.....	0	0	0	0	0	0	0	0	0	0		
Area 12:.....	3	0	2	0	0	1	3	0	0	0		
Area 13:.....	3	0	0	0	0	3	2	0	0	1		
Area 14:.....	3	0	0	0	0	3	0	0	0	3		
Area 15:.....	2	0	0	0	0	2	1	0	0	1		
Area 16:.....	2	0	0	0	0	2	2	0	0	0		
Area 17:.....	9	0	0	0	1	8	9	0	0	0		
Area 18:.....	1	0	0	0	0	1	0	1	0	0		
Area 19:.....	4	0	3	0	0	1	3	1	0	0		
Area 20:.....	1	0	0	0	0	1	1	0	0	0		
Area 21:.....	2	0	0	0	0	2	1	0	0	1		
Area 22:.....	0	0	0	0	0	0	0	0	0	0		
Area 23:.....	2	0	0	0	0	2	1	1	0	0		
Area 24:.....	1	0	0	0	0	1	0	0	0	1		
Area 25:.....	3	0	0	0	0	3	1	0	0	2		
Area 26:.....	5	0	0	1	1	3	1	3	1	0		
Area 27:.....	2	0	0	0	0	2	1	0	0	1		

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1987

Area	Total	Age						Reason for Foster Care Closures					Other
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	
Total	59	1	5	1	3	49	0	23	4	3	1	1	27
Area 1:.....	4	0	0	1	0	3		2	0	0	0	0	2
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	2	0	0	0	0	2		1	0	0	0	0	1
Area 6:.....	7	0	0	0	0	7		2	0	0	0	0	5
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 9:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 10:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 12:.....	5	0	0	0	0	5		3	1	0	0	0	1
Area 13:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 16:.....	5	1	0	0	1	3		1	0	0	0	0	4
Area 17:.....	12	0	4	0	0	8		8	1	0	0	0	3
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 21:.....	6	0	0	0	0	6		1	1	1	0	0	3
Area 22:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 23:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 24:.....	1	0	1	0	0	0		0	0	0	1	0	0
Area 25:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 26:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:.....	4	0	0	0	0	4		2	0	0	0	1	1
State Office..	2	0	0	0	1	1		0	0	2	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,994	33	204	202	293	1,024	238	1,994	1,056	17	921	1,279	647	13	619
Area 1:.....	168	4	11	13	29	90	21	168	53	0	115	118	34	0	84
Area 2:.....	27	1	3	2	5	15	1	27	19	0	8	11	9	0	2
Area 3:.....	125	2	12	13	27	56	15	125	43	1	81	53	13	1	39
Area 4:.....	42	0	2	7	5	26	2	42	22	0	20	23	12	0	11
Area 5:.....	53	1	4	1	11	28	8	53	23	0	30	23	10	0	13
Area 6:.....	171	3	15	11	29	93	20	171	86	0	85	106	51	0	55
Area 7:.....	23	0	2	6	3	11	1	23	12	0	11	17	8	0	9
Area 8:.....	80	2	6	8	11	42	11	80	54	0	26	46	33	0	13
Area 9:.....	93	3	7	8	14	46	15	93	42	0	51	60	25	0	35
Area 10:.....	41	1	4	4	3	23	6	41	26	0	15	23	11	0	12
Area 11:.....	40	1	6	4	6	19	4	40	29	2	9	17	13	0	4
Area 12:.....	102	3	9	3	10	61	16	102	27	2	73	78	18	0	60
Area 13:.....	55	1	1	9	9	29	6	55	40	2	13	41	29	2	10
Area 14:.....	38	1	4	4	5	21	3	38	34	0	4	29	26	0	3
Area 15:.....	55	1	5	8	12	24	5	55	37	0	18	32	22	0	10
Area 16:.....	47	1	4	5	2	28	7	47	30	0	17	36	20	0	16
Area 17:.....	247	6	27	18	31	136	29	247	96	2	149	191	65	2	124
Area 18:.....	51	0	8	7	8	20	8	51	38	0	13	20	17	0	3
Area 19:.....	36	0	5	2	4	25	0	36	20	0	16	26	16	0	10
Area 20:.....	56	0	7	6	9	30	4	56	29	2	25	49	24	2	23
Area 21:.....	66	1	10	3	16	31	5	66	42	0	24	50	30	0	20
Area 22:.....	36	0	2	5	5	19	5	36	20	0	16	19	8	0	11
Area 23:.....	37	0	2	1	5	23	6	37	23	0	14	16	5	0	11
Area 24:.....	41	0	8	7	3	18	5	41	18	0	23	17	6	0	11
Area 25:.....	86	1	10	14	10	45	6	86	54	5	27	53	35	5	13
Area 26:.....	82	0	12	18	10	26	16	82	70	1	11	59	52	1	6
Area 27:.....	96	0	18	15	11	39	13	96	69	0	27	66	55	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	407	276	4	127	259	109	0	150	49	24	0	25	0	0	0	0
Area 1:..	26	14	0	12	18	2	0	16	6	3	0	3				
Area 2:..	10	8	0	2	6	2	0	4	0	0	0	0				
Area 3:..	33	19	0	14	17	3	0	14	22	8	0	14				
Area 4:..	5	4	0	1	7	3	0	4	7	3	0	4				
Area 5:..	20	8	0	12	10	5	0	5	0	0	0	0				
Area 6:..	42	27	0	15	23	8	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	13	0	3	18	8	0	10	0	0	0	0				
Area 9:..	10	7	0	3	23	10	0	13	0	0	0	0				
Area 10:..	11	9	0	2	7	6	0	1	0	0	0	0				
Area 11:..	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:..	19	8	2	9	5	1	0	4	0	0	0	0				
Area 13:..	6	6	0	0	8	5	0	3	0	0	0	0				
Area 14:..	4	4	0	0	5	4	0	1	0	0	0	0				
Area 15:..	12	8	0	4	10	7	0	3	1	0	0	1				
Area 16:..	9	9	0	0	2	1	0	1	0	0	0	0				
Area 17:..	39	24	0	15	17	7	0	10	0	0	0	0				
Area 18:..	20	16	0	4	8	2	0	6	3	3	0	0				
Area 19:..	2	2	0	0	8	2	0	6	0	0	0	0				
Area 20:..	6	4	0	2	1	1	0	0	0	0	0	0				
Area 21:..	6	4	0	2	5	3	0	2	5	5	0	0				
Area 22:..	13	12	0	1	4	0	0	4	0	0	0	0				
Area 23:..	9	9	0	0	12	9	0	3	0	0	0	0				
Area 24:..	22	11	0	11	2	1	0	1	0	0	0	0				
Area 25:..	19	14	0	5	14	5	0	9	0	0	0	0				
Area 26:..	14	13	0	1	7	4	0	3	2	1	0	1				
Area 27:..	16	9	0	7	14	5	0	9	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,734	3,163	50	276	41	5,047	413	879	5,860	1,984
Area 1:..	1,869	339	4	11	2	386	61	37	411	52
Area 2:..	427	38	3	0	0	99	32	13	135	16
Area 3:..	1,377	239	0	5	0	170	38	50	389	52
Area 4:..	476	60	0	1	0	118	9	13	159	19
Area 5:..	573	133	0	1	0	75	6	9	277	3
Area 6:..	887	151	13	3	0	215	49	35	159	98
Area 7:..	280	41	0	16	0	88	9	20	72	11
Area 8:..	878	193	1	3	1	144	53	17	225	37
Area 9:..	923	78	1	14	0	230	26	59	232	81
Area 10:..	941	110	2	1	0	174	0	26	426	84
Area 11:..	405	30	0	12	0	123	4	32	146	3
Area 12:..	1,473	215	4	1	0	370	17	97	373	141
Area 13:..	602	87	0	0	0	68	24	18	142	173
Area 14:..	410	23	1	0	1	135	0	35	55	30
Area 15:..	504	77	0	20	0	137	8	35	93	44
Area 16:..	776	92	5	0	0	244	0	69	155	95
Area 17:..	2,039	423	0	39	0	279	3	68	644	146
Area 18:..	487	44	0	0	1	163	8	28	53	90
Area 19:..	628	66	0	31	0	156	35	16	169	36
Area 20:..	858	90	0	10	0	391	0	92	48	72
Area 21:..	709	93	0	4	0	259	0	19	186	41
Area 22:..	725	56	0	15	0	91	31	17	242	98
Area 23:..	774	77	4	36	0	235	0	22	215	70
Area 24:..	378	28	0	0	1	100	0	4	100	84
Area 25:..	1,476	149	11	38	0	60	0	15	360	231
Area 26:..	660	30	1	7	2	214	0	13	89	105
Area 27:..	1,199	201	0	8	33	323	0	20	305	72

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	432	10	2,826	285	7	4	0	50	786	621
Area 1...	142	0	318	18	0	0	0	5	69	14
Area 2...	0	0	84	3	0	0	0	0	0	4
Area 3...	4	0	375	4	0	0	0	8	10	33
Area 4...	6	0	50	3	0	0	0	5	17	16
Area 5...	2	0	44	3	0	0	0	0	10	10
Area 6...	9	0	101	1	0	1	0	2	32	18
Area 7...	0	0	18	0	0	0	0	0	2	3
Area 8...	3	0	146	10	0	0	0	1	26	18
Area 9...	22	1	129	11	0	0	0	0	28	11
Area 10...	5	0	53	7	0	0	0	3	36	14
Area 11...	2	1	35	3	1	0	0	0	12	1
Area 12...	65	1	120	9	0	0	0	12	27	21
Area 13...	10	0	51	1	3	0	0	1	17	7
Area 14...	16	0	61	3	0	0	0	1	48	1
Area 15...	3	0	59	6	0	3	0	1	4	14
Area 16...	9	1	75	8	0	0	0	0	12	11
Area 17...	3	0	341	55	0	0	0	2	7	29
Area 18...	12	0	62	1	0	0	0	0	22	3
Area 19...	7	2	66	7	0	0	0	0	30	7
Area 20...	34	2	76	13	2	0	0	0	14	14
Area 21...	3	0	73	13	0	0	0	0	3	15
Area 22...	38	0	36	21	1	0	0	0	37	42
Area 23...	1	0	65	6	0	0	0	0	37	6
Area 24...	0	0	45	7	0	0	0	0	3	6
Area 25...	25	1	85	9	0	0	0	1	219	272
Area 26...	3	0	116	20	0	0	0	0	43	17
Area 27...	8	1	142	43	0	0	0	8	21	14

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,046	2,508	322	218	1,131	1	438	4,739	7	80	0	103	4,499
Area 1...	1,114	282	33	63	74	0	91	400	0	5		7	159
Area 2...	296	88	7	4	13	0	26	137	0	0		0	21
Area 3...	650	120	17	9	43	0	28	347	0	5		0	80
Area 4...	317	52	3	6	13	0	6	139	0	5		1	93
Area 5...	315	65	7	4	10	0	5	207	0	2		4	11
Area 6...	575	202	36	13	54	0	58	155	0	1		7	49
Area 7...	192	72	10	2	15	0	11	57	0	0		2	23
Area 8...	304	60	12	7	12	0	26	71	2	2		11	101
Area 9...	679	52	6	1	72	0	27	211	0	5		17	288
Area 10...	702	15	1	0	26	0	0	394	0	2		0	264
Area 11...	325	9	0	0	31	0	6	119	3	0		1	156
Area 12...	808	107	11	7	125	0	31	112	0	33		0	382
Area 13...	433	165	26	7	35	0	41	123	0	5		3	28
Area 14...	304	11	3	2	70	0	0	50	0	2		2	164
Area 15...	328	37	4	8	44	0	8	85	0	2		2	138
Area 16...	463	10	12	7	92	1	0	62	0	2		1	276
Area 17...	1,238	49	3	0	74	0	4	459	0	3		6	640
Area 18...	352	147	14	4	33	0	8	37	1	0		4	104
Area 19...	398	183	18	14	14	0	2	153	0	0		6	8
Area 20...	596	97	22	2	112	0	0	7	0	3		5	348
Area 21...	484	131	26	24	29	0	3	123	1	0		1	146
Area 22...	469	74	3	5	32	0	38	230	0	0		5	82
Area 23...	566	96	8	1	25	0	1	188	0	0		0	247
Area 24...	269	0	2	0	4	0	0	84	0	0		0	179
Area 25...	671	170	8	9	26	0	16	412	0	3		5	22
Area 26...	468	125	17	17	29	0	0	74	0	0		13	193
Area 27...	730	89	13	2	24	0	2	303	0	0		0	297

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,254	35	158	6	4,718	307	745	4,597	1,533	377	2	161
Area 1:..	1,072	4	0	1	357	58	33	399	45	127		5
Area 2:..	291	3	0	0	95	24	13	134	14	0		2
Area 3:..	615	0	0	0	146	25	37	349	45	4		2
Area 4:..	316	0	1	0	117	6	11	150	16	4		1
Area 5:..	304	0	0	0	71	5	9	209	3	2		2
Area 6:..	561	12	3	0	202	39	26	151	86	7		0
Area 7:..	190	0	14	0	84	7	13	60	8	0		0
Area 8:..	289	1	1	1	102	32	10	111	23	1		0
Area 9:..	641	0	10	0	218	20	53	216	71	20		7
Area 10:..	692	2	1	0	171	0	24	400	78	3		3
Area 11:..	284	0	8	0	106	4	25	132	3	1		3
Area 12:..	789	1	0	0	354	16	86	149	98	58		6
Area 13:..	422	0	0	0	66	23	17	130	162	9		1
Area 14:..	294	0	0	0	134	0	30	48	26	15		0
Area 15:..	320	0	13	0	131	8	30	89	35	2		4
Area 16:..	459	3	0	0	236	0	61	66	70	7		2
Area 17:..	999	0	24	0	262	3	58	470	125	3		38
Area 18:..	335	0	0	1	162	8	22	51	79	10		1
Area 19:..	375	0	11	0	141	0	13	150	32	6	2	2
Area 20:..	579	0	5	0	373	0	81	22	46	31		4
Area 21:..	469	0	0	0	257	0	17	138	37	3		10
Area 22:..	431	0	8	0	83	19	11	144	77	32		8
Area 23:..	544	1	23	0	222	0	20	196	61	1		2
Area 24:..	257	0	0	1	95	0	4	86	56	0		9
Area 25:..	591	0	30	0	57	10	12	173	96	21		6
Area 26:..	439	8	1	2	201	0	12	81	80	3		18
Area 27:..	696	0	5	0	275	0	17	293	61	7		25

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	21	17	2	5	0	0	2	3	0	327	238
Area 1..	2	2	0	1		0	0	0	0	34	4
Area 2..	3	0	0	0		0	0	0	0	0	3
Area 3..	2	0	0	0		0	0	0	0	1	4
Area 4..	0	0	0	0		0	0	0	0	3	7
Area 5..	0	0	0	0		0	0	0	0	0	3
Area 6..	0	0	0	0		0	0	1	0	29	5
Area 7..	0	0	0	0		0	0	0	0	1	3
Area 8..	0	0	0	0		0	0	0	0	5	2
Area 9..	2	1	0	0		0	0	0	0	21	2
Area 10..	0	0	0	0		0	0	0	0	2	8
Area 11..	0	0	0	0		0	0	0	0	2	0
Area 12..	3	0	0	0		0	0	0	0	8	10
Area 13..	0	0	0	0		0	0	0	0	9	5
Area 14..	0	0	0	0		0	0	0	0	41	0
Area 15..	0	1	0	0		0	0	2	0	1	4
Area 16..	0	0	0	0		0	0	0	0	7	7
Area 17..	3	2	1	0		0	0	0	0	1	9
Area 18..	0	0	0	0		0	0	0	0	0	1
Area 19..	0	4	0	1		0	0	0	0	7	6
Area 20..	1	3	0	0		0	1	0	0	1	11
Area 21..	2	0	0	0		0	0	0	0	0	5
Area 22..	0	1	0	0		0	1	0	0	23	24
Area 23..	1	0	0	0		0	0	0	0	14	3
Area 24..	0	0	0	0		0	0	0	0	1	5
Area 25..	0	1	0	0		0	0	0	0	95	90
Area 26..	1	0	0	0		0	0	0	0	21	11
Area 27..	1	2	1	3		0	0	0	0	0	6

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In- Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,126	143	1,035	189	41	55	20	989	53	21	40	585	384
Area 1:..	715	11	98	11	8	3	0	50	3	4	4	19	7
Area 2:..	90	0	24	7	1	2	2	13	10	0	2	10	1
Area 3:..	335	2	38	17	1	2	3	43	4	2	3	46	23
Area 4:..	155	0	18	4	0	2	1	23	0	1	1	10	3
Area 5:..	66	1	22	12	0	2	0	28	0	1	1	10	4
Area 6:..	173	1	26	7	4	2	0	58	10	0	4	20	22
Area 7:..	79	1	25	2	0	0	0	17	1	0	1	11	2
Area 8:..	498	3	45	10	1	3	0	42	0	0	3	12	5
Area 9:..	268	1	37	11	1	1	1	25	1	1	5	45	4
Area 10:..	204	6	33	5	0	3	0	36	0	0	0	23	4
Area 11:..	150	0	6	2	1	2	1	34	0	0	1	31	6
Area 12:..	360	1	53	17	4	3	0	40	3	0	4	65	14
Area 13:..	67	1	26	5	0	1	1	26	1	2	3	11	3
Area 14:..	136	1	18	2	0	1	1	28	0	0	0	17	2
Area 15:..	117	1	23	5	0	2	1	36	1	1	2	21	1
Area 16:..	222	8	36	12	1	3	2	41	1	0	0	39	4
Area 17:..	250	26	80	20	2	3	0	78	6	2	1	38	17
Area 18:..	147	5	37	0	1	2	0	40	1	0	1	18	6
Area 19:..	135	8	32	1	0	3	1	17	1	0	0	9	10
Area 20:..	334	6	63	8	2	0	1	35	0	2	0	52	5
Area 21:..	299	27	73	5	1	4	1	38	3	0	0	15	1
Area 22:..	147	2	22	5	5	2	1	15	3	0	3	9	6
Area 23:..	274	2	39	3	2	2	0	18	1	0	0	13	7
Area 24:..	122	1	33	2	0	1	0	15	0	0	0	3	1
Area 25:..	88	4	41	8	3	4	1	63	1	1	1	17	10
Area 26:..	347	16	22	1	0	1	2	40	0	0	0	10	9
Area 27:..	348	8	65	7	3	1	0	38	2	2	0	11	11
State Office:..	0	0	0	0	0	0	0	52	0	2	0	0	196

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,674	\$469,264.50	1,237	\$109,293.75	3,373	\$355,497.75	64	\$4,473.00
Area 1:..	498	44,644.25	205	15,637.25	293	29,007.00		
Area 2:..	77	7,145.50	29	2,766.00	45	4,358.50	3	21.00
Area 3:..	360	43,216.00	110	12,915.00	250	30,301.00		
Area 4:..	89	7,907.75	26	1,921.00	63	5,986.75		
Area 5:..	216	24,516.25	33	2,842.25	182	21,625.00	1	49.00
Area 6:..	262	26,205.00	52	5,226.00	174	18,035.50	36	2,943.50
Area 7:..	74	5,937.75	1	32.00	72	5,877.75	1	28.00
Area 8:..	312	32,923.25	73	7,188.50	237	25,629.75	2	105.00
Area 9:..	114	10,320.00	33	2,246.00	78	7,759.00	3	315.00
Area 10:..	146	13,837.25	40	2,920.75	106	10,916.50		
Area 11:..	40	4,149.00	3	322.00	37	3,827.00		
Area 12:..	307	32,984.50	96	9,873.25	211	23,111.25		
Area 13:..	89	7,928.00	38	3,471.25	51	4,456.75		
Area 14:..	46	4,267.50	12	1,117.25	30	2,919.25	4	231.00
Area 15:..	59	8,535.00	4	1,540.00	48	6,687.00	7	308.00
Area 16:..	132	14,518.25	6	542.00	126	13,976.25		
Area 17:..	601	58,606.25	150	12,715.75	448	45,775.00	3	115.50
Area 18:..	62	5,314.00	15	850.00	47	4,464.00		
Area 19:..	96	9,367.75	9	382.50	87	8,985.25		
Area 20:..	156	16,300.00	56	5,112.00	100	11,188.00		
Area 21:..	149	12,553.00	27	2,019.75	122	10,533.25		
Area 22:..	82	7,808.00	28	2,389.00	54	5,419.00		
Area 23:..	139	11,744.00	20	737.50	119	11,006.50		
Area 24:..	29	3,164.00	12	1,170.00	17	1,994.00		
Area 25:..	197	21,878.25	28	2,473.00	165	19,048.25	4	357.00
Area 26:..	40	3,421.00	18	954.00	22	2,467.00		
Area 27:..	302	30,073.00	113	9,929.75	189	20,143.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,674	\$469,264.50	205	\$13,097.50	2,004	\$218,508.00	2,320	\$222,681.50	145	\$14,977.50
Area 1:..	498	44,644.25	17	546.00	190	17,983.00	258	22,572.50	33	3,542.75
Area 2:..	77	7,145.50			19	2,492.00	58	4,653.50		
Area 3:..	360	43,216.00	3	390.00	280	33,845.00	75	8,694.00	2	287.00
Area 4:..	89	7,907.75			36	2,456.00	53	5,451.75		
Area 5:..	216	24,516.25			136	15,505.00	80	9,011.25		
Area 6:..	262	26,205.00			149	15,582.00	73	6,626.00	40	3,997.00
Area 7:..	74	5,937.75	1	35.00	25	2,184.00	48	3,718.75		
Area 8:..	312	32,923.25	6	385.00	176	20,307.00	128	11,996.25	2	235.00
Area 9:..	114	10,320.00	4	240.00	4	252.00	104	9,618.00	2	210.00
Area 10:..	146	13,837.25	9	750.00	48	4,214.00	89	8,873.25		
Area 11:..	40	4,149.00			24	2,310.00	14	1,589.00	2	250.00
Area 12:..	307	32,984.50	1	45.00	151	17,839.00	149	14,495.50	6	605.00
Area 13:..	89	7,928.00	5	484.50	27	3,136.00	57	4,307.50		
Area 14:..	46	4,267.50			12	1,491.00	34	2,776.50		
Area 15:..	59	8,535.00	2	90.00	11	4,907.00	46	3,538.00		
Area 16:..	132	14,518.25	13	1,109.00	55	6,440.00	64	6,969.25		
Area 17:..	601	58,606.25	38	2,390.00	380	38,693.00	178	17,094.25	5	429.00
Area 18:..	62	5,314.00	5	371.25			54	4,755.75	3	187.00
Area 19:..	96	9,367.75	16	667.50			80	8,700.25		
Area 20:..	156	16,300.00	6	525.00	32	3,843.00	117	11,792.00	1	140.00
Area 21:..	149	12,553.00	31	2,083.75	35	2,884.00	79	7,311.25	4	274.00
Area 22:..	82	7,808.00	2	100.00	38	3,549.00	24	2,211.00	18	1,948.00
Area 23:..	139	11,744.00	8	367.50	14	1,414.00	110	9,353.50	7	609.00
Area 24:..	29	3,164.00	4	380.00	2	200.00	23	2,584.00		
Area 25:..	197	21,878.25	7	720.00	80	8,351.00	102	12,010.25	8	797.00
Area 26:..	40	3,421.00	16	794.00	2	140.00	22	2,487.00		
Area 27:..	302	30,073.00	11	624.00	78	8,491.00	201	19,491.25	12	1,466.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,188	\$1,178,906.92	1,231	\$225,415.16	938	\$ 950,102.70	19	\$3,389.06
Area 1:..	227	185,276.20	56	8,829.82	171	176,446.38		
Area 2:..	22	4,158.59	22	4,158.59				
Area 3:..	134	95,276.36	52	10,542.56	81	84,411.80	1	322.00
Area 4:..	115	111,996.71	23	4,010.85	92	107,985.86		
Area 5:..	42	24,711.93	27	6,273.93	15	18,438.00		
Area 6:..	139	62,751.17	104	21,016.17	35	41,735.00		
Area 7:..	16	2,337.35	16	2,337.35				
Area 8:..	134	66,071.76	69	12,456.20	65	53,615.56		
Area 9:..	59	21,217.91	46	8,665.91	13	12,552.00		
Area 10:..	101	23,476.85	29	5,251.76	72	18,225.09		
Area 11:..	33	5,489.99	31	5,055.99			2	434.00
Area 12:..	105	37,865.54	27	5,198.46	76	32,413.08	2	254.00
Area 13:..	63	17,612.07	54	8,549.07	6	8,760.00	3	303.00
Area 14:..	42	9,269.42	42	9,269.42				
Area 15:..	41	14,060.76	33	5,476.76	8	8,584.00		
Area 16:..	36	7,865.74	36	7,865.74				
Area 17:..	292	237,598.42	119	20,920.71	171	216,170.71	2	507.00
Area 18:..	45	6,886.31	45	6,886.31				
Area 19:..	17	2,981.38	17	2,981.38				
Area 20:..	64	36,807.06	37	5,022.67	24	31,302.33	3	482.06
Area 21:..	59	8,918.26	59	8,918.26				
Area 22:..	20	4,451.00	20	4,451.00				
Area 23:..	73	62,005.01	27	4,686.72	46	57,318.29		
Area 24:..	19	4,037.57	19	4,037.57				
Area 25:..	108	58,982.92	68	13,656.92	35	44,446.00	5	880.00
Area 26:..	77	15,629.19	76	15,422.19			1	207.00
Area 27:..	88	24,563.90	77	13,472.85	11	11,091.05		
State Office:..	17	26,607.55			17	26,607.55		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,283	\$1,377,352.72	1,266	\$ 784,420.87	922	\$394,486.05	95	\$198,445.80
Area 1:..	260	216,543.68	157	141,702.94	70	43,573.26	33	31,267.48
Area 2:..	26	4,862.59	7	1,206.75	15	2,951.84	4	704.00
Area 3:..	134	107,875.15	65	56,391.51	69	38,884.85		12,598.79
Area 4:..	116	124,677.71	66	72,910.73	49	39,085.98	1	12,681.00
Area 5:..	42	36,211.93	31	19,590.93	11	5,121.00		11,500.00
Area 6:..	143	77,319.97	87	44,223.02	52	18,528.15	4	14,568.80
Area 7:..	16	2,337.35	6	1,161.04	10	1,176.31		
Area 8:..	141	80,748.52	64	29,019.13	70	37,052.63	7	14,676.76
Area 9:..	64	22,003.91	38	14,133.67	21	7,084.24	5	786.00
Area 10:..	103	40,762.05	73	16,988.49	28	6,488.36	2	17,285.20
Area 11:..	33	5,689.99	20	3,479.00	13	2,010.99		200.00
Area 12:..	105	55,333.54	70	24,088.66	35	13,776.88		17,468.00
Area 13:..	65	18,071.07	26	10,934.56	37	6,677.51	2	459.00
Area 14:..	48	10,194.42	27	5,903.50	15	3,365.92	6	925.00
Area 15:..	46	15,558.76	17	5,522.72	24	8,538.04	5	1,498.00
Area 16:..	38	8,405.74	23	5,153.36	13	2,712.38	2	540.00
Area 17:..	292	264,113.42	188	174,960.29	104	62,638.13		26,515.00
Area 18:..	47	7,347.31	14	2,405.06	31	4,481.25	2	461.00
Area 19:..	18	3,672.38	8	1,097.38	9	1,884.00	1	691.00
Area 20:..	64	36,807.06	31	19,733.06	33	17,074.00		
Area 21:..	65	10,166.26	30	4,845.33	29	4,072.93	6	1,248.00
Area 22:..	21	5,221.00	10	2,667.00	10	1,784.00	1	770.00
Area 23:..	76	62,674.01	46	41,425.01	27	20,580.00	3	669.00
Area 24:..	21	4,478.57	7	2,535.69	12	1,501.88	2	441.00
Area 25:..	112	74,533.69	66	45,254.92	42	13,728.00	4	15,550.77
Area 26:..	77	29,929.19	31	7,785.70	46	7,843.49		14,300.00
Area 27:..	93	25,205.90	46	15,447.55	42	9,116.35	5	642.00
State								
Office:..	17	26,607.55	12	13,853.87	5	12,753.68		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,188	\$1,178,906.92	\$538.81	1,250	\$228,804.22	\$183.04	938	\$ 950,102.70	\$1,012.90
State Funds	1,266	784,420.87	619.61	626	125,403.48	200.33	640	659,017.39	1,029.71
AFDC - FC	922	394,486.05	427.86	624	103,400.74	165.71	298	291,085.31	976.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,606	\$568,066.77	\$ 85.99	5,258	\$439,924.60	\$ 83.67	909	\$73,499.90	\$ 80.86	424	\$50,411.02	\$118.89	15	\$4,231.25
Area 1:..	493	42,541.44	86.29	397	32,349.70	81.49	35	2,799.52	79.99	61	7,392.22	121.18		
Area 2:..	151	13,634.18	90.29	104	8,595.55	82.65	15	1,036.29	69.09	32	3,852.34	120.39		150.00
Area 3:..	282	27,011.56	95.79	185	17,624.39	95.27	55	4,597.86	83.60	40	4,474.06	111.85	2	315.25
Area 4:..	151	13,519.58	89.53	122	10,667.46	87.44	16	1,275.96	79.75	13	1,376.16	105.86		200.00
Area 5:..	93	7,556.85	81.26	76	6,060.85	79.75	11	790.00	71.82	6	706.00	117.67		
Area 6:..	315	28,139.57	89.33	232	19,585.86	84.42	38	3,560.80	93.71	45	4,992.91	110.95		
Area 7:..	122	11,003.45	90.19	91	7,418.02	81.52	21	2,224.50	105.93	10	1,360.93	136.09		
Area 8:..	230	23,422.27	101.84	158	15,005.15	94.97	18	1,516.83	84.27	54	6,900.29	127.78		
Area 9:..	311	28,408.84	91.35	230	20,697.52	89.99	57	4,705.40	82.55	24	2,930.92	122.12		75.00
Area 10:..	210	15,184.34	72.31	187	13,866.64	74.15	23	1,317.70	57.29					
Area 11:..	206	14,201.21	68.94	163	10,829.10	66.44	37	2,546.79	68.83	4	622.32	155.58	2	203.00
Area 12:..	512	46,607.44	91.03	390	35,626.41	91.35	102	8,677.61	85.07	20	2,303.42	115.17		
Area 13:..	119	11,743.01	98.68	69	5,977.08	86.62	20	1,577.90	78.90	27	2,815.53	104.28	3	1,372.50
Area 14:..	180	14,429.47	80.16	142	11,456.55	80.68	36	2,669.92	74.16				2	303.00
Area 15:..	183	14,947.28	81.68	140	10,742.63	76.73	34	2,907.02	85.50	9	1,222.63	135.85		75.00
Area 16:..	324	26,643.64	82.23	251	20,565.60	81.93	73	5,828.04	79.84					250.00
Area 17:..	349	29,622.88	84.88	275	23,319.65	84.80	71	5,945.23	83.74	3	358.00	119.33		
Area 18:..	220	16,275.80	73.98	182	12,889.89	70.82	31	2,519.91	81.29	7	866.00	123.71		
Area 19:..	187	15,531.58	83.06	170	14,091.21	82.89	16	1,059.37	66.21				1	381.00
Area 20:..	493	42,054.32	85.30	400	34,784.66	86.96	90	6,801.91	75.58				3	467.75
Area 21:..	275	24,295.31	88.35	257	22,898.71	89.10	18	1,396.60	77.59					
Area 22:..	146	13,715.72	93.94	90	7,743.38	86.04	18	1,438.00	79.89	38	4,534.34	119.32		
Area 23:..	282	20,701.89	73.41	261	18,706.83	71.67	21	1,995.06	95.00					
Area 24:..	105	9,043.98	86.13	101	8,610.53	85.25	4	433.45	108.36					
Area 25:..	115	10,331.51	89.84	66	5,027.08	76.17	17	1,488.23	87.54	31	3,702.95	119.45	1	113.25
Area 26:..	207	17,955.81	86.74	194	16,758.31	86.38	12	872.00	72.67				1	325.50
Area 27:..	345	29,543.84	85.63	325	28,025.84	86.23	20	1,518.00	75.90					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,204	144	223	103	262	258	214	938	77	147	53	208	453	925	4,012	1,217	5,229
Area 1:.....	94	19	12	5	11	21	26	76	17	10	5	17	27	74	315	96	411
Area 2:.....	22	1	2	2	1	12	4	19	5	2	3	5	4	20	44	21	65
Area 3:.....	75	10	9	3	16	27	10	65	6	11	6	7	35	72	215	68	283
Area 4:.....	16	1	2		8	2	3	9		2		6	1	6	53	19	72
Area 5:.....	22	5	6	2	6	2	1	3		1		2		3	113	22	135
Area 6:.....	76	7	7	7	7	21	27	120		9	3	13	95	143	202	53	255
Area 7:.....	15	2	2	3	6	1	1	1					1	3	40	13	53
Area 8:.....	85	5	9	10	15	27	19	123	26	35	10	32	20	66	207	142	349
Area 9:.....	52	7	16	4	8	11	6	24	1	4	1	4	14	31	138	45	183
Area 10:.....	25	1	1		4	11	8	43	2	5	1	11	24	43	82	25	107
Area 11:.....	23	7	5	3	8			2		2					62	25	87
Area 12:.....	65	2	13	3	17	13	17	61	1	15	2	7	36	66	259	60	319
Area 13:.....	34	4	7	6	15	2		1				1		2	95	33	128
Area 14:.....	16	10	2		2	2		7	3	2		1	1	3	55	20	75
Area 15:.....	25	1	10		11	3		4		2		2		3	79	26	105
Area 16:.....	42	7	6	2	10	10	7	36	1	1	1	7	26	43	145	35	180
Area 17:.....	149	28	27	25	33	14	22	30	4	5	1	14	6	42	940	137	677
Area 18:.....	32	1	11	2	14		4	5		2		3		4	101	33	134
Area 19:.....	23	4	10	1		7	1	9	2	4	3			8	73	24	97
Area 20:.....	31	1	6		3	13	8	47				2	45	66	63	12	75
Area 21:.....	46	1	14	5	14	3	9	22		5	1	5	11	23	172	45	217
Area 22:.....	29	4	4	1	1	12	7	28	1	6	2	17	2	21	106	36	142
Area 23:.....	12	1	5		5	1		1				1		1	59	12	71
Area 24:.....	29	1	5	2	4	11	6	10	1	2	1	4	2	19	123	20	143
Area 25:.....	52		10	3	17	15	7	47	2	1	5	8	31	53	208	46	254
Area 26:.....	71	7	17	5	18	10	14	84	3	16	6	32	27	51	299	104	403
Area 27:.....	43	7	5	9	8	7	7	61	2	5	2	7	45	59	164	45	209

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MAY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	212	21	32	6	2	5	0	146
Amount.....	\$157,619.66	\$2,234.81	\$7,176.06	\$1,856.72	\$220.10	\$756.00	\$ 0	\$145,375.97
Average Amount....	\$ 743.49	\$ 106.42	\$ 224.25	\$ 309.45	\$110.05	\$151.20	\$ 0	\$ 995.73
Chore								
Clients.....	143	21	32	5	2	2		81
Amount.....	\$ 11,007.05	\$1,625.00	\$3,130.00	\$ 525.00	\$220.10	\$220.00		\$ 6,086.95
Average Amount....	\$ 82.57	\$ 77.38	\$ 97.81	\$ 105.00	\$110.05	\$110.00		\$ 75.15
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 536.00					\$536.00		
Average Amount....	\$ 536.00					\$536.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	162		12	4				146
Amount.....	\$140,996.88		\$3,167.66	\$1,331.72				\$136,499.50
Average Amount....	\$ 870.36		\$ 263.97	\$ 332.93				\$ 934.93
Case Management								
Clients.....	199	21	32	(6)	(2)	(5)	(0)	146
Amount.....	\$ 4,155.73	\$ 609.81	\$ 878.40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,667.52
Average Amount....	\$ 20.88	\$ 29.04	\$ 27.45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18.27

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

9/16/87 S8573-1A

HUMAN SERVICES

**STATISTICS
STATISTICS
STATISTICS**

JUNE 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE I
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JUNE 1987 VERSUS MAY 1987

Cases	June	May	Total Increase or Decrease	Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	36,027	36,506	- 479	Total Public Assistance	\$ 8,743,466.00	\$ 8,861,045.00	-\$ 117,579.00
Aid to Families with Dependent Children	26,076	26,156	- 80	Aid to Families with Dependent Children	5,755,103.00	5,775,360.00	- 20,257.00
Aid to Families with Dependent Children - Unemployed	9,951	10,350	- 399	Aid to Families with Dependent Children - Unemployed	2,988,363.00	3,085,685.00	- 97,322.00
Regular General Assistance	1,649	2,033	- 384	Regular General Assistance	22,220.54	24,654.76	- 2,434.22
Burials	189	62	+ 127	Burials	111,175.59	36,122.90	+ 75,052.69
Adult Boarding Care	4	3	+ 1	Adult Boarding Care	180.00	105.00	+ 75.00
Emergency Assistance	880	981	- 101	Emergency Assistance	95,209.16	97,375.14	- 2,165.98
Handicapped Children's Services	9,342	9,442	- 100				
Total Food Stamps	92,594	93,945	- 1,351	Total Food Stamps	12,844,417.00	13,100,730.00	- 256,313.00
Non-Public Assistance	58,567	59,700	- 1,133	Non-Public Assistance	6,012,868.00	6,199,631.00	- 186,763.00
Public Assistance	34,027	34,245	- 218	Public Assistance	6,831,549.00	6,901,099.00	- 69,550.00
				Total Medical Services	31,838,228.47	24,088,418.88	+ 7,749,809.59
				Handicapped Children's Services	1,000,369.40	556,244.57	+ 444,124.83
				Title XIX	26,273,598.58	20,603,937.20	+ 5,669,661.38
				Medically Needy	4,535,568.81	2,907,161.35	+ 1,628,407.46
				General Assistance	28,691.68	21,075.76	+ 7,615.92
				Total Administration	5,559,909.88	4,608,391.90	+ 951,517.98
				Personal Services	3,439,318.18	3,471,046.10	- 31,727.92
				Current Expense	2,033,210.33	1,120,974.08	+ 912,236.25
				Equipment	87,381.37	16,371.72	+ 71,009.65
				Total Expenditures	\$58,986,021.35	\$50,658,585.78	+\$ 8,327,435.57

Prepared by:
Research and Statistics
West Virginia Department of Human Services
July 31, 1987

TABLE 2
COMPARISON FACTS
JUNE 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 80 cases from the previous month to 26,076 which is 367 more than a year ago. Total payment decreased \$20,257.00 from May 1987. The average payment decreased from \$220.80 in May 1987 to \$220.70 for the current month compared to \$220.31 in June 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 399 cases from the previous month to 9,951 which is 561 less than a year ago. Total payment is \$97,322.00 less than the previous month. The average payment increased from \$298.13 in May 1987 to \$300.31 for the current month compared to \$300.07 in June 1986.

GENERAL ASSISTANCE: Case load decreased 486 cases over the previous month to 2,529 which is 109 more than a year ago. Total payment decreased \$4,600.20 to \$117,429.70 which is \$30,975.53 more than June 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1986.....	25,709	\$5,663,920.00	\$220.31	10,512	\$3,154,315.00	\$300.07	2,420	\$ 86,454.17	\$35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,870	1,502	1,571	24,801	9,431	612	662	9,381
Area 1:.....	1,762	89	106	1,745	488	30	33	485
Brooke.....	234	14	16	232	65	4	3	66
Hancock.....	384	28	19	393	138	13	9	142
Marshall.....	452	20	26	446	139	9	14	134
Ohio.....	692	27	45	674	146	4	7	143
Area 2:.....	429	26	25	430	188	10	15	183
Tyler.....	126	3	6	123	48	4	2	50
Wetzel.....	303	23	19	307	140	6	13	133
Area 3:.....	1,236	56	28	1,217	440	32	20	452
Marion.....	814	29	42	801	296	25	14	307
Monongalia.....	422	27	33	416	144	7	6	145
Area 4:.....	392	33	36	389	100	13	13	100
Hampshire.....	129	10	12	127	26	3	2	27
Mineral.....	263	23	24	262	74	10	11	73
Area 5:.....	680	86	76	690	35	10	11	34
Berkeley.....	397	57	44	410	17	4	2	19
Jefferson.....	226	17	24	219	13	5	7	11
Morgan.....	57	12	8	61	5	1	2	4
Area 6:.....	1,021	62	72	1,011	208	9	13	204
Wirt.....	72	3	4	71	47	1	1	47
Wood.....	949	59	68	940	161	8	12	157
Area 7:.....	192	12	10	194	58	5	4	59
Pleasants.....	68	4	3	69	29	1	1	28
Ritchie.....	124	8	7	125	29	5	3	31
Area 8:.....	1,035	76	73	1,038	442	25	32	435
Doddridge.....	78	6	9	75	60	4	4	56
Harrison.....	957	70	64	963	382	25	28	379
Area 9:.....	859	52	35	876	498	26	42	482
Barbour.....	258	16	9	265	198	11	12	197
Preston.....	362	22	19	365	189	11	16	184
Taylor.....	239	14	7	246	111	4	14	101
Area 10:.....	483	46	39	490	90	15	16	89
Pocahontas.....	87	9	7	89	10	2	1	11
Randolph.....	351	34	29	356	73	11	15	69
Tucker.....	45	3	3	45	7	2		9
Area 11:.....	184	6	12	178	29	4	4	29
Grant.....	72	3	5	70	14	2		16
Hardy.....	66		3	63	3	1	2	2
Pendleton.....	46	3	4	45	12	1	2	11

FAMILIES RECEIVING ASSISTANCE
JUNE 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,869	102	117	1,854	398	44	26	416
Cabell.....	1,483	75	99	1,459	203	27	20	210
Mason.....	386	27	18	395	195	17	6	206
Area 13:.....	508	23	38	493	244	13	22	235
Jackson.....	307	10	28	289	138	6	10	134
Roane.....	201	13	10	204	106	7	12	101
Area 14:.....	236	16	20	232	112	5	10	107
Calhoun.....	138	7	12	133	71	3	5	69
Gilmer.....	98	9	8	99	41	2	5	38
Area 15:.....	483	24	21	486	278	20	20	278
Lewis.....	231	13	9	235	122	11	9	124
Upshur.....	252	11	12	251	156	9	11	154
Area 16:.....	800	74	73	801	473	27	31	469
Lincoln.....	511	23	39	495	386	16	19	383
Putnam.....	289	51	34	306	87	11	12	86
Area 17: Kanawha	2,852	188	157	2,883	517	35	49	503
Area 18:.....	532	28	30	530	278	13	14	277
Braxton.....	213	13	15	211	103	5	6	102
Clay.....	319	15	15	319	175	8	8	175
Area 19:.....	630	24	40	614	330	20	21	329
Nicholas.....	398	18	23	393	186	13	13	186
Webster.....	232	6	17	221	144	7	8	143
Area 20: Wayne..	677	50	55	672	184	15	25	174
Area 21:.....	1,231	59	73	1,217	874	38	38	874
Boone.....	435	24	27	432	247	11	5	253
Logan.....	796	35	46	785	627	27	33	621
Area 22: Fayette	908	50	61	897	435	33	34	434
Area 23:.....	416	31	32	415	122	11	14	119
Greenbrier.....	325	23	27	321	82	11	10	83
Monroe.....	91	8	5	94	40		4	36
Area 24: Mingo..	908	56	42	922	643	43	31	655
Area 25: Raleigh	1,189	58	66	1,181	433	36	36	433
Area 26:.....	2,066	91	99	2,058	1,022	49	62	1,009
McDowell.....	1,353	53	70	1,336	629	30	36	623
Wyoming.....	713	38	29	722	393	19	26	386
Area 27:.....	1,292	84	88	1,288	512	31	26	517
Mercer.....	1,062	77	74	1,065	407	29	23	413
Summers.....	230	7	14	223	105	2	3	104

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,076	46,677	24,358	71,035	\$5,755,103	\$220.70	\$ 81.02
Area 1:.....	1,832	3,237	1,750	4,987	414,444	226.22	83.10
Brooke.....	247	442	241	683	54,982	222.60	80.50
Hancock.....	405	692	386	1,078	88,681	218.97	82.26
Marshall.....	466	847	448	1,295	108,278	232.36	83.61
Ohio.....	714	1,256	675	1,931	162,503	227.60	84.15
Area 2:.....	450	792	427	1,219	97,550	216.78	80.02
Tyler.....	128	231	116	347	27,684	216.28	79.78
Wetzel.....	322	561	311	872	69,866	216.98	80.12
Area 3:.....	1,281	2,203	1,225	3,428	280,076	218.64	81.70
Marion.....	835	1,417	798	2,215	181,401	217.25	81.90
Monongalia.....	446	786	427	1,213	98,675	221.24	81.35
Area 4:.....	424	756	391	1,147	91,606	216.05	79.87
Hampshire.....	139	242	114	356	26,890	193.45	75.53
Mineral.....	285	514	277	791	64,716	227.07	81.82
Area 5:.....	741	1,360	654	2,014	158,544	213.96	78.72
Berkeley.....	436	824	394	1,218	96,375	221.04	79.13
Jefferson.....	239	436	198	634	48,970	204.90	77.24
Morgan.....	66	100	62	162	13,199	199.98	81.48
Area 6:.....	1,071	1,949	1,019	2,968	237,803	222.04	80.12
Wirt.....	74	153	70	223	17,993	243.15	80.69
Wood.....	997	1,796	949	2,745	219,810	220.47	80.08
Area 7:.....	203	394	193	587	46,158	227.38	78.63
Pleasants.....	72	141	67	208	16,106	223.69	77.43
Ritchie.....	131	253	126	379	30,052	229.40	79.29
Area 8:.....	1,090	2,005	1,018	3,023	242,218	222.22	80.13
Doddridge.....	82	164	72	236	18,507	225.70	78.42
Harrison.....	1,008	1,841	946	2,787	223,711	221.94	80.27
Area 9:.....	900	1,628	826	2,454	197,765	219.74	80.59
Barbour.....	270	513	249	762	60,514	224.13	79.41
Preston.....	379	645	349	994	80,521	212.46	81.01
Taylor.....	251	470	228	698	56,730	226.02	81.28
Area 10:.....	515	897	429	1,326	106,184	206.18	80.08
Pocahontas.....	92	175	75	250	18,541	201.53	74.16
Randolph.....	375	654	315	969	78,253	208.67	80.76
Tucker.....	48	68	39	107	9,390	195.63	87.76
Area 11:.....	188	300	149	449	36,385	193.54	81.04
Grant.....	74	116	66	182	14,820	200.27	81.43
Hardy.....	66	119	52	171	13,297	201.47	77.76
Pendleton.....	48	65	31	96	8,268	172.25	86.13

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,958	3,455	1,813	5,268	428,384	218.79	81.32
Cabell.....	1,549	2,734	1,419	4,153	340,658	219.92	82.03
Mason.....	409	721	394	1,115	87,726	214.49	78.68
Area 13:.....	529	935	498	1,433	111,996	211.71	78.15
Jackson.....	316	565	300	865	66,178	209.42	76.51
Roane.....	213	370	198	568	45,818	215.11	80.67
Area 14:.....	248	449	241	690	56,206	226.64	81.46
Calhoun.....	142	265	142	407	32,988	232.31	81.05
Gilmer.....	106	184	99	283	23,218	219.04	82.04
Area 15:.....	506	915	469	1,384	111,248	219.86	80.38
Lewis.....	244	426	213	639	52,395	214.73	82.00
Upshur.....	262	489	256	745	58,853	224.63	79.00
Area 16:.....	852	1,461	798	2,259	181,054	212.50	80.15
Lincoln.....	522	919	495	1,414	113,160	216.78	80.03
Putnam.....	330	542	303	845	67,894	205.74	80.35
Area 17: Kanawha	3,001	5,219	2,762	7,981	660,075	219.95	82.71
Area 18:.....	556	1,025	536	1,561	122,197	219.78	78.28
Braxton.....	225	409	214	623	49,158	218.48	78.91
Clay.....	331	616	322	938	73,039	220.66	77.87
Area 19:.....	649	1,139	617	1,756	143,994	221.87	82.00
Nicholas.....	412	726	400	1,126	91,613	222.36	81.36
Webster.....	237	413	217	630	52,381	221.02	83.14
Area 20: Wayne..	714	1,325	673	1,998	163,495	228.98	81.83
Area 21:.....	1,286	2,301	1,247	3,548	284,823	221.48	80.28
Boone.....	457	812	445	1,257	101,755	222.66	80.95
Logan.....	829	1,489	802	2,291	183,068	220.83	79.91
Area 22: Fayette	950	1,716	900	2,616	210,129	221.19	80.32
Area 23:.....	440	768	414	1,182	94,359	214.45	79.83
Greenbrier.....	341	595	325	920	73,820	216.48	80.24
Monroe.....	99	173	89	262	20,539	207.46	78.39
Area 24: Mingo..	956	1,771	930	2,701	217,230	227.23	80.43
Area 25: Raleigh	1,232	2,203	1,162	3,365	266,362	216.20	79.16
Area 26:.....	2,140	4,066	1,962	6,028	491,091	229.48	81.47
McDowell.....	1,400	2,723	1,260	3,983	322,791	230.57	81.04
Wyoming.....	740	1,343	702	2,045	168,300	227.43	82.30
Area 27:.....	1,364	2,408	1,255	3,663	303,727	222.67	82.92
Mercer.....	1,127	1,979	1,022	3,001	250,313	222.11	83.41
Summers.....	237	429	233	662	53,414	225.38	80.69

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,951	21,255	19,742	40,997	\$2,988,363	\$300.31	\$ 72.89
Area 1:.....	514	1,140	1,016	2,156	156,710	304.88	72.69
Brooke.....	69	159	138	297	21,352	309.45	71.89
Hancock.....	148	320	291	611	44,179	298.51	72.31
Marshall.....	147	331	290	621	46,390	315.58	74.70
Ohio.....	150	330	297	627	44,789	298.59	71.43
Area 2:.....	197	403	387	790	59,520	302.13	75.34
Tyler.....	51	104	100	204	15,709	308.02	77.00
Wetzel.....	146	299	287	586	43,811	300.08	74.76
Area 3:.....	462	961	920	1,881	134,471	291.06	71.49
Marion.....	312	625	621	1,246	89,897	288.13	72.15
Monongalia.....	150	336	299	635	44,574	297.16	70.20
Area 4:.....	112	222	222	444	33,058	295.16	74.46
Hampshire.....	29	57	57	114	8,123	280.10	71.25
Mineral.....	83	165	165	330	24,935	300.42	75.56
Area 5:.....	41	100	80	180	11,603	283.00	64.46
Berkeley.....	20	51	39	90	6,067	303.35	67.41
Jefferson.....	16	39	32	71	4,068	254.25	57.30
Morgan.....	5	10	9	19	1,468	293.60	77.26
Area 6:.....	215	500	423	923	66,831	310.84	72.41
Wirt.....	48	114	95	209	15,381	320.44	73.59
Wood.....	167	386	328	714	51,450	308.08	72.06
Area 7:.....	60	150	119	269	18,445	307.42	68.57
Pleasants.....	29	76	58	134	9,338	322.00	69.69
Ritchie.....	31	74	61	135	9,107	293.77	67.46
Area 8:.....	465	1,033	920	1,953	139,598	300.21	71.48
Doddridge.....	60	131	120	251	18,665	311.08	74.36
Harrison.....	405	902	800	1,702	120,933	298.60	71.05
Area 9:.....	521	1,157	1,036	2,193	153,301	294.24	69.90
Barbour.....	206	459	410	869	61,527	298.67	70.80
Preston.....	200	436	400	836	58,271	291.36	69.70
Taylor.....	115	262	226	488	33,503	291.33	68.65
Area 10:.....	101	202	198	400	28,748	284.63	71.87
Pocahontas.....	12	20	22	42	3,050	254.17	72.62
Randolph.....	80	163	159	322	23,292	291.15	72.34
Tucker.....	9	19	17	36	2,406	267.33	66.83
Area 11:.....	33	66	65	131	9,840	298.18	75.11
Grant.....	16	32	32	64	4,784	299.00	74.75
Hardy.....	4	12	8	20	1,322	330.50	66.10
Pendleton.....	13	22	25	47	3,734	287.23	79.45

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	437	890	860	1,750	129,933	297.33	74.25
Cabell.....	227	462	445	907	67,959	299.38	74.93
Mason.....	210	428	415	843	61,974	295.11	73.52
Area 13:.....	256	533	512	1,045	75,424	294.63	72.18
Jackson.....	144	291	288	579	41,677	289.42	71.98
Roane.....	112	242	224	466	33,747	301.31	72.42
Area 14:.....	117	254	231	485	36,126	308.77	74.49
Calhoun.....	74	156	147	303	22,446	303.32	74.08
Gilmer.....	43	98	84	182	13,680	318.14	75.16
Area 15:.....	297	689	588	1,277	90,629	305.15	70.97
Lewis.....	132	306	259	565	39,336	298.00	69.62
Upshur.....	165	383	329	712	51,293	310.87	72.04
Area 16:.....	497	1,050	980	2,030	148,556	298.91	73.18
Lincoln.....	401	848	795	1,643	120,344	300.11	73.25
Putnam.....	96	202	185	387	28,212	293.88	72.90
Area 17: Kanawha	547	1,128	1,081	2,209	162,358	296.82	73.50
Area 18:.....	289	620	570	1,190	87,967	304.38	73.92
Braxton.....	109	235	215	450	33,552	307.82	74.56
Clay.....	180	385	355	740	54,415	302.31	73.53
Area 19:.....	349	699	695	1,394	99,544	285.23	71.41
Nicholas.....	198	395	393	788	56,020	282.93	71.09
Webster.....	151	304	302	606	43,524	288.24	71.82
Area 20: Wayne..	197	426	393	819	59,825	303.68	73.05
Area 21:.....	910	1,890	1,811	3,701	275,640	302.90	74.48
Boone.....	257	524	511	1,035	76,170	296.38	73.59
Logan.....	653	1,366	1,300	2,666	199,470	305.47	74.82
Area 22: Fayette	463	949	922	1,871	137,313	296.57	73.39
Area 23:.....	129	289	258	547	39,409	305.50	72.05
Greenbrier.....	89	200	178	378	26,617	299.07	70.42
Monroe.....	40	89	80	169	12,792	319.80	75.69
Area 24: Mingo..	677	1,461	1,343	2,804	203,521	300.62	72.58
Area 25: Raleigh	462	944	923	1,867	134,711	291.58	72.15
Area 26:.....	1,065	2,319	2,115	4,434	329,579	309.46	74.33
McDowell.....	655	1,449	1,305	2,754	203,584	310.82	73.92
Wyoming.....	410	870	810	1,680	125,995	307.30	75.00
Area 27:.....	538	1,180	1,074	2,254	165,703	308.00	73.52
Mercer.....	432	935	862	1,797	131,166	303.63	72.99
Summers.....	106	245	212	457	34,537	325.82	75.57

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,529	\$117,429.70	\$ 46.43	1,649	\$ 22,220.54	4	\$ 180.00	189	\$111,175.59	\$588.23
Area 1:.....	92	10,301.78	111.98	49	2,842.02			11	6,560.00	596.36
Brooke.....	11	45.05	4.10	11	45.05					
Hancock.....	6	-100.07	- 16.68	6	- 100.07					
Marshall.....	4	- 66.90	- 16.73	4	- 66.90					
Ohio.....	71	10,423.70	146.81	28	2,963.94			11	6,560.00	596.36
Area 2:.....	78	2,720.70	34.88	58	1,476.17			8	4,550.00	568.75
Tyler.....	24	1,126.52	46.94	15	722.93					
Wetzel.....	54	1,594.18	29.52	43	753.24			8	4,550.00	568.75
Area 3:.....	150	15,438.38	102.92	55	4,665.34			17	10,065.24	592.07
Marion.....	97	9,959.66	102.68	38	2,524.06			11	6,165.24	560.48
Monongalia...	53	5,478.72	103.37	17	2,141.28			6	3,900.00	650.00
Area 4:*.....								2	975.00	487.50
Hampshire.....								1	650.00	650.00
Mineral.....								1	325.00	325.00
Area 5:**.....	68	4,245.79	62.44	44	1,384.50			6	3,900.00	650.00
Berkeley.....	32	2,546.55	79.58	15	280.03			6	3,900.00	650.00
Jefferson.....	21	1,550.65	73.84	16	934.76					
Morgan.....	15	148.59	9.91	13	169.71					
Area 6:.....	21	955.20	45.49	20	675.20			15	8,155.00	543.67
Wirt.....	5	40.12	8.02	5	40.12			1	325.00	325.00
Wood.....	16	915.08	57.19	15	635.08			14	7,830.00	559.29
Area 7:.....	82	174.14	2.12	82	174.14			2	1,300.00	650.00
Pleasants....	4	143.52	35.88	4	143.52					
Ritchie.....	78	30.62	.39	78	30.62			2	1,300.00	650.00
Area 8:.....	131	9,452.66	72.16	42	- 294.57			6	3,388.21	564.70
Doddridge....	7	646.87	92.41	2	164.50					
Harrison.....	124	8,805.79	71.01	40	- 459.07			6	3,388.21	564.70
Area 9:**.....	192	2,720.21	14.17	150	- 293.46			6	3,250.00	541.67
Barbour.....	57	795.87	13.96	42	- 75.97			1	325.00	325.00
Preston.....	53	1,100.39	20.76	39	147.29					
Taylor.....	82	823.95	10.05	69	- 364.78			5	2,925.00	585.00
Area 10:*.....								15	8,876.56	591.77
Pocahontas...								1	650.00	650.00
Randolph.....								11	6,276.56	570.60
Tucker.....								3	1,950.00	650.00
Area 11:.....	132	527.68	4.00	128	257.06			1	355.00	355.00
Grant.....	32	88.41	2.76	32	88.41			1	355.00	355.00
Hardy.....	38	329.15	8.66	36	188.71					
Pendleton....	62	110.12	1.78	60	- 20.06					

*DATA NOT AVAILABLE

**INCOMPLETE DATA

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	213	12,887.49	60.50	107	4,238.04			15	8,708.33	580.56
Cabell.....	103	8,985.14	87.23	37	3,279.35			13	7,408.33	569.87
Mason.....	110	3,902.35	35.48	70	958.69			2	1,300.00	650.00
Area 13:.....	4	-1,310.07	-327.52	3	-1,344.19			3	1,950.00	650.00
Jackson.....	2	-1,149.32	-574.66	2	-1,149.32					
Roane.....	2	-160.75	-80.38	1	-194.87			3	1,950.00	650.00
Area 14:.....	157	-1,212.53	-7.72	157	-1,212.53			1	650.00	650.00
Calhoun.....	58	-987.28	-17.02	58	-987.28			1	650.00	650.00
Gilmer.....	99	-225.25	-2.28	99	-225.25					
Area 15:.....	182	8,235.46	45.25	128	2,340.83			5	2,925.00	585.00
Lewis.....	96	2,403.50	25.04	78	1,095.19			3	1,950.00	650.00
Upshur.....	86	5,831.96	67.81	50	1,245.64			2	975.00	487.50
Area 16:.....	34	2,759.43	81.16	11	448.05			4	2,275.00	568.75
Lincoln.....	13	2,221.21	170.86	4	1,103.47			3	1,625.00	541.67
Putnam.....	21	538.22	25.63	7	-655.42			1	650.00	650.00
Area 17: Kanawha	84	10,357.81	123.31	52	3,968.10	1	45.00	19	11,617.25	611.43
Area 18:**.....	161	-778.76	-4.84	146	-2,089.63			2	1,300.00	650.00
Braxton.....	151	-1,953.14	-12.93	144	-2,394.63			1	650.00	650.00
Clay.....	10	1,174.38	117.44	2	305.00			1	650.00	650.00
Area 19:.....	159	1,525.78	9.60	145	78.13			5	3,250.00	650.00
Nicholas.....	118	1,131.49	9.59	110	55.01			3	1,950.00	650.00
Webster.....	41	394.29	9.62	35	23.12			2	1,300.00	650.00
Area 20: Wayne..	63	2,952.77	46.87	33	608.21			4	2,600.00	650.00
Area 21:**.....	11	-240.57	-21.87	3	-702.47			7	3,900.00	557.14
Boone.....	1	-270.03	-270.03	1	-270.03			2	975.00	487.50
Logan.....	10	29.46	2.95	2	-432.44			5	2,925.00	585.00
Area 22: Fayette	92	5,284.65	57.44	40	656.60			3	1,950.00	650.00
Area 23:.....	45	2,904.21	64.54	15	57.09			8	4,875.00	609.38
Greenbrier.....	40	2,645.35	66.13	15	345.60			8	4,875.00	609.38
Monroe.....	5	258.86	51.77		-288.51					
Area 24: Mingo..	69	4,699.36	68.11	42	423.25			7	4,125.00	589.29
Area 25:*Raleigh						2	90.00	2	1,300.00	650.00
Area 26:.....	130	4,454.82	34.27	68	-2,102.46	1	45.00	8	4,550.00	568.75
McDowell.....	74	-376.91	-5.09	47	-2,600.74	1	45.00	6	3,575.00	595.83
Wyoming.....	56	4,831.73	86.28	21	498.28			2	975.00	487.50
Area 27:**.....	179	18,373.31	102.64	71	5,967.12			7	3,825.00	546.43
Mercer.....	145	15,618.36	107.71	49	4,395.10			4	2,275.00	568.75
Summers.....	34	2,754.95	81.03	22	1,572.02			3	1,550.00	516.67

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	880	3,420	\$ 95,209.16	450	1,754	\$ 48,182.66	430	1,666	\$ 47,026.50
Area 1:.....	43	145	7,459.76	13	47	2,436.75	30	98	5,023.01
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....	43	145	7,459.76	13	47	2,436.75	30	98	5,023.01
Area 2:.....	20	86	1,244.53	11	47	725.58	9	39	518.95
Tyler.....	9	38	403.59	4	15	143.62	5	23	259.97
Wetzel.....	11	48	840.94	7	32	581.96	4	16	258.98
Area 3:.....	95	347	10,773.04	53	186	6,468.51	42	161	4,304.53
Marion.....	59	206	7,435.60	40	142	5,025.44	19	64	2,410.16
Monongalia...	36	141	3,337.44	13	44	1,443.07	23	97	1,894.37
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:**.....	24	91	2,861.29	11	39	1,008.81	13	52	1,852.48
Berkeley.....	17	67	2,266.52	7	28	702.66	10	39	1,563.86
Jefferson....	5	20	615.89	2	7	327.27	3	13	288.62
Morgan.....	2	4	21.12	2	4	21.12			
Area 6:.....	1	3	280.00				1	3	280.00
Wirt.....									
Wood.....	1	3	280.00				1	3	280.00
Area 7:.....									
Pleasants....									
Ritchie.....									
Area 8:.....	89	389	9,747.23	41	186	4,926.15	48	203	4,821.08
Doddridge....	5	26	482.37	3	16	376.57	2	10	105.80
Harrison.....	84	363	9,264.86	38	170	4,549.58	46	193	4,715.28
Area 9:**.....	42	174	3,013.67	24	95	1,876.52	18	79	1,137.15
Barbour.....	15	60	871.84	7	26	398.50	8	34	473.34
Preston.....	14	63	953.10	9	41	727.56	5	22	225.54
Taylor.....	13	51	1,188.73	8	28	750.46	5	23	438.27
Area 10:.....									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....	4	18	270.62	2	10	79.41	2	8	191.21
Grant.....									
Hardy.....	2	11	140.44	1	6	49.23	1	5	91.21
Pendleton....	2	7	130.18	1	4	30.18	1	3	100.00

* Data not available

** Incomplete Data

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	106	398	8,649.45	59	222	4,974.34	47	176	3,675.11
Cabell.....	66	246	5,705.79	33	123	3,079.19	33	123	2,626.60
Mason.....	40	152	2,943.66	26	99	1,895.15	14	53	1,048.51
Area 13:.....	1	3	34.12				1	3	34.12
Jackson.....									
Roane.....	1	3	34.12				1	3	34.12
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	54	206	5,894.63	13	57	1,972.04	41	149	3,922.59
Lewis.....	18	74	1,308.31	2	8	102.64	16	66	1,205.67
Upshur.....	36	132	4,586.32	11	49	1,869.40	25	83	2,716.92
Area 16:.....	23	91	2,311.38	10	36	1,128.16	13	55	1,183.22
Lincoln.....	9	33	1,117.74	6	21	710.53	3	12	407.21
Putnam.....	14	58	1,193.64	4	15	417.63	10	43	776.01
Area 17: Kanawha	32	102	6,389.71	11	34	1,957.30	21	68	4,432.41
Area 18:**.....	15	55	1,310.87	13	48	1,200.47	2	7	110.40
Braxton.....	7	29	441.49	5	22	331.09	2	7	110.40
Clay.....	8	26	869.38	8	26	869.38			
Area 19:.....	14	49	1,447.65	7	24	542.99	7	25	904.66
Nicholas.....	8	24	1,076.48	3	8	295.40	5	16	781.08
Webster.....	6	25	371.17	4	16	247.59	2	9	123.58
Area 20: Wayne..	30	125	2,344.56	16	65	1,587.24	14	60	757.32
Area 21:**.....	8	32	461.90	7	24	397.99	1	8	63.91
Boone.....									
Logan.....	8	32	461.90	7	24	397.99	1	8	63.91
Area 22: Fayette	52	203	4,628.05	25	91	1,744.70	27	112	2,883.35
Area 23:.....	30	107	2,847.12	15	57	1,154.91	15	50	1,692.21
Greenbrier.....	25	88	2,299.75	12	45	972.19	13	43	1,327.56
Monroe.....	5	19	547.37	3	12	182.72	2	7	364.65
Area 24: Mingo..	27	95	4,276.11	23	82	3,388.01	4	13	888.10
Area 25:*Raleigh									
Area 26:.....	62	260	6,557.28	47	196	4,306.32	15	64	2,250.96
McDowell.....	27	116	2,223.83	20	86	1,481.70	7	30	742.13
Wyoming.....	35	144	4,333.45	27	110	2,824.62	8	34	1,508.83
Area 27:**.....	108	441	12,406.19	49	208	6,306.46	59	233	6,099.73
Mercer.....	96	391	11,223.26	44	191	5,674.50	52	200	5,548.76
Summers.....	12	50	1,182.93	5	17	631.96	7	33	550.97

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,594	\$12,844,417	34,027	\$6,831,549	58,567	\$6,012,868
Area 1:.....	5,013	707,955	2,183	422,001	2,830	285,954
Brooke.....	709	107,699	293	58,376	416	49,323
Hancock.....	1,028	155,807	527	102,429	501	53,378
Marshall.....	1,391	207,758	565	113,769	826	93,989
Ohio.....	1,885	236,691	798	147,427	1,087	89,264
Area 2:.....	1,718	243,079	583	118,576	1,135	124,503
Tyler.....	523	71,605	163	33,296	360	38,309
Wetzel.....	1,195	171,474	420	85,280	775	86,194
Area 3:.....	5,027	683,713	1,672	336,793	3,355	346,920
Marion.....	2,999	421,878	1,112	223,627	1,887	198,251
Monongalia.....	2,028	261,835	560	113,166	1,468	148,669
Area 4:.....	1,776	218,752	482	94,449	1,294	124,303
Hampshire.....	614	71,779	134	25,780	480	45,999
Mineral.....	1,162	146,973	348	68,669	814	78,304
Area 5:.....	2,049	265,019	622	115,949	1,427	149,070
Berkeley.....	1,083	147,993	370	69,796	713	78,197
Jefferson.....	624	81,150	194	36,052	430	45,098
Morgan.....	342	35,876	58	10,101	284	25,775
Area 6:.....	3,682	476,312	1,171	226,420	2,511	249,892
Wirt.....	378	53,808	116	25,890	262	27,918
Wood.....	3,304	422,504	1,055	200,530	2,249	221,974
Area 7:.....	949	121,392	227	47,377	722	74,015
Pleasants.....	291	39,345	86	18,651	205	20,694
Ritchie.....	658	82,047	141	28,726	517	53,321
Area 8:.....	4,152	599,932	1,517	313,016	2,635	286,916
Doddridge.....	469	70,583	148	31,530	321	39,053
Harrison.....	3,683	529,349	1,369	281,486	2,314	247,863
Area 9:.....	3,609	513,411	1,368	285,307	2,241	228,104
Barbour.....	1,148	169,603	459	99,346	689	70,257
Preston.....	1,481	209,848	539	110,516	942	99,332
Taylor.....	980	133,960	370	75,445	610	58,515
Area 10:.....	2,376	281,830	544	101,598	1,832	180,232
Pocahontas.....	422	51,291	85	15,792	337	35,499
Randolph.....	1,624	196,286	409	77,732	1,215	118,554
Tucker.....	330	34,253	50	8,074	280	26,179
Area 11:.....	1,098	99,354	186	32,249	912	67,105
Grant.....	384	34,300	68	11,716	316	22,584
Hardy.....	384	34,365	65	11,922	319	22,443
Pendleton.....	330	30,689	53	8,611	277	22,078

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,132	797,326	2,178	416,964	3,954	380,362
Cabell.....	4,570	577,565	1,611	299,260	2,959	278,305
Mason.....	1,562	219,761	567	117,704	995	102,057
Area 13:.....	2,156	314,650	732	150,384	1,424	164,266
Jackson.....	1,271	184,030	430	88,166	841	95,864
Roane.....	885	130,620	302	62,218	583	68,402
Area 14:.....	1,296	164,396	364	71,602	932	92,794
Calhoun.....	727	94,897	215	43,786	512	51,111
Gilmer.....	569	69,499	149	27,816	420	41,683
Area 15:.....	2,817	376,907	804	170,703	2,013	206,204
Lewis.....	1,408	178,543	356	74,401	1,052	104,142
Upshur.....	1,409	198,364	448	96,302	961	102,062
Area 16:.....	3,448	496,335	1,296	263,431	2,152	232,904
Lincoln.....	2,175	323,755	916	191,154	1,259	132,601
Putnam.....	1,273	172,580	380	72,277	893	100,303
Area 17: Kanawha	9,007	1,173,395	3,358	625,112	5,649	548,283
Area 18:.....	2,269	308,364	808	166,114	1,461	142,250
Braxton.....	1,016	129,641	314	61,999	702	67,642
Clay.....	1,253	178,723	494	104,115	759	74,608
Area 19:.....	2,660	380,823	966	200,910	1,694	179,913
Nicholas.....	1,623	237,719	591	124,362	1,032	113,357
Webster.....	1,037	143,104	375	76,548	662	66,556
Area 20: Wayne..	2,652	375,525	874	177,867	1,778	197,658
Area 21:.....	4,774	767,354	2,115	454,872	2,659	312,482
Boone.....	1,653	254,063	692	143,798	961	110,265
Logan.....	3,121	513,291	1,423	311,074	1,698	202,217
Area 22: Fayette	3,297	496,667	1,399	287,861	1,898	208,806
Area 23:.....	2,040	251,736	561	111,291	1,479	140,445
Greenbrier.....	1,513	186,919	427	83,963	1,086	102,956
Monroe.....	527	64,817	134	27,328	393	37,489
Area 24: Mingo..	3,236	521,125	1,580	337,323	1,656	183,802
Area 25: Raleigh	3,942	555,212	1,626	317,135	2,316	238,077
Area 26:.....	6,143	976,618	3,040	635,804	3,103	340,814
McDowell.....	3,825	604,493	1,939	403,831	1,886	200,662
Wyoming.....	2,318	372,125	1,101	231,973	1,217	140,152
Area 27:.....	5,276	677,235	1,771	350,441	3,505	326,794
Mercer.....	4,208	544,507	1,440	282,701	2,768	261,806
Summers.....	1,068	132,728	331	67,740	737	64,988

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,005	5,188	\$18,944.00	\$50,712.00	\$31,768.00
Area 1:.....	351	352	1,895.00	5,048.00	3,153.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	31	31	120.00	320.00	200.00
Marshall.....	43	43	195.00	520.00	325.00
Ohio.....	262	263	1,532.00	4,080.00	2,548.00
Area 2:.....	57	57	231.00	616.00	385.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	52	52	210.00	560.00	350.00
Area 3:.....	178	206	633.00	1,688.00	1,055.00
Marion.....	98	119	360.00	960.00	600.00
Monongalia.....	80	87	273.00	728.00	455.00
Area 4:.....	29	29	93.00	248.00	155.00
Hampshire.....	3	3	15.00	40.00	25.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	83	84	252.00	672.00	420.00
Berkeley.....	79	79	237.00	632.00	395.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	290	337	1,011.00	2,696.00	1,685.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	275	322	966.00	2,576.00	1,610.00
Area 7:.....	10	10	30.00	80.00	50.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	10	10	30.00	80.00	50.00
Area 8:.....	373	373	1,290.00	3,440.00	2,150.00
Doddridge.....	13	13	45.00	120.00	75.00
Harrison.....	360	360	1,245.00	3,320.00	2,075.00
Area 9:.....	124	124	393.00	1,048.00	655.00
Barbour.....	21	21	63.00	168.00	105.00
Preston.....	15	15	66.00	176.00	110.00
Taylor.....	88	88	264.00	704.00	440.00
Area 10:.....	138	138	429.00	1,144.00	715.00
Pocahontas.....	14	14	48.00	128.00	80.00
Randolph.....	118	118	363.00	968.00	605.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	38	38	120.00	320.00	200.00
Grant.....	13	13	45.00	120.00	75.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	469	489	1,467.00	3,912.00	2,445.00
Cabell.....	432	452	1,356.00	3,616.00	2,260.00
Mason.....	37	37	111.00	296.00	185.00
Area 13:.....	43	44	147.00	392.00	245.00
Jackson.....	0	0	.00	.00	.00
Roane.....	43	44	147.00	392.00	245.00
Area 14:.....	31	33	99.00	264.00	165.00
Calhoun.....	21	22	66.00	176.00	110.00
Gilmer.....	10	11	33.00	88.00	55.00
Area 15:.....	191	275	642.00	1,712.00	1,070.00
Lewis.....	130	214	414.00	1,104.00	690.00
Upshur.....	61	61	228.00	608.00	380.00
Area 16:.....	22	25	81.00	216.00	135.00
Lincoln.....	5	6	18.00	48.00	30.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,212	1,230	5,205.00	13,880.00	8,675.00
Area 18:.....	128	130	402.00	1,072.00	670.00
Braxton.....	68	69	219.00	584.00	365.00
Clay.....	60	61	183.00	488.00	305.00
Area 19:.....	131	132	501.00	1,336.00	835.00
Nicholas.....	37	37	162.00	432.00	270.00
Webster.....	94	95	339.00	904.00	565.00
Area 20: Wayne..	31	31	93.00	248.00	155.00
Area 21:.....	114	120	417.00	1,112.00	695.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	99	105	372.00	992.00	620.00
Area 22: Fayette	99	104	342.00	912.00	570.00
Area 23:.....	117	114	363.00	1,168.00	805.00
Greenbrier.....	92	89	288.00	968.00	680.00
Monroe.....	25	25	75.00	200.00	125.00
Area 24: Mingo..	73	74	270.00	720.00	450.00
Area 25: Raleigh	231	192	837.00	2,232.00	1,395.00
Area 26:.....	30	32	96.00	256.00	160.00
McDowell.....	20	20	60.00	160.00	100.00
Wyoming.....	10	12	36.00	96.00	60.00
Area 27:.....	412	415	1,605.00	4,280.00	2,675.00
Mercer.....	267	270	1,011.00	2,696.00	1,685.00
Summers.....	145	145	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,510	\$231,383	1,145	\$190,536	365	\$40,847
Area 1:.....	98	14,421	97	14,358	1	63
Area 2:.....	22	3,129	15	2,536	7	593
Area 3:.....	91	12,145	63	10,558	28	1,587
Area 4:.....	20	3,443	20	3,443		
Area 5:.....	42	5,575	25	4,487	17	1,088
Area 6:.....	54	8,201	48	6,839	6	1,362
Area 7:.....	9	2,028	9	2,028		
Area 8:.....	63	9,013	62	8,536	1	477
Area 9:.....	34	5,722	26	4,380	8	1,342
Area 10:.....	49	7,087	38	5,294	11	1,793
Area 11:.....	7	1,604	7	1,604		
Area 12:.....	110	14,371	88	11,940	22	2,431
Area 13:.....	30	4,532	25	3,429	5	1,103
Area 14:.....	14	2,170	9	1,401	5	769
Area 15:.....	45	7,401	40	7,279	5	122
Area 16:.....	91	12,198	68	10,164	23	2,034
Area 17:.....	135	18,161	87	12,921	48	5,240
Area 18:.....	28	4,100	19	2,851	9	1,249
Area 19:.....	61	12,257	50	11,352	11	905
Area 20:.....	72	11,953	34	6,548	38	5,405
Area 21:.....	35	7,286	31	6,558	4	728
Area 22:.....	85	13,837	67	12,180	18	1,657
Area 23:.....	36	5,707	27	4,787	9	920
Area 24:.....	32	5,552	27	4,852	5	700
Area 25:.....	82	13,520	59	10,820	23	2,700
Area 26:.....	92	13,269	45	8,416	47	4,853
Area 27:.....	73	12,701	59	10,975	14	1,726

TABLE 12
MEDICAL SERVICE PROGRAM
I. June, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 7,264,059	\$ 5,269,796	\$ 1,994,263	\$ 77,730,610	\$ 56,187,765	\$21,542,845
Aid to Blind	48,103	34,918	13,185	1,024,447	741,969	282,478
Aid to Families With Dependent Children	9,850,393	7,010,215	2,840,178	73,705,836	52,979,853	20,725,983
Aid to Disabled	7,317,947	5,312,098	2,005,849	59,890,306	43,343,065	16,547,241
C.B.C.	290,961	211,209	79,752	2,372,981	1,716,980	656,001
Medically Needy	3,433,769	2,492,573	941,196	28,424,369	20,575,349	7,849,020
Early Periodic Screening	154,067	111,837	42,230	807,338	585,130	222,208
"W" Prefix	1,108,580	804,718	303,862	11,231,828	8,134,137	3,097,691
Family Planning	21,420	19,278	2,142	345,593	311,034	34,559
Colin Anderson	448,271	448,271	-0-	3,821,480	3,821,480	-0-
Denmar	166,454	166,454	-0-	1,926,441	1,926,441	-0-
Pinecrest	144,000	144,000	-0-	1,569,949	1,569,949	-0-
Fairmont	56,420	56,420	-0-	558,619	558,619	-0-
Lakin	164,156	164,156	-0-	1,727,435	1,727,435	-0-
Greenbrier	86,893	86,893	-0-	1,213,431	1,213,431	-0-
Welch Emergency	44,126	44,126	-0-	277,156	277,156	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$30,599,619	\$22,376,962	\$ 8,222,657	\$268,377,609	\$196,936,271	\$71,441,338
General Relief	28,642	-0-	28,642	193,694	-0-	193,694
Boarding Care	180,952	-0-	180,952	1,458,802	-0-	1,458,802
Exams-M-CAT	20,217	10,109	10,108	119,237	59,618	59,619
State Adult Care	8,379	-0-	8,379	36,486	-0-	36,486
MSP Total	\$30,837,859	\$22,387,071	\$ 8,450,788	\$270,185,828	\$196,995,889	\$73,189,939
Hand. Children's Services /	1,000,369	-0-	1,000,369	9,183,578	2,794,761	6,388,817
GRAND TOTAL	\$31,838,228	\$22,387,071	\$ 9,451,157	\$279,369,406	\$199,790,650	\$79,578,756

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JUNE 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 7,833,022.35	\$ 356,867.44	\$ 21,784.44	\$ 901,888.65	\$ 3,354.00	\$ 339,324.65	\$6,100,936.14	\$	\$ 108,867.03
AB.....	48,103.28	5,403.69	824.76	16,756.80	158.00	5,442.30	18,285.41		1,232.32
AFDC.....	7,000,893.29	730,073.44	60,723.62	5,051,240.97	159,004.40	261,017.81		267,282.70	471,550.35
AFDC-U.....	3,054,947.26	466,235.39	37,627.78	2,147,876.35	109,293.60	163,356.26			130,557.88
AD.....	7,867,099.10	622,113.55	38,514.66	4,633,815.64	24,095.42	547,491.55	1,538,768.35		462,299.93
State Custody.....	469,533.30	45,417.25	12,741.37	383,973.91	8,398.50	12,522.36			6,479.91
Sub-Total Categorically Needy....	\$26,273,598.58	\$2,226,110.76	\$172,216.63	\$13,135,552.32	\$304,303.92	\$1,329,154.93	\$7,657,989.90	\$267,282.70	\$1,180,987.42
Medically Needy.....	4,535,568.81	418,571.61	20,874.02	3,547,684.72	27,486.49	362,882.35			158,069.62
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$30,809,167.39	\$2,644,682.37	\$193,090.65	\$16,683,237.04	\$331,790.41	\$1,692,037.28	\$7,657,989.90	\$267,282.70	\$1,339,057.04
General Assistance.....	28,691.68	5,163.04	181.22	21,373.39	598.00	902.08			473.95
Total Medical Services.	\$30,837,859.07	\$2,649,845.41	\$193,271.87	\$16,704,610.43	\$332,388.41	\$1,692,939.36	\$7,657,989.90	\$267,282.70	\$1,339,530.99

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY, 1987 AND JUNE, 1987

HEARING BY CATEGORY	MAY		JUNE	
	D H S	W & T	D H S	W & T
AFDC	47	20	45	23
AFDCU	18	28	14	21
FSP	58	30	51	19
GA	5	0	5	0
MED	0	0	0	0
SERVICES	3	0	1	0
TRIP	0	0	3	0
MAO	56	0	53	0
LIEAP	2	0	2	0
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
REASON FOR APPEAL				
Denial	53	2	48	1
Discontinued	62	57	51	48
Reduction	42	17	50	13
Inadequate	4	0	14	0
Delay	5	0	0	0
Other	23	2	11	1
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
APPEALS BY DECISION				
Upheld	39	28	40	22
Reversed	11	2	11	6
Withdrawn (No change in favor)	81	15	62	10
Withdrawn (Change in favor)	36	20	36	16
Abandoned	22	13	25	9
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	23	16	21	19
30 to 60 days	20	10	24	9
60 to 90 days	6	4	3	0
Over 90 days	1	0	3	0
Withdrawn or Abandoned	139	48	123	35
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY, 1987 AND JUNE, 1987.

Request to Disposition	MAY		JUNE	
	D H S	W & T	D H S	W & T
Less than 30 days	8	2	12	5
30 to 60 days	24	17	21	14
60 to 90 days	7	11	5	9
Over 90 days	11	0	13	0
Withdrawn or Abandoned	<u>139</u>	<u>48</u>	<u>123</u>	<u>35</u>
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
PRINCIPAL ISSUE				
Basic Needs	2	0	2	0
Special Needs	0	0	0	0
Earnings	21	0	13	0
Unearned Income (e.g., SS, VA, etc.)	18	0	10	0
Income Other Members	2	0	0	0
Assets	16	0	7	0
Household Composition	2	0	1	0
Not Classified (Related to need)	11		21	0
Amount or Form of Payment	5	0	18	0
Age	0	0	2	0
Blindness, Disability (GA, MAO, AD or AB Related)	27	0	16	0
Unemployment	9	0	8	0
Incapacity	13	0	21	0
Non-Support Factors	3	0	3	0
Availability of Employment	1	78	3	62
Delay	4	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>55</u>	<u>0</u>	<u>49</u>	<u>1</u>
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
TYPE OF HEARING				
Prior Action	20	27	14	27
After Action	30	3	37	1
Withdrawn or Abandoned	<u>139</u>	<u>48</u>	<u>123</u>	<u>35</u>
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>
Pre-Hearing Conference	142	65	115	52
No Pre-Hearing Conference	<u>47</u>	<u>13</u>	<u>59</u>	<u>11</u>
TOTAL	<u>189</u>	<u>78</u>	<u>174</u>	<u>63</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,779	13,281	2,798 ^{1/}	2,837	\$679,488.89
Area 1:.....	3,373	882	162	163	49,298.77
Brooke.....	494	130	18	18	3,938.11
Hancock.....	831	234	47	47	19,673.84
Marshall.....	891	235	43	43	12,101.05
Ohio.....	1,157	283	54	55	13,585.77
Area 2:.....	765	228	85	87	18,840.09
Tyler.....	219	67	25	25	5,474.75
Wetzel.....	546	161	60	62	13,365.34
Area 3:.....	2,201	636	131	131	26,080.47
Marion.....	1,479	382	77	77	15,309.16
Monongalia.....	722	254	54	54	10,771.31
Area 4:.....	579	239	86	87	13,900.56
Hampshire.....	124	66	29	29	3,299.27
Mineral.....	455	173	57	58	10,601.29
Area 5:.....	1,472	496	75	76	15,054.14
Berkeley.....	946	314	40	41	8,140.75
Jefferson.....	435	151	25	25	5,036.89
Morgan.....	91	31	10	10	1,876.50
Area 6:.....	2,037	777	133	134	28,980.45
Wirt.....	116	35	6	6	1,756.25
Wood.....	1,921	742	127	128	27,224.20
Area 7:.....	246	89	23	23	4,899.64
Pleasants.....	99	33	10	10	1,418.50
Ritchie.....	147	56	13	13	3,481.04
Area 8:.....	1,324	507	130	132	36,863.97
Doddridge.....	92	38	11	12	2,351.73
Harrison.....	1,232	469	119	120	34,512.24
Area 9:.....	1,376	491	105	105	26,671.43
Barbour.....	384	132	24	24	5,151.10
Preston.....	578	196	50	50	11,731.12
Taylor.....	414	163	31	31	9,789.21
Area 10:.....	545	249	52	53	11,315.84
Pocahontas.....	109	52	8	8	673.00
Randolph.....	358	167	39	40	10,288.95
Tucker.....	78	30	5	5	353.89
Area 11:.....	178	98	50	52	8,383.53
Grant.....	70	44	22	22	3,521.14
Hardy.....	67	32	18	20	3,768.24
Pendleton.....	41	22	10	10	1,094.15

^{1/}Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,403	900	192	195	41,944.84
Cabell.....	2,721	667	144	145	31,840.07
Mason.....	682	233	48	50	10,104.77
Area 13:.....	981	364	27	27	3,025.04
Jackson.....	556	210	15	15	1,405.00
Roane.....	425	154	12	12	1,620.04
Area 14:.....	383	136	23	23	3,912.69
Calhoun.....	222	78	17	17	2,534.38
Gilmer.....	161	58	6	6	1,378.31
Area 15:.....	794	342	79	80	15,681.10
Lewis.....	311	146	44	44	8,386.28
Upshur.....	483	196	35	36	7,294.82
Area 16:.....	943	363	84	85	20,228.65
Lincoln.....	517	214	52	53	15,118.07
Putnam.....	426	149	32	32	5,110.58
Area 17: Kanawha	4,240	1,323	184	186	45,682.47
Area 18:.....	592	194	55	55	11,856.83
Braxton.....	255	87	20	20	3,997.77
Clay.....	337	107	35	35	7,859.06
Area 19:.....	914	276	80	80	15,721.82
Nicholas.....	493	156	49	49	8,812.37
Webster.....	421	120	31	31	6,909.45
Area 20: Wayne..	1,395	398	65	65	16,709.99
Area 21:.....	2,353	799	138	141	34,373.70
Bogone.....	852	307	49	49	11,447.35
Logan.....	1,501	492	89	92	22,926.35
Area 22: Fayette	974	426	132	134	46,281.97
Area 23:.....	780	276	69	69	14,018.47
Greenbrier.....	631	231	62	62	12,865.11
Monroe.....	149	45	7	7	1,153.36
Area 24: Mingo..	1,651	469	85	85	25,769.77
Area 25: Raleigh	1,678	594	120	124	27,528.57
Area 26:.....	3,083	828	193	199	58,814.80
McDowell.....	2,093	580	132	135	34,803.30
Wyoming.....	990	248	61	64	24,011.50
Area 27:.....	2,519	901	240	246	57,649.39
Mercer.....	2,117	752	202	208	48,604.80
Summers.....	402	149	38	38	9,044.59

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF June 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	73	70	3	0	3	0	1	2	4.11
FOOD STAMPS	91	68	23	1	17	5	11	12	25.3
MEDICAID	47	42	5	1	3	1	3	2	10.6
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	150	130	20	10	5	5	15	5	13.3
***OTHER									

* Medicaid Claims Processing Reviews

**Energy Assistance

*** (Specified)

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	20	20	0	0	0	0.0
FOOD STAMPS	49	49	0	0	0	0.0
MEDICAID	22	22	0	0	0	0.0

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,668	99	239	342	479	75	138	48	282	3	5	10	1,468	185
Area 1:...	555	7	20	42	68	2	22	8	2	1	0	2	100	10
Area 2:...	59	1	1	12	4	1	2	0	0	0	0	0	21	1
Area 3:...	332	9	14	27	55	5	22	7	5	2	0	0	77	7
Area 4:...	173	8	11	27	34	6	6	2	0	0	0	0	21	4
Area 5:...	228	4	21	19	36	4	7	3	1	0	3	0	41	6
Area 6:...	430	2	12	26	27	3	4	2	8	0	0	0	104	5
Area 7:...	68	6	5	4	3	3	1	1	0	0	0	0	22	3
Area 8:...	368	10	5	56	44	10	11	4	2	0	0	0	75	20
Area 9:...	201	0	14	7	2	3	5	5	3	0	0	0	60	6
Area 10:...	95	0	3	1	11	0	0	0	0	0	0	0	27	10
Area 11:...	100	0	1	8	5	2	10	1	1	0	0	0	31	9
Area 12:...	303	18	10	14	29	3	1	0	1	0	1	3	49	4
Area 13:...	106	1	7	10	14	1	5	0	0	0	0	0	35	3
Area 14:...	91	0	0	0	0	0	0	0	0	0	0	0	59	2
Area 15:...	75	2	5	3	1	0	1	1	0	0	0	0	29	17
Area 16:...	122	0	9	7	5	6	5	2	0	0	0	0	34	6
Area 17:...	594	1	31	13	27	8	16	0	3	0	1	3	182	9
Area 18:...	98	2	4	0	6	2	0	0	0	0	0	0	45	6
Area 19:...	106	0	3	19	15	4	4	3	0	0	0	0	25	1
Area 20:...	173	5	13	8	20	1	2	0	0	0	0	0	75	9
Area 21:...	174	0	24	7	13	1	0	1	0	0	0	0	58	9
Area 22:...	75	4	4	4	0	4	0	0	0	0	0	0	19	5
Area 23:...	165	1	3	14	16	2	5	8	1	0	0	0	25	7
Area 24:...	107	1	1	2	1	2	0	0	2	0	0	0	25	1
Area 25:...	195	2	3	4	10	0	0	0	0	0	0	2	65	11
Area 26:...	205	9	6	4	23	0	3	0	1	0	0	0	81	6
Area 27:...	219	6	9	4	10	2	6	0	2	0	0	0	82	8
State Office..	251	0	0	0	0	0	0	0	250	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	254	10	33	24	62	1	194	921	1	10	5	27	39	1	124	589
Area 1:...	24	0	1	7	0	0	45	149	0	1	0	4	2	0	5	33
Area 2:...	0	0	0	0	0	0	0	9	0	0	0	0	1	0	0	6
Area 3:...	12	0	1	1	5	0	7	33	0	2	0	0	4	0	24	13
Area 4:...	6	0	3	0	7	0	4	13	0	0	0	0	4	0	7	10
Area 5:...	14	1	3	0	1	1	4	36	0	2	1	0	1	0	6	13
Area 6:...	17	0	0	5	0	0	0	136	0	1	1	10	11	1	13	42
Area 7:...	3	0	0	2	4	0	0	2	0	0	2	2	1	0	3	1
Area 8:...	41	1	0	0	1	0	8	23	0	0	1	3	3	0	3	47
Area 9:...	9	0	2	2	5	0	2	43	0	0	0	0	1	0	0	32
Area 10:...	8	0	0	0	0	0	3	9	0	0	0	0	0	0	4	19
Area 11:...	1	0	1	0	0	0	3	10	0	1	0	0	0	0	5	11
Area 12:...	27	2	0	1	8	0	22	85	0	0	0	3	0	0	3	19
Area 13:...	2	0	5	0	5	0	2	4	0	1	0	0	2	0	0	9
Area 14:...	3	0	0	0	0	0	0	1	0	0	0	0	0	0	0	26
Area 15:...	3	0	2	0	2	0	0	2	0	0	0	0	0	0	0	7
Area 16:...	0	2	1	0	0	0	0	26	0	0	0	2	3	0	7	7
Area 17:...	21	2	1	4	3	0	57	152	0	0	0	1	0	0	17	42
Area 18:...	7	0	0	0	0	0	0	11	0	0	0	0	0	0	2	13
Area 19:...	0	0	4	0	0	0	1	22	0	0	0	0	4	0	1	0
Area 20:...	1	0	1	0	6	0	9	6	0	2	0	0	0	0	5	10
Area 21:...	9	1	0	1	5	0	3	30	0	0	0	0	0	0	5	7
Area 22:...	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	9
Area 23:...	0	0	0	0	3	0	0	22	0	0	0	0	1	0	1	56
Area 24:...	2	0	0	0	0	0	15	13	0	0	0	0	0	0	9	33
Area 25:...	5	0	7	1	2	0	1	26	0	0	0	1	1	0	2	52
Area 26:...	24	0	0	0	1	0	1	12	1	0	0	0	0	0	1	32
Area 27:...	15	1	1	0	4	0	7	20	0	0	0	1	0	0	1	40
State Office...	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement-code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,021	5,090	135	1	9	0	2,031	16	0	312	144	20	2	1,843
Area 1:...	1,336	518	5	0	1		182	0		9	4	2	0	325
Area 2:...	201	62	2	0	0		27	0		0	0	0	0	42
Area 3:...	788	413	7	0	2		123	1		4	1	2	0	63
Area 4:...	341	113	6	0	0		42	0		1	0	0	0	26
Area 5:...	451	207	9	0	0		55	0		4	1	2	0	38
Area 6:...	854	258	3	0	0		174	0		6	2	0	0	113
Area 7:...	158	70	0	0	0		24	0		0	2	1	0	15
Area 8:...	676	300	8	0	0		86	0		3	6	2	0	35
Area 9:...	560	140	4	0	0		90	1		3	8	0	0	127
Area 10:...	312	150	2	0	0		41	0		0	4	0	0	57
Area 11:...	161	53	0	0	0		40	0		1	0	1	0	24
Area 12:...	715	309	10	0	0		110	0		4	4	1	0	93
Area 13:...	261	139	5	0	0		51	0		0	1	0	0	16
Area 14:...	175	30	13	0	0		44	0		0	7	0	0	31
Area 15:...	327	144	5	0	0		49	0		0	1	0	0	72
Area 16:...	356	144	1	0	0		49	0		0	21	0	0	51
Area 17:...	1,605	692	14	0	0		254	0		16	4	1	0	203
Area 18:...	190	54	2	1	0		49	0		3	3	0	0	36
Area 19:...	279	104	1	0	0		37	0		0	0	0	0	46
Area 20:...	384	151	0	0	0		57	0		1	19	1	0	52
Area 21:...	380	165	5	0	3		76	9		1	8	1	0	27
Area 22:...	236	86	3	0	0		34	0		0	8	0	0	51
Area 23:...	346	140	4	0	1		40	0		1	4	1	0	38
Area 24:...	122	19	3	0	0		40	1		2	17	0	0	7
Area 25:...	502	239	6	0	1		84	0		2	2	1	0	62
Area 26:...	291	49	7	0	1		83	4		0	12	1	0	51
Area 27:...	763	341	10	0	0		89	0		2	5	3	2	142
State Office...	251	0	0	0	0		1	0		249	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,104	2	115	3	2	0	167	651	1	46	886	388	53
Area 1:..	86	2	21	1	0		20	92	0	8	47	7	6
Area 2:..	40	0	2	0	0		0	3	0	0	21	0	2
Area 3:..	44	0	6	0	0		7	59	0	3	42	6	5
Area 4:..	46	0	0	0	0		6	17	0	0	75	6	3
Area 5:..	36	0	3	0	0		8	13	0	0	55	19	1
Area 6:..	66	0	4	0			18	4	0	4	183	19	0
Area 7:..	16	0	0	0	0		1	3	0	2	21	3	0
Area 8:..	27	0	4	0	0		10	99	0	2	82	12	0
Area 9:..	106	0	13	0	0		5	29	0	1	29	3	1
Area 10:..	25	0	2	0	0		5	3	0	1	9	9	4
Area 11:..	12	0	1	0	0		1	2	0	0	21	5	0
Area 12:..	37	0	7	0	0		18	7	0	7	28	79	1
Area 13:..	10	0	0	0	0		2	27	0	1	3	6	0
Area 14:..	36	0	4	0	0		3	0	0	0	0	7	0
Area 15:..	35	0	3	0	0		1	12	0	0	0	4	1
Area 16:..	42	0	10	0	0		3	9	0	2	24	0	0
Area 17:..	161	0	9	1	1		9	144	0	3	6	84	3
Area 18:..	16	0	2	0	0		5	3	0	0	13	2	1
Area 19:..	22	0	2	0	0		4	2	0	0	48	13	0
Area 20:..	22	0	5	1	0		3	40	1	1	0	15	5
Area 21:..	32	0	0	0	0		5	3	0	1	4	35	5
Area 22:..	33	0	2	0	0		0	12	0	0	0	5	2
Area 23:..	18	0	2	0	0		0	5	0	0	65	23	4
Area 24:..	9	0	1	0	0		6	3	0	0	12	0	2
Area 25:..	32	0	2	0	0		7	1	0	1	56	2	4
Area 26:..	15	0	1	0	0		10	26	0	2	17	12	0
Area 27:..	70	0	9	0	1		10	33	0	7	25	12	2
State Office.	0	0	0	0	0		0	0	0	0	0	0	1

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	128	10	15	13	19	71	93	9	6	20	0
Area 1:.....	17	0	1	3	2	11	14	1	0	2	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	7	1	2	0	3	1	3	1	2	1	
Area 4:.....	3	1	1	0	0	1	1	0	2	0	
Area 5:.....	5	1	0	0	0	4	3	1	0	1	
Area 6:.....	6	0	0	0	0	6	5	0	0	1	
Area 7:.....	1	0	0	1	0	0	1	0	0	0	
Area 8:.....	4	0	0	0	2	2	2	0	0	2	
Area 9:.....	2	0	1	0	0	1	1	0	0	1	
Area 10:.....	1	0	0	0	0	1	1	0	0	0	
Area 11:.....	1	0	0	0	0	1	1	0	0	0	
Area 12:.....	6	0	0	2	1	3	6	0	0	0	
Area 13:.....	2	0	0	0	0	2	0	0	1	1	
Area 14:.....	6	0	0	0	3	3	2	0	1	3	
Area 15:.....	2	0	0	0	1	1	1	1	0	0	
Area 16:.....	3	1	0	0	0	2	3	0	0	0	
Area 17:.....	16	1	3	2	0	10	15	0	0	1	
Area 18:.....	1	0	0	0	0	1	1	0	0	0	
Area 19:.....	4	0	0	0	0	4	4	0	0	0	
Area 20:.....	1	0	0	0	0	1	1	0	0	0	
Area 21:.....	12	2	2	0	4	4	10	1	0	1	
Area 22:.....	1	0	0	1	0	0	0	1	0	0	
Area 23:.....	4	1	1	0	0	2	2	0	0	2	
Area 24:.....	7	0	2	0	1	4	5	2	0	0	
Area 25:.....	7	2	2	2	1	0	7	0	0	0	
Area 26:.....	5	0	0	0	0	5	1	0	0	4	
Area 27:.....	4	0	0	2	1	1	3	1	0	0	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	81	0	5	4	5	67	0	51	3	2	0	0	25
Area 1:.....	5		1	1	0	3		2	1	0			2
Area 2:.....	0		0	0	0	0		0	0	0			0
Area 3:.....	4		0	0	0	4		4	0	0			0
Area 4:.....	4		0	0	0	4		4	0	0			0
Area 5:.....	3		0	0	0	3		0	1	0			2
Area 6:.....	7		3	0	1	3		3	0	1			3
Area 7:.....	1		0	0	0	1		0	0	0			1
Area 8:.....	4		0	0	0	4		3	0	0			1
Area 9:.....	3		0	0	0	3		3	0	0			0
Area 10:.....	4		1	0	0	3		2	0	0			2
Area 11:.....	0		0	0	0	0		0	0	0			0
Area 12:.....	5		0	0	1	4		4	0	0			1
Area 13:.....	3		0	0	1	2		3	0	0			0
Area 14:.....	0		0	0	0	0		0	0	0			0
Area 15:.....	2		0	0	0	2		1	0	0			1
Area 16:.....	3		0	1	0	2		2	0	0			1
Area 17:.....	18		1	1	1	16		11	1	0			6
Area 18:.....	3		0	1	0	2		1	0	0			2
Area 19:.....	1		0	0	0	1		1	0	0			0
Area 20:.....	4		0	0	0	4		2	0	0			2
Area 21:.....	1		0	0	0	1		0	0	0			1
Area 22:.....	0		0	0	0	0		0	0	0			0
Area 23:.....	1		0	0	1	0		1	0	0			0
Area 24:.....	0		0	0	0	0		0	0	0			0
Area 25:.....	1		0	0	0	1		1	0	0			0
Area 26:.....	2		0	0	0	2		2	0	0			0
Area 27:.....	1		0	0	0	1		1	0	0			0
State Office..	1		0	0	0	1		0	0	1			0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,972	41	204	196	290	1,010	231	1,972	1,046	18	908	1,268	636	12	620
Area 1:.....	180	6	12	15	27	98	22	180	55	0	125	127	34	0	93
Area 2:.....	27	1	3	2	5	15	1	27	19	0	8	10	8	0	2
Area 3:.....	121	3	12	13	26	52	15	121	43	2	76	50	14	1	35
Area 4:.....	38	1	2	6	4	23	2	38	21	0	17	23	12	0	11
Area 5:.....	52	2	4	1	10	28	7	52	23	0	29	23	10	0	13
Area 6:.....	167	3	12	9	30	94	19	167	81	0	86	104	47	0	57
Area 7:.....	23	0	2	7	3	10	1	23	10	0	13	17	6	0	11
Area 8:.....	82	3	7	6	14	42	10	82	58	0	24	47	33	0	14
Area 9:.....	88	2	8	8	15	41	14	88	39	0	49	58	24	0	34
Area 10:.....	37	1	3	4	3	21	5	37	24	0	13	20	10	0	10
Area 11:.....	40	1	6	4	5	20	4	40	29	2	9	18	14	0	4
Area 12:.....	105	3	10	5	11	59	17	105	30	2	73	82	22	0	60
Area 13:.....	48	1	1	6	8	27	5	48	32	2	14	33	22	2	9
Area 14:.....	44	0	5	4	8	24	3	44	40	0	4	29	26	0	3
Area 15:.....	48	1	4	6	11	19	7	48	33	0	15	28	20	0	8
Area 16:.....	46	1	4	4	2	28	7	46	29	0	17	34	18	0	16
Area 17:.....	238	5	31	17	27	136	22	238	94	2	142	187	64	2	121
Area 18:.....	46	0	7	7	5	19	8	46	35	0	11	19	16	0	3
Area 19:.....	37	0	5	2	4	26	0	37	21	0	16	28	18	0	10
Area 20:.....	53	0	6	7	9	28	3	53	28	2	23	46	23	2	21
Area 21:.....	75	3	12	3	17	34	6	75	50	0	25	59	38	0	21
Area 22:.....	34	0	2	5	5	18	4	34	18	0	16	16	6	0	10
Area 23:.....	39	1	3	1	4	23	7	39	25	0	14	16	5	0	11
Area 24:.....	40	0	5	6	5	18	6	40	16	0	24	16	6	0	10
Area 25:.....	85	3	9	15	11	41	6	85	57	4	24	55	38	0	13
Area 26:.....	82	0	11	19	10	27	15	82	69	2	11	55	48	1	6
Area 27:.....	97	0	18	14	11	39	15	97	67	0	30	68	54	0	14
State Office..															

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	412	281	6	125	242	106	0	136	50	23	0	27	0	0	0	0
Area 1..	25	16	0	9	22	2	0	20	6	3	0	3				
Area 2..	11	9	0	2	6	2	0	4	0	0	0	0				
Area 3..	33	19	1	13	17	4	0	13	21	6	0	15				
Area 4..	5	4	0	1	3	1	0	2	7	4	0	3				
Area 5..	19	8	0	11	10	5	0	5	0	0	0	0				
Area 6..	44	29	0	15	19	5	0	14	0	0	0	0				
Area 7..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8..	17	13	0	4	18	12	0	6	0	0	0	0				
Area 9..	10	7	0	3	20	8	0	12	0	0	0	0				
Area 10..	11	9	0	2	6	5	0	1	0	0	0	0				
Area 11..	14	10	2	2	7	5	0	2	1	0	0	1				
Area 12..	19	8	2	9	4	0	0	4	0	0	0	0				
Area 13..	6	6	0	0	8	4	0	4	1	0	0	1				
Area 14..	6	6	0	0	7	6	0	1	2	2	0	0				
Area 15..	13	9	0	4	6	4	0	2	1	0	0	1				
Area 16..	9	9	0	0	3	2	0	1	0	0	0	0				
Area 17..	38	23	0	15	13	7	0	6	0	0	0	0				
Area 18..	19	16	0	3	5	0	0	5	3	3	0	0				
Area 19..	3	2	0	1	6	1	0	5	0	0	0	0				
Area 20..	6	4	0	2	1	1	0	0	0	0	0	0				
Area 21..	6	4	0	2	5	4	0	1	5	4	0	1				
Area 22..	14	12	0	2	4	0	0	4	0	0	0	0				
Area 23..	9	9	0	0	14	11	0	3	0	0	0	0				
Area 24..	22	9	0	13	2	1	0	1	0	0	0	0				
Area 25..	18	14	0	4	12	5	0	7	0	0	0	0				
Area 26..	15	13	1	1	10	7	0	3	2	1	0	1				
Area 27..	16	9	0	7	13	4	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,806	3,220	46	281	45	5,005	427	865	5,914	1,974
Area 1:..	1,900	340	4	11	2	381	63	36	435	52
Area 2:..	420	34	3	0	0	93	33	13	135	16
Area 3:..	1,387	252	0	8	0	162	38	49	391	54
Area 4:..	457	67	0	1	0	114	9	12	158	16
Area 5:..	563	127	0	1	0	72	6	7	270	3
Area 6:..	888	152	11	4	0	217	50	34	155	102
Area 7:..	283	43	0	15	0	92	8	20	68	11
Area 8:..	873	202	1	4	1	146	53	17	228	35
Area 9:..	929	81	1	14	0	221	30	57	231	80
Area 10:..	930	102	2	1	0	180	0	25	427	82
Area 11:..	414	31	0	12	0	122	4	30	147	3
Area 12:..	1,486	220	3	1	3	372	19	97	375	146
Area 13:..	613	91	0	0	0	66	26	20	148	174
Area 14:..	399	21	1	0	1	135	0	34	53	29
Area 15:..	521	83	0	21	0	136	9	35	105	42
Area 16:..	781	88	5	0	0	237	0	73	163	93
Area 17:..	2,047	420	0	38	0	287	3	62	652	145
Area 18:..	462	37	0	0	1	158	8	27	55	88
Area 19:..	588	68	0	31	0	158	0	17	162	38
Area 20:..	864	91	0	10	0	384	0	93	47	75
Area 21:..	704	97	0	4	0	259	0	19	186	40
Area 22:..	719	53	0	15	0	89	38	15	244	99
Area 23:..	762	78	4	36	0	227	0	22	219	67
Area 24:..	391	27	0	0	1	101	0	4	104	84
Area 25:..	1,503	158	0	39	0	61	30	14	358	236
Area 26:..	661	29	10	7	0	215	0	14	87	98
Area 27:..	1,261	228	1	8	36	320	0	19	311	66

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	432	10	2,834	288	7	4	0	45	770	639
Area 1:..	143	0	318	11	0	0		6	70	28
Area 2:..	0	0	82	5	2	0		0	0	4
Area 3:..	5	0	370	5	0	0		8	11	34
Area 4:..	1	0	48	2	0	0		4	16	9
Area 5:..	2	0	49	3	0	0		0	5	18
Area 6:..	9	0	108	1	0	1		2	32	10
Area 7:..	0	0	19	0	0	0		0	2	5
Area 8:..	3	0	139	10	0	0		1	23	10
Area 9:..	22	1	132	13	0	0		0	26	20
Area 10:..	5	0	53	8	0	0		1	33	11
Area 11:..	2	1	38	5	0	0		0	14	5
Area 12:..	68	1	114	14	0	0		10	29	14
Area 13:..	10	0	50	1	3	0		1	17	6
Area 14:..	15	0	56	2	0	0		1	49	2
Area 15:..	2	0	63	6	0	3		1	5	10
Area 16:..	9	1	77	11	0	0		0	12	12
Area 17:..	3	0	334	50	0	0		2	9	42
Area 18:..	11	0	50	0	0	0		0	21	6
Area 19:..	8	2	63	5	1	0		0	28	7
Area 20:..	34	2	86	14	1	0		0	13	14
Area 21:..	3	0	72	11	0	0		0	3	10
Area 22:..	38	0	42	20	0	0		0	31	35
Area 23:..	2	0	58	6	0	0		0	37	6
Area 24:..	0	0	55	8	0	0		0	3	4
Area 25:..	26	1	76	9	0	0		0	220	275
Area 26:..	3	0	122	20	0	0		0	42	14
Area 27:..	8	1	160	48	0	0		8	19	28

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,095	2,509	320	223	1,117	1	459	4,827	10	78	0	105	4,446
Area 1:..	1,141	282	29	64	76	0	95	428	0	5		7	155
Area 2:..	295	82	7	4	13	0	28	136	2	0		2	21
Area 3:..	657	119	17	9	43	0	27	360	0	7		0	75
Area 4:..	306	48	3	6	12	0	6	142	0	0		0	89
Area 5:..	310	70	6	4	9	0	5	200	0	2		4	10
Area 6:..	576	202	37	13	52	0	62	153	0	1		7	49
Area 7:..	191	74	10	2	17	0	11	51	0	0		2	24
Area 8:..	314	60	12	7	12	0	29	76	2	2		11	103
Area 9:..	677	58	6	1	74	0	28	216	0	5		17	272
Area 10:..	710	13	1	0	27	0	0	397	0	2		0	270
Area 11:..	332	9	0	0	32	0	6	120	3	0		1	161
Area 12:..	823	107	11	8	125	0	33	110	0	34		0	395
Area 13:..	436	162	26	7	35	0	41	129	0	5		3	28
Area 14:..	298	10	3	2	67	0	0	48	0	2		2	164
Area 15:..	337	36	3	8	44	0	11	97	0	1		3	134
Area 16:..	469	10	12	8	95	1	0	67	0	2		1	273
Area 17:..	1,240	49	3	0	64	0	4	472	0	3		7	638
Area 18:..	350	147	13	4	32	0	8	38	1	0		5	102
Area 19:..	392	182	20	15	14	0	1	144	1	1		8	6
Area 20:..	587	99	22	2	111	0	0	9	0	3		5	336
Area 21:..	478	125	27	23	30	0	3	124	1	0		1	144
Area 22:..	460	71	4	5	27	0	40	227	0	0		4	82
Area 23:..	561	94	8	1	25	0	2	195	0	0		0	236
Area 24:..	274	0	2	0	4	0	0	90	0	0		0	178
Area 25:..	680	175	8	9	25	0	17	416	0	3		5	22
Area 26:..	461	125	16	19	29	0	0	73	0	0		10	189
Area 27:..	740	100	14	2	23	0	2	309	0	0		0	290

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,280	30	159	5	4,675	323	736	4,653	1,521	379	2	162
Area 1:..	1,101	4	0	1	351	60	32	423	45	128	0	3
Area 2:..	288	3	0	0	89	24	13	134	14	0	0	3
Area 3:..	623	0	0	0	139	25	37	351	46	5	0	3
Area 4:..	302	0	1	0	113	6	10	150	13	1	0	0
Area 5:..	292	0	0	0	68	5	7	203	3	2	0	2
Area 6:..	562	8	4	0	206	42	25	148	89	7	0	0
Area 7:..	188	0	13	0	87	6	13	56	8	0	0	0
Area 8:..	298	1	1	1	106	32	10	114	21	1	0	0
Area 9:..	642	0	10	0	209	24	51	215	69	20	0	7
Area 10:..	697	2	1	0	177	0	23	401	76	3	0	3
Area 11:..	286	0	8	0	106	4	25	133	3	1	0	4
Area 12:..	799	1	0	1	355	18	86	147	104	62	0	8
Area 13:..	426	0	0	0	64	25	18	135	161	9	0	1
Area 14:..	288	0	0	0	134	0	29	46	25	14	0	0
Area 15:..	330	0	14	0	131	9	30	102	33	1	0	4
Area 16:..	462	3	0	0	229	0	65	69	70	7	0	5
Area 17:..	1,008	0	24	0	266	3	54	479	125	3	0	35
Area 18:..	332	0	0	1	157	8	22	52	77	9	0	0
Area 19:..	368	0	10	0	143	0	14	145	34	7	2	1
Area 20:..	567	0	5	0	365	0	81	24	48	31	0	4
Area 21:..	465	0	0	0	256	0	17	138	36	3	0	9
Area 22:..	425	0	8	0	80	22	10	143	77	32	0	7
Area 23:..	537	1	23	0	214	0	20	202	58	1	0	3
Area 24:..	262	0	0	1	96	0	4	92	57	0	0	8
Area 25:..	598	0	31	0	57	10	11	172	97	22	0	6
Area 26:..	432	7	1	0	202	0	13	80	75	3	0	18
Area 27:..	702	0	5	0	275	0	16	299	57	7	0	28

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1987
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	25	18	6	6	0	0	3	3	0	322	252
Area 1:..	2	0	0				0	0		34	18
Area 2:..	4	0	0	0			2	0		0	2
Area 3:..	2	0	0	0			0	0		1	14
Area 4:..	0	0	0	0			0	0		3	5
Area 5:..	0	0	0	0			0	0		0	2
Area 6:..	0	0	0	0			0	1		29	3
Area 7:..	0	0	0	0			0	0		1	4
Area 8:..	1	0	0	0			0	0		5	5
Area 9:..	2	2	1	0			0	0		20	12
Area 10:..	0	1	0	0			0	0		2	8
Area 11:..	0	0	0	0			0	0		2	0
Area 12:..	2	1	0	2			0	0		8	4
Area 13:..	0	0	0	0			0	0		9	4
Area 14:..	0	0	0	0			0	0		40	0
Area 15:..	0	1	0	0			0	2		1	2
Area 16:..	0	0	0	0			0	0		7	7
Area 17:..	3	2	2	0			0	0		1	11
Area 18:..	0	0	0	0			0	0		0	6
Area 19:..	0	3	0	1			1	0		7	0
Area 20:..	1	3	0	0			0	0		1	4
Area 21:..	1	0	0	0			0	0		0	5
Area 22:..	0	1	0	0				0		21	24
Area 23:..	1	0	0	0			0	0		13	1
Area 24:..	0	0	1	0			0	0		1	2
Area 25:..	0	1	0	0			0	0		97	94
Area 26:..	5	0	0	0			0	0		19	9
Area 27:..	1	3	2	3			0	0		0	6

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JUNE 1987

Area	Chore Service Providers	Day Care Providers			Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers				Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,120	139	1,047	193	43	56	21	991	63	21	40	589	395
Area 1:..	718	10	98	11	8	4	0	50	4	4	4	19	7
Area 2:..	87	0	25	7	1	2	2	13	10	0	2	10	2
Area 3:..	339	2	36	17	1	2	3	44	4	2	3	48	23
Area 4:..	144	0	22	5	0	2	1	24	0	1	1	11	3
Area 5:..	67	1	20	12	0	2	0	28	0	1	1	10	5
Area 6:..	175	1	25	7	4	3	0	59	10	0	4	20	22
Area 7:..	86	1	20	2	0	0	0	13	1	0	1	11	2
Area 8:..	504	3	46	10	1	3	0	43	1	0	3	11	5
Area 9:..	273	2	36	12	1	1	1	26	1	1	5	43	4
Area 10:..	215	5	37	5	0	3	0	38	0	0	0	22	4
Area 11:..	153	0	7	2	1	2	1	33	0	0	1	31	7
Area 12:..	365	1	57	17	4	3	1	43	4	0	4	66	14
Area 13:..	67	1	31	5	0	1	1	23	4	2	3	12	3
Area 14:..	144	1	20	2	0	1	1	29	3	0	0	20	4
Area 15:..	121	1	22	5	0	2	1	36	1	1	2	22	1
Area 16:..	221	8	42	12	1	2	2	36	1	0	0	39	4
Area 17:..	265	26	81	20	2	3	0	80	6	2	1	37	19
Area 18:..	143	7	31	0	1	2	0	40	1	0	1	17	7
Area 19:..	141	9	34	1	0	3	1	18	0	0	0	9	12
Area 20:..	331	5	62	8	2	0	1	34	0	2	0	53	3
Area 21:..	306	24	67	5	1	4	1	39	3	0	0	15	1
Area 22:..	151	2	25	5	5	2	1	14	4	0	3	9	7
Area 23:..	271	2	40	4	4	2	0	19	1	0	0	13	9
Area 24:..	122	1	32	3	0	1	0	16	0	0	0	3	1
Area 25:..	93	4	39	8	3	4	1	62	1	1	1	17	13
Area 26:..	262	15	22	1	0	1	2	42	0	0	0	10	9
Area 27:..	356	7	70	7	3	1	0	37	3	2	0	11	12
State Office:..	0	0	0	0	0	0	0	52	0	2	0	0	192

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1987

Area	Title XX							
	Total		AFDC		Income Eligible		WIN	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,591	\$442,743.75	1,183	\$ 97,985.25	3,350	\$341,407.75	58	\$3,350.75
Area 1:..	470	42,191.75	171	13,772.75	299	28,419.00		
Area 2:..	74	5,995.75	33	2,453.00	40	3,535.75	1	7.00
Area 3:..	327	37,595.75	96	11,186.00	231	26,409.75		
Area 4:..	89	8,125.50	25	2,233.00	64	5,892.50		
Area 5:..	198	22,118.25	32	3,646.25	165	18,458.00	1	14.00
Area 6:..	243	21,463.00	35	2,707.75	177	16,451.75	31	2,303.50
Area 7:..	57	5,131.75	2	33.25	55	5,098.50		
Area 8:..	311	32,177.00	79	8,047.25	229	24,000.50	3	129.25
Area 9:..	102	9,739.50	29	1,905.50	72	7,757.00	1	77.00
Area 10:..	136	12,991.00	26	2,486.00	110	10,505.00		
Area 11:..	36	3,564.00	3	420.00	33	3,144.00		
Area 12:..	297	30,876.50	101	9,077.75	196	21,798.75		
Area 13:..	148	5,786.25	113	1,964.75	35	3,821.50		
Area 14:..	49	3,045.25	12	939.25	33	1,903.00	4	203.00
Area 15:..	61	8,230.00	7	1,754.00	42	6,211.00	12	265.00
Area 16:..	129	14,022.00	4	270.00	125	13,752.00		
Area 17:..	718	67,589.00	173	15,256.25	542	52,260.75	3	72.00
Area 18:..	50	4,440.50	6	283.75	44	4,156.75		
Area 19:..	93	8,768.25	11	397.25	82	8,371.00		
Area 20:..	135	14,188.00	39	3,232.00	96	10,956.00		
Area 21:..	141	12,018.00	18	1,431.25	123	10,586.75		
Area 22:..	72	6,822.50	20	1,615.50	52	5,207.00		
Area 23:..	113	11,390.50	19	1,092.50	94	10,298.00		
Area 24:..	32	3,464.25	10	1,095.75	22	2,368.50		
Area 25:..	186	20,229.00	6	376.00	178	19,573.00	2	280.00
Area 26:..	37	3,017.50	15	804.50	22	2,213.00		
Area 27:..	287	27,763.00	98	9,504.00	189	18,259.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1987

Area	Total		In Home Care In Home Arrangement		Out of Home Care				Both	
	Children	Expenditures	Children	Expenditures	Day Care Center		Family Care Home		Children	Expenditures
					Children	Expenditures	Children	Expenditures		
Total	4,591	\$442,743.75	203	\$12,827.75	1,917	\$205,900.00	2,331	\$210,118.00	140	\$13,898.00
Area 1:..	470	42,191.75	17	558.75	164	15,750.00	257	22,507.00	32	3,376.00
Area 2:..	74	5,995.75			19	2,247.00	55	3,748.75		
Area 3:..	327	37,595.75	3	300.00	245	29,365.00	77	7,676.75	2	254.00
Area 4:..	89	8,125.50			35	3,038.00	54	5,087.50		
Area 5:..	198	22,118.25	2	95.00	128	14,483.00	68	7,540.25		
Area 6:..	243	21,463.00	8	420.00	113	10,878.00	81	6,350.00	41	3,815.00
Area 7:..	57	5,131.75			18	1,911.00	39	3,220.75		
Area 8:..	311	32,177.00	9	587.00	171	18,813.00	129	12,577.00	2	200.00
Area 9:..	102	9,739.50	3	97.50	4	462.00	93	8,970.00	2	210.00
Area 10:..	136	12,991.00	8	680.00	43	3,759.00	85	8,552.00		
Area 11:..	36	3,564.00			22	2,023.00	12	1,281.00	2	260.00
Area 12:..	297	30,876.50	1	45.00	146	16,832.00	144	13,289.50	6	710.00
Area 13:..	148	5,786.25	5	484.50	13	1,729.00	130	3,572.75		
Area 14:..	49	3,045.25			10	1,323.00	39	1,722.25		
Area 15:..	61	8,230.00	2	90.00	7	4,473.00	52	3,667.00		
Area 16:..	129	14,022.00	12	1,034.50	62	6,874.00	55	6,113.50		
Area 17:..	718	67,589.00	38	2,182.75	476	47,805.00	200	17,312.25	4	289.00
Area 18:..	50	4,440.50	5	242.50			43	4,013.00	2	185.00
Area 19:..	93	8,768.25	9	382.50			84	8,385.75		
Area 20:..	135	14,188.00	6	465.00	20	2,268.00	108	11,315.00	1	140.00
Area 21:..	141	12,018.00	34	2,121.25	27	2,177.00	79	7,619.75	1	100.00
Area 22:..	72	6,822.50	1	50.00	31	3,164.00	25	2,192.00	15	1,416.50
Area 23:..	113	11,390.50	4	137.50	13	1,505.00	87	9,008.50	9	739.50
Area 24:..	32	3,464.25	4	588.00	4	300.00	24	2,576.25		
Area 25:..	186	20,229.00	7	625.00	72	7,609.00	98	11,317.00	9	678.00
Area 26:..	37	3,017.50	15	1,092.50	1	49.00	21	1,876.00		
Area 27:..	287	27,763.00	10	548.50	73	7,063.00	192	18,626.50	12	1,525.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,349	\$1,225,643.11	1,330	\$228,535.23	1,001	\$ 993,875.88	18	\$3,232.00
Area 1:..	226	173,230.76	56	8,687.30	170	164,543.46		
Area 2:..	28	4,343.00	28	4,343.00				
Area 3:..	157	109,146.31	51	9,968.13	105	98,856.18	1	322.00
Area 4:..	128	116,692.33	32	4,329.90	96	112,362.43		
Area 5:..	34	19,805.29	24	5,205.29	10	14,600.00		
Area 6:..	156	64,185.23	120	22,183.30	36	42,001.93		
Area 7:..	14	2,165.20	14	2,165.20				
Area 8:..	137	68,474.55	75	12,303.22	62	56,171.33		
Area 9:..	61	23,092.40	48	8,551.76	13	14,540.64		
Area 10:..	104	20,219.44	30	5,250.48	74	14,968.96		
Area 11:..	37	6,744.02	35	6,310.02			2	434.00
Area 12:..	117	34,094.35	37	6,431.47	78	27,408.88	2	254.00
Area 13:..	58	21,280.18	47	8,392.18	9	12,600.00	2	288.00
Area 14:..	56	9,748.67	56	9,748.67				
Area 15:..	70	22,473.91	57	7,981.91	13	14,492.00		
Area 16:..	34	6,372.04	34	6,372.04				
Area 17:..	296	242,281.22	117	19,326.44	177	222,447.78	2	507.00
Area 18:..	48	7,190.13	48	7,190.13				
Area 19:..	25	3,384.33	25	3,384.33				
Area 20:..	57	37,265.76	30	4,769.76	24	32,156.00	3	340.00
Area 21:..	65	9,894.00	65	9,894.00				
Area 22:..	23	4,314.24	23	4,314.24				
Area 23:..	80	64,870.76	33	5,057.90	47	59,812.86		
Area 24:..	20	3,861.78	20	3,861.78				
Area 25:..	111	61,395.80	70	12,805.80	36	47,710.00	5	883.00
Area 26:..	75	16,427.56	74	16,220.56			1	207.00
Area 27:..	93	30,742.42	81	13,486.42	12	17,306.00		
State								
Office..	39	41,897.43			39	41,897.43		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,439	\$1,412,405.54	1,367	\$ 823,925.21	982	\$401,717.90	90	\$186,762.43
Area 1:..	251	204,114.24	143	132,601.55	83	40,629.21	25	30,883.48
Area 2:..	30	4,994.00	11	1,534.63	17	2,808.37	2	651.00
Area 3:..	157	112,721.17	85	65,022.09	72	44,124.22		3,574.81
Area 4:..	130	132,282.46	75	72,244.01	53	44,448.32	2	15,590.13
Area 5:..	34	35,005.29	27	18,556.29	7	1,249.00		15,200.00
Area 6:..	162	79,044.72	100	45,919.36	56	18,265.87	6	14,859.49
Area 7:..	14	2,165.20	7	1,202.84	7	962.36		
Area 8:..	141	84,474.71	63	29,085.10	74	39,389.45	4	16,000.16
Area 9:..	64	23,752.40	38	15,230.16	23	7,862.24	3	660.00
Area 10:..	106	20,975.44	76	15,401.14	28	4,818.30	2	756.00
Area 11:..	37	6,744.02	25	4,566.57	12	2,177.45		
Area 12:..	117	52,796.35	76	23,967.14	41	10,127.21		18,702.00
Area 13:..	58	21,505.18	26	12,524.58	32	8,755.60		225.00
Area 14:..	59	10,417.67	37	6,484.55	19	3,264.12	3	669.00
Area 15:..	71	22,872.91	33	9,443.56	37	13,030.35	1	399.00
Area 16:..	40	7,111.22	19	3,495.70	15	2,876.34	6	739.18
Area 17:..	296	270,212.22	189	178,152.86	107	64,128.36		27,931.00
Area 18:..	52	7,961.13	17	2,629.25	31	4,560.88	4	771.00
Area 19:..	30	4,343.99	15	1,609.42	10	1,774.91	5	959.66
Area 20:..	57	37,265.76	29	17,975.76	28	19,290.00		
Area 21:..	68	11,010.00	36	5,582.63	29	4,311.37	3	1,116.00
Area 22:..	24	5,043.24	11	2,488.24	12	1,826.00	1	729.00
Area 23:..	82	65,341.76	54	46,413.33	26	18,457.43	2	471.00
Area 24:..	27	4,464.78	10	2,395.92	10	1,465.86	7	603.00
Area 25:..	119	78,126.32	61	45,787.65	50	15,608.15	8	16,730.52
Area 26:..	75	33,327.56	31	8,733.15	44	7,694.41		16,900.00
Area 27:..	99	32,434.42	43	19,758.63	50	11,033.79	6	1,642.00
State Office:..	39	41,897.43	30	35,119.10	9	6,778.33		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,349	\$1,225,643.11	\$521.77	1,348	\$231,767.23	\$171.93	1,001	\$ 993,875.88	\$ 992.88
State Funds	1,367	823,925.21	602.73	677	128,296.70	189.51	690	695,628.51	1,008.16
AFDC - FC	982	401,717.90	409.08	671	103,470.53	154.20	311	298,247.37	958.99

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,599	\$572,023.38	\$ 86.68	5,249	\$441,085.96	\$ 84.03	911	\$76,068.63	\$ 83.50	430	\$51,744.29	\$120.34	9	\$3,124.50
Area 1:..	481	42,498.80	88.36	380	30,939.92	81.42	37	3,562.18	96.28	64	7,996.70	124.95		
Area 2:..	149	13,945.68	93.60	103	8,838.01	85.81	12	788.05	65.67	34	4,169.62	122.64		150.00
Area 3:..	277	27,614.68	99.69	184	17,721.33	96.31	52	4,473.94	86.04	39	5,166.41	132.47	2	253.00
Area 4:..	143	13,091.37	91.55	120	10,608.32	88.40	14	1,098.49	78.46	9	1,234.56	137.17		150.00
Area 5:..	102	7,950.31	77.94	86	6,614.41	76.91	10	629.90	62.99	6	706.00	117.67		
Area 6:..	323	29,158.19	90.27	235	19,751.92	84.05	37	3,459.29	93.49	51	5,946.98	116.61		
Area 7:..	124	10,914.27	88.02	93	7,624.06	81.98	20	2,057.50	102.88	11	1,232.71	112.06		
Area 8:..	223	22,462.39	100.73	152	14,327.22	94.26	16	1,254.00	78.38	55	6,881.17	125.11		
Area 9:..	325	29,108.04	89.56	240	21,297.80	88.74	58	4,736.20	81.66	27	2,999.04	111.08		75.00
Area 10:..	213	15,882.08	74.56	186	13,793.10	74.16	27	2,088.98	77.37					
Area 11:..	210	13,995.74	66.65	168	10,764.66	64.08	38	2,576.66	67.81	4	604.42	151.11		50.00
Area 12:..	500	46,106.23	92.21	386	35,253.92	91.33	96	8,948.64	93.22	18	1,903.67	105.76		
Area 13:..	114	10,329.94	90.61	69	6,012.84	87.14	21	1,628.90	77.57	24	2,613.20	108.88		75.00
Area 14:..	175	13,892.59	79.39	136	10,789.63	79.34	39	2,952.96	75.72					150.00
Area 15:..	185	15,089.01	81.56	141	10,746.34	76.22	36	3,171.72	88.10	8	1,095.95	136.99		75.00
Area 16:..	326	27,253.12	83.60	253	21,523.66	85.07	73	5,579.46	76.43					150.00
Area 17:..	353	30,277.87	85.77	281	23,843.76	84.85	69	6,076.11	88.06	3	358.00	119.33		
Area 18:..	212	15,892.55	74.96	174	12,376.66	71.13	30	2,548.89	84.96	8	967.00	120.88		
Area 19:..	179	15,399.41	86.03	162	14,054.69	86.76	17	1,244.72	73.22					100.00
Area 20:..	495	42,220.52	85.29	401	34,656.98	86.43	92	7,107.54	77.26				2	456.00
Area 21:..	278	24,138.69	86.83	257	22,549.03	87.74	21	1,589.66	75.70					
Area 22:..	147	14,651.72	99.67	90	8,063.31	89.59	17	1,292.51	76.03	36	4,231.90	117.55	4	1,064.00
Area 23:..	280	21,322.22	76.15	254	18,886.11	74.35	26	2,436.11	93.70					
Area 24:..	110	9,166.86	83.34	106	8,757.86	82.62	4	409.00	102.25					
Area 25:..	113	10,589.16	93.71	64	5,347.49	83.55	15	1,453.21	96.88	33	3,636.96	110.21	1	151.50
Area 26:..	216	18,264.10	84.56	203	17,051.74	84.00	13	987.36	75.95					225.00
Area 27:..	346	30,807.84	89.04	325	28,891.19	88.90	21	1,916.65	91.27					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JUNE 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,129	92	199	104	269	210	255	927	44	213	42	220	408	873	5,250	1,183	6,433
Area 1:.....	93	7	10	8	10	20	38	73	3	18	2	27	23	81	409	85	494
Area 2:.....	17	2	1	2	1	5	6	20	4	4	1	2	9	20	65	17	82
Area 3:.....	63	6	11	5	9	21	11	72	4	18	1	7	42	74	283	61	344
Area 4:.....	9		1		2	2	4	6		1	1	3	1	7	72	8	80
Area 5:.....	25	1	8		13	3		3	1	1		1		3	135	25	160
Area 6:.....	73	3	20	7	19	12	12	143	3	46	11	49	34	58	255	158	413
Area 7:.....	9	1		2	2		4	3				1	2	6	53	6	59
Area 8:.....	88	5	9	3	9	38	24	66		8		17	41	103	349	51	400
Area 9:.....	42	6	12	6	8	6	4	31	2	3	2	5	19	29	179	44	223
Area 10:.....	25	1	1		6	4	13	43	1	6	1	3	32	49	107	19	126
Area 11:.....	17	5	3	2	5		2							2	62	15	77
Area 12:.....	66	3	7	3	18	15	20	66	2	7	1	4	52	87	319	45	364
Area 13:.....	28	4	12	1	9	2		2		2				2	128	28	156
Area 14:.....	10	2		1	2	2	3	3		2			1	6	75	7	82
Area 15:.....	22		2	3	9	3	5	7		3		3	1	9	137	20	157
Area 16:.....	46	2	5	1	16	9	13	43	1	7		10	25	47	180	42	222
Area 17:.....	132	22	19	31	31	9	20	42	4	12	2	17	7	36	677	138	815
Area 18:.....	31	2	9	2	11	3	4	4				4		7	134	28	162
Area 19:.....	26	3	8		5	4	6	8		7		1		10	97	24	121
Area 20:.....	20		3		4	7	6	66	3	11		13	39	52	75	34	109
Area 21:.....	32		7	4	13	3	5	22		4		6	12	20	217	34	251
Area 22:.....	34	3	3	2	2	11	13	21	2	3		5	11	35	142	20	162
Area 23:.....	17	2	6		7	1	1	1		1				2	71	16	87
Area 24:.....	36	2	13	1	13	3	4	19	1	8	2	6	2	9	143	46	189
Area 25:.....	65		15	4	32	6	8	53	5	23	1	15	9	23	254	95	349
Area 26:.....	62	4	5	7	5	17	24	51	5	14	16	16		41	403	72	475
Area 27:.....	41	6	9	9	8	4	5	59	3	4	1	5	46	55	229	45	274

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JUNE 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	206	21	31	6	2	5	0	141
Amount.....	\$74,792.83	\$5,489.37	\$13,465.96	\$1,870.19	\$220.00	\$756.00	\$ 0	\$52,991.31
Average Amount....	\$ 363.07	\$ 261.40	\$ 434.39	\$ 311.70	\$110.00	\$151.20	\$ 0	\$ 375.82
Chore								
Clients.....	140	21	31	5	2	2		79
Amount.....	\$12,340.00	\$1,850.00	\$ 3,425.00	\$ 550.00	\$220.00	\$220.00		\$ 6,075.00
Average Amount....	\$ 88.14	\$ 88.10	\$ 110.48	\$ 110.00	\$110.00	\$110.00		\$ 76.90
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 536.00					\$536.00		
Average Amount....	\$ 536.00					\$536.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	173	8	27	4				134
Amount.....	\$57,641.12	\$2,932.00	\$ 9,262.93	\$1,320.19				\$44,126.00
Average Amount....	\$ 333.19	\$ 366.50	\$ 343.07	\$ 330.05				\$ 329.30
Case Management								
Clients.....	193	21	31	(6)	(2)	(5)	(0)	141
Amount.....	\$ 4,153.71	\$ 707.37	\$ 778.03	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,668.31
Average Amount....	\$ 21.52	\$ 33.68	\$ 25.10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18.92

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.
Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES STATISTICS STATISTICS STATISTICS

JULY 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JULY 1987 VERSUS JUNE 1987

Cases	July	June	Total Increase or Decrease	Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	35,591	36,027	- 436	Total Public Assistance	\$ 8,579,958.00	\$ 8,743,466.00	-\$ 163,508.00
Aid to Families with Dependent Children	25,910	26,076	- 166	Aid to Families with Dependent Children	5,683,360.00	5,755,103.00	- 71,743.00
Aid to Families with Dependent Children - Unemployed	9,681	9,951	- 270	Aid to Families with Dependent Children - Unemployed	2,896,598.00	2,988,363.00	- 91,765.00
Regular General Assistance	NA	1,649	NA	Regular General Assistance	NA	22,220.54	NA
Burials	63	189	- 126	Burials	38,759.33	111,175.59	- 72,416.26
Adult Boarding Care	NA	4	NA	Adult Boarding Care	NA	180.00	NA
Emergency Assistance	NA	880	NA	Emergency Assistance	NA	95,209.16	NA
Handicapped Children's Services	8,875	9,342	- 467				
Total Food Stamps	91,204	92,594	- 1,390	Total Food Stamps	12,586,919.00	12,844,417.00	- 257,498.00
Non-Public Assistance	57,438	58,567	- 1,129	Non-Public Assistance	5,797,672.00	6,012,868.00	- 215,196.00
Public Assistance	33,766	34,027	- 261	Public Assistance	6,789,247.00	6,831,549.00	- 42,302.00
				Total Medical Services	17,942,142.25	31,838,228.47	- 13,896,086.22
				Handicapped Children's Services	404,801.69	1,000,369.40	- 595,567.71
				Title XIX	15,545,886.76	26,273,598.58	- 10,727,711.82
				Medically Needy	1,959,540.78	4,535,568.81	- 2,576,028.03
				General Assistance	31,913.02	28,691.68	+ 3,221.34
				Total Administration	7,835,857.43	5,559,909.88	+ 2,275,947.55
				Personal Services	4,427,205.56	3,439,318.18	+ 987,887.38
				Current Expense	3,383,781.28	2,033,210.33	+ 1,350,570.95
				Equipment	24,870.59	87,381.37	- 62,510.78
				Total Expenditures	\$46,944,876.68	\$58,986,021.35	-\$12,041,144.67

NA - DATA NOT AVAILABLE

Prepared by:
Research and Statistics
West Virginia Department of Human Services
August 31, 1987

TABLE 2
COMPARISON FACTS
JULY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 166 cases from the previous month to 25,910 which is 119 more than a year ago. Total payment decreased \$71,743.00 from June 1987. The average payment decreased from \$220.70 in June 1987 to \$219.35 for the current month compared to \$220.26 in July 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 270 cases from the previous month to 9,681 which is 646 less than a year ago. Total payment is \$91,765.00 less than the previous month. The average payment decreased from \$300.31 in June 1987 to \$299.20 for the current month compared to \$299.34 in July 1986.

*GENERAL ASSISTANCE:

*DATA NOT AVAILABLE

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1986.....	25,791	\$5,680,723.00	\$220.26	10,327	\$3,091,329.00	\$299.34	5,056	\$332,061.30	\$65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	NA	NA	NA

NA - DATA NOT AVAILABLE

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,444	1,750	1,439	24,755	9,051	716	581	9,186
Area 1:.....	1,731	106	99	1,738	450	32	24	458
Brooke.....	236	12	10	238	55	6	1	60
Hancock.....	387	18	32	373	134	6	5	135
Marshall.....	435	40	26	449	129	15	11	133
Ohio.....	673	36	31	678	132	5	7	130
Area 2:.....	426	30	23	433	175	12	10	177
Tyler.....	123	8	5	126	45	3	1	47
Wetzel.....	303	22	18	307	130	9	9	130
Area 3:.....	1,187	79	68	1,198	427	30	32	425
Marion.....	779	48	45	782	290	22	21	291
Monongalia.....	408	31	23	416	137	8	11	134
Area 4:.....	381	32	37	376	95	14	6	103
Hampshire.....	123	10	12	121	26	1		27
Mineral.....	258	22	25	255	69	13	6	76
Area 5:.....	663	77	68	672	28	8	8	28
Berkeley.....	395	36	40	391	17	5	3	19
Jefferson.....	210	33	23	220	8	1	3	6
Morgan.....	58	8	5	61	3	2	2	3
Area 6:.....	977	81	54	1,004	189	13	7	195
Wirt.....	71	6	6	71	47	2	1	48
Wood.....	906	75	48	933	142	11	6	147
Area 7:.....	192	22	14	200	53	10	3	60
Pleasants.....	69	7	3	73	27	2	2	27
Ritchie.....	123	15	11	127	26	8	1	33
Area 8:.....	1,031	90	56	1,065	431	24	18	437
Doddridge.....	75	9	3	81	56	3	2	57
Harrison.....	956	81	53	984	375	21	16	380
Area 9:.....	864	54	59	859	464	34	31	467
Barbour.....	260	14	13	261	188	11	10	189
Preston.....	357	28	32	353	176	17	12	181
Taylor.....	247	12	14	245	100	6	9	97
Area 10:.....	472	38	33	477	81	14	15	80
Pocahontas.....	79	7	9	77	6	3	4	5
Randolph.....	349	26	21	354	66	10	11	65
Tucker.....	44	5	3	46	9	1		10
Area 11:.....	175	18	15	178	30	3	4	29
Grant.....	68	9	5	72	15	1	1	15
Hardy.....	62	6	5	63	3	2	3	2
Pendleton.....	45	3	5	43	12			12

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,845	136	89	1,892	396	38	31	403
Cabell.....	1,452	110	74	1,488	203	26	19	210
Mason.....	393	26	15	404	193	12	12	193
Area 13:.....	484	42	37	489	230	18	18	230
Jackson.....	283	28	23	288	131	10	10	131
Roane.....	201	14	14	201	99	8	8	99
Area 14:.....	222	24	5	241	103	10	6	107
Calhoun.....	126	11	1	136	66	3	4	65
Gilmer.....	96	13	4	105	37	7	2	42
Area 15:.....	486	24	28	482	274	16	15	275
Lewis.....	232	7	13	226	122	7	3	126
Upshur.....	254	17	15	256	152	9	12	149
Area 16:.....	784	71	45	810	468	33	30	471
Lincoln.....	484	37	28	493	384	19	14	389
Putnam.....	300	34	17	317	84	14	16	82
Area 17: Kanawha	2,835	222	157	2,900	483	50	30	503
Area 18:.....	530	46	28	548	273	25	16	282
Braxton.....	208	22	10	220	104	6	4	106
Clay.....	322	24	18	328	169	19	12	176
Area 19:.....	606	45	35	616	316	24	25	315
Nicholas.....	385	33	26	392	184	16	20	180
Webster.....	221	12	9	224	132	8	5	135
Area 20: Wayne..	663	48	55	656	163	28	28	163
Area 21:.....	1,208	78	49	1,237	861	48	41	868
Boone.....	422	30	14	438	251	17	13	255
Logan.....	786	48	35	799	610	31	28	613
Area 22: Fayette	880	49	58	871	407	29	31	405
Area 23:.....	403	34	38	409	114	14	19	109
Greenbrier.....	306	35	27	315	78	11	14	75
Monroe.....	97	8	11	94	36	3	5	34
Area 24: Mingo..	916	64	40	940	644	38	27	655
Area 25: Raleigh	1,163	72	82	1,153	417	38	33	422
Area 26:.....	2,045	78	94	2,029	981	61	43	1,019
McDowell.....	1,332	58	65	1,325	603	41	26	618
Wyoming.....	713	20	29	704	378	40	17	401
Area 27:.....	1,275	80	73	1,282	498	32	30	500
Mercer.....	1,056	71	65	1,062	395	25	27	393
Summers.....	219	9	8	220	103	7	3	107

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,910	46,386	24,110	70,496	\$5,683,360	\$219.35	\$ 80.62
Area 1:.....	1,816	3,223	1,735	4,958	410,683	226.15	82.83
Brooke.....	246	447	237	684	54,713	222.41	79.99
Hancock.....	402	699	385	1,084	87,567	217.83	80.78
Marshall.....	467	848	455	1,303	107,644	230.50	82.61
Ohio.....	701	1,229	658	1,887	160,759	229.33	85.19
Area 2:.....	451	783	427	1,210	98,140	217.61	81.11
Tyler.....	130	231	120	351	28,300	217.69	80.63
Wetzel.....	321	552	307	859	69,840	217.57	81.30
Area 3:.....	1,257	2,157	1,198	3,355	277,363	220.65	82.67
Marion.....	822	1,400	781	2,181	181,991	221.40	83.44
Monongalia.....	435	757	417	1,174	95,372	219.25	81.24
Area 4:.....	413	718	376	1,094	85,360	206.68	78.03
Hampshire.....	133	233	106	339	25,251	189.86	74.49
Mineral.....	280	485	270	755	60,109	214.68	79.61
Area 5:.....	723	1,331	631	1,962	152,753	211.28	77.86
Berkeley.....	426	808	378	1,186	92,686	217.57	78.15
Jefferson.....	234	425	193	618	46,708	199.61	75.58
Morgan.....	63	98	60	158	13,359	212.05	84.55
Area 6:.....	1,045	1,896	991	2,887	227,715	217.91	78.88
Wirt.....	76	151	71	222	17,971	236.46	80.95
Wood.....	969	1,745	920	2,665	209,744	216.45	78.70
Area 7:.....	209	403	197	600	47,510	227.32	79.18
Pleasants.....	76	147	71	218	17,064	224.53	78.28
Ritchie.....	133	256	126	382	30,446	228.92	79.70
Area 8:.....	1,103	2,030	1,034	3,064	244,558	221.72	79.82
Doddridge.....	80	160	72	232	18,064	225.80	77.86
Harrison.....	1,023	1,870	962	2,832	226,494	221.40	79.98
Area 9:.....	907	1,622	827	2,449	198,836	219.22	81.19
Barbour.....	271	506	247	753	60,248	222.32	80.01
Preston.....	379	640	345	985	81,255	214.39	82.49
Taylor.....	257	476	235	711	57,333	223.09	80.64
Area 10:.....	501	864	421	1,285	103,449	206.49	80.51
Pocahontas.....	84	151	67	218	16,870	200.83	77.39
Randolph.....	369	645	315	960	77,549	210.16	80.78
Tucker.....	48	68	39	107	9,030	188.13	84.39
Area 11:.....	190	302	150	452	36,235	190.71	80.17
Grant.....	76	115	66	181	14,907	196.14	82.36
Hardy.....	66	119	51	170	12,903	195.50	75.90
Pendleton.....	48	68	33	101	8,425	175.52	83.42

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,955	3,438	1,806	5,244	424,880	217.33	81.02
Cabell.....	1,541	2,707	1,406	4,113	335,206	217.53	81.50
Mason.....	414	731	400	1,131	89,674	216.60	79.29
Area 13:.....	519	932	486	1,418	110,279	212.48	77.77
Jackson.....	308	559	290	849	64,223	208.52	75.65
Roane.....	211	373	196	569	46,056	218.27	80.94
Area 14:.....	244	429	233	662	53,198	218.02	80.36
Calhoun.....	137	245	134	379	30,544	222.95	80.59
Gilmer.....	107	184	99	283	22,654	211.72	80.05
Area 15:.....	510	943	471	1,414	111,948	219.51	79.17
Lewis.....	239	432	212	644	52,317	218.90	81.24
Upshur.....	271	511	259	770	59,631	220.04	77.44
Area 16:.....	836	1,431	777	2,208	176,303	210.89	79.85
Lincoln.....	506	903	473	1,376	109,485	216.37	79.57
Putnam.....	330	528	304	832	66,818	202.48	80.31
Area 17: Kanawha	3,014	5,247	2,769	8,016	659,527	218.82	82.28
Area 18:.....	574	1,054	553	1,607	126,849	220.99	78.94
Braxton.....	229	411	216	627	49,976	218.24	79.71
Clay.....	345	643	337	980	76,873	222.82	78.44
Area 19:.....	650	1,148	617	1,765	144,129	221.74	81.66
Nicholas.....	418	740	404	1,144	91,222	218.23	79.74
Webster.....	232	408	213	621	52,907	228.05	85.20
Area 20: Wayne..	703	1,290	659	1,949	157,889	224.59	81.01
Area 21:.....	1,279	2,292	1,228	3,520	281,389	220.01	79.94
Boone.....	449	804	432	1,236	99,806	222.29	80.75
Logan.....	830	1,488	796	2,284	181,583	218.77	79.50
Area 22: Fayette	922	1,592	875	2,567	202,974	220.15	79.07
Area 23:.....	440	775	405	1,180	94,577	214.95	80.15
Greenbrier.....	337	593	315	908	73,397	217.80	80.83
Monroe.....	103	182	90	272	21,180	205.63	77.87
Area 24: Mingo..	964	1,798	939	2,737	217,768	225.90	79.56
Area 25: Raleigh	1,229	2,194	1,155	3,349	263,185	214.15	78.59
Area 26:.....	2,104	4,011	1,911	5,922	481,261	228.74	81.27
McDowell.....	1,378	2,687	1,226	3,913	316,670	229.80	80.93
Wyoming.....	726	1,324	685	2,009	164,591	226.71	81.93
Area 27:.....	1,352	2,383	1,239	3,622	294,602	217.90	81.34
Mercer.....	1,124	1,966	1,013	2,979	243,322	216.48	81.68
Summers.....	228	417	226	643	51,280	224.91	79.75

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,681	20,764	19,193	39,957	\$2,896,598	\$299.20	\$ 72.49
Area 1:.....	477	1,068	941	2,009	145,855	305.78	72.60
Brooke.....	60	136	119	255	18,853	314.22	73.93
Hancock.....	139	305	273	578	40,658	292.50	70.34
Marshall.....	142	321	279	600	44,620	314.23	74.37
Ohio.....	136	306	270	576	41,724	306.79	72.44
Area 2:.....	185	386	358	744	56,113	303.31	75.42
Tyler.....	47	96	90	186	14,201	302.15	76.35
Wetzel.....	138	290	268	558	41,912	303.71	75.11
Area 3:.....	453	932	903	1,835	132,884	293.34	72.42
Marion.....	308	606	614	1,220	88,929	288.73	72.89
Monongalia.....	145	326	289	615	43,955	303.14	71.47
Area 4:.....	109	229	217	446	32,592	299.01	73.08
Hampshire.....	27	51	54	105	7,831	290.04	74.58
Mineral.....	82	178	163	341	24,761	301.96	72.61
Area 5:.....	35	91	68	159	10,262	293.20	64.54
Berkeley.....	22	52	42	94	6,117	278.05	65.07
Jefferson.....	9	32	18	50	3,140	348.89	62.80
Morgan.....	4	7	8	15	1,005	251.25	67.00
Area 6:.....	200	464	395	859	62,993	314.97	73.33
Wirt.....	49	114	97	211	15,557	317.49	73.73
Wood.....	151	350	298	648	47,436	314.15	73.20
Area 7:.....	61	158	121	279	19,322	316.75	69.25
Pleasants.....	29	76	58	134	9,480	326.90	70.75
Ritchie.....	32	82	63	145	9,842	307.56	67.88
Area 8:.....	451	1,004	891	1,895	135,257	299.90	71.38
Doddridge.....	58	136	115	251	18,440	317.93	73.47
Harrison.....	393	868	776	1,644	116,817	297.24	71.06
Area 9:.....	495	1,091	985	2,076	145,375	293.69	70.03
Barbour.....	197	434	392	826	58,365	296.27	70.66
Preston.....	192	411	384	795	55,300	288.02	69.56
Taylor.....	106	246	209	455	31,710	299.15	69.69
Area 10:.....	92	182	182	364	25,566	277.89	70.24
Pocahontas.....	8	14	16	30	2,072	259.00	69.07
Randolph.....	74	146	146	292	20,871	282.04	71.48
Tucker.....	10	22	20	42	2,623	262.30	62.45
Area 11:.....	32	64	63	127	9,556	298.63	75.24
Grant.....	16	32	32	64	4,567	285.44	71.36
Hardy.....	4	11	8	19	1,480	370.00	77.89
Pendleton.....	12	21	23	44	3,509	292.42	79.75

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	429	864	842	1,706	126,654	295.23	74.24
Cabell.....	226	454	441	895	67,766	299.85	75.72
Mason.....	203	410	401	811	58,888	290.09	72.61
Area 13:.....	247	516	493	1,009	72,300	292.71	71.66
Jackson.....	140	285	280	565	39,854	284.67	70.54
Roane.....	107	231	213	444	32,446	303.23	73.08
Area 14:.....	114	255	225	480	35,601	312.29	74.17
Calhoun.....	71	156	141	297	21,953	309.20	73.92
Gilmer.....	43	99	84	183	13,648	317.40	74.58
Area 15:.....	290	675	575	1,250	87,772	302.66	70.22
Lewis.....	129	299	253	552	38,530	298.68	69.80
Upshur.....	161	376	322	698	49,242	305.85	70.55
Area 16:.....	496	1,054	976	2,030	144,923	292.18	71.39
Lincoln.....	400	852	791	1,643	117,781	294.45	71.69
Putnam.....	96	202	185	387	27,142	282.73	70.13
Area 17: Kanawha	529	1,102	1,047	2,149	161,577	305.44	75.19
Area 18:.....	293	633	579	1,212	86,946	296.74	71.74
Braxton.....	110	242	216	458	33,279	302.54	72.66
Clay.....	183	391	363	754	53,667	293.26	71.18
Area 19:.....	340	682	676	1,358	96,943	285.13	71.39
Nicholas.....	200	402	396	798	56,386	281.93	70.66
Webster.....	140	280	280	560	40,557	289.69	72.42
Area 20: Wayne..	187	412	373	785	56,430	301.76	71.89
Area 21:.....	908	1,894	1,805	3,699	271,477	298.98	73.39
Boone.....	268	547	532	1,079	78,232	291.91	72.50
Logan.....	640	1,347	1,273	2,620	193,245	301.95	73.76
Area 22: Fayette	434	891	864	1,755	126,286	290.98	71.96
Area 23:.....	121	268	242	510	37,415	309.21	73.36
Greenbrier.....	84	185	168	353	25,309	301.30	71.70
Monroe.....	37	83	74	157	12,106	327.19	77.11
Area 24: Mingo..	675	1,464	1,337	2,801	204,623	303.15	73.05
Area 25: Raleigh	451	928	902	1,830	129,349	286.80	70.68
Area 26:.....	1,054	2,309	2,091	4,400	322,476	305.95	73.29
McDowell.....	639	1,435	1,272	2,707	198,168	310.12	73.21
Wyoming.....	415	874	819	1,693	124,308	299.54	73.42
Area 27:.....	523	1,148	1,042	2,190	160,051	306.02	73.08
Mercer.....	413	901	822	1,723	125,326	303.45	72.74
Summers.....	110	247	220	467	34,725	315.68	74.36

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	NA	\$ NA	\$ NA	NA	\$ NA	NA	\$ NA	63	\$ 38,759.33	\$615.23
Area 1:.....								9	5,525.00	613.89
Brooke.....										
Hancock.....										
Marshall.....								9	5,525.00	613.89
Ohio.....										
Area 2:.....								1	650.00	650.00
Tyler.....										
Wetzel.....								1	650.00	650.00
Area 3:.....								4	2,600.00	650.00
Marion.....								3	1,950.00	650.00
Monongalia...								1	650.00	650.00
Area 4:										
Hampshire....										
Mineral.....										
Area 5:								6	3,380.00	563.33
Berkeley.....								3	1,950.00	650.00
Jefferson.....								3	1,430.00	476.67
Morgan.....										
Area 6:.....								7	4,225.00	603.57
Wirt.....										
Wood.....								7	4,225.00	603.57
Area 7:.....								1	650.00	650.00
Pleasants....										
Ritchie.....								1	650.00	650.00
Area 8:.....								3	1,950.00	650.00
Doddridge....										
Harrison.....								3	1,950.00	650.00
Area 9:										
Barbour.....										
Preston.....										
Taylor.....										
Area 10:								3	1,950.00	650.00
Pocahontas...								1	650.00	650.00
Randolph.....								1	650.00	650.00
Tucker.....								1	650.00	650.00
Area 11:.....										
Grant.....										
Hardy.....										
Pendleton....										

NA-DATA NOT AVAILABLE

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....								8	5,154.33	644.29
Cabell.....								7	4,504.33	643.48
Mason.....								1	650.00	650.00
Area 13:.....										
Jackson.....										
Roane.....										
Area 14:.....								3	1,950.00	650.00
Calhoun.....								2	1,300.00	650.00
Gilmer.....								1	650.00	650.00
Area 15:.....								1	650.00	650.00
Lewis.....								1	650.00	650.00
Upshur.....										
Area 16:.....								2	1,300.00	650.00
Lincoln.....								2	1,300.00	650.00
Putnam.....										
Area 17: Kanawha								4	2,275.00	568.75
Area 18:								2	1,300.00	650.00
Braxton.....								1	650.00	650.00
Clay.....								1	650.00	650.00
Area 19:.....								1	650.00	650.00
Nicholas.....								1	650.00	650.00
Webster.....										
Area 20: Wayne..								2	1,300.00	650.00
Area 21:								1	325.00	325.00
Boone.....								1	325.00	325.00
Logan.....										
Area 22: Fayette										
Area 23:.....								1	650.00	650.00
Greenbrier.....								1	650.00	650.00
Monroe.....										
Area 24: Mingo..								1	650.00	650.00
Area 25: Raleigh										
Area 26:.....								1	325.00	325.00
McDowell.....								1	325.00	325.00
Wyoming.....										
Area 27:								2	1,300.00	650.00
Mercer.....								2	1,300.00	650.00
Summers.....										

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	NA	NA	\$ NA	NA	NA	\$ NA	NA	NA	\$ NA
Area 1:.....									
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....									
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....									
Marion.....									
Monongalia...									
Area 4:									
Hampshire....									
Mineral.....									
Area 5:									
Berkeley.....									
Jefferson....									
Morgan.....									
Area 6:.....									
Wirt.....									
Wood.....									
Area 7:.....									
Pleasants....									
Ritchie.....									
Area 8:.....									
Doddridge....									
Harrison.....									
Area 9:									
Barbour.....									
Preston.....									
Taylor.....									
Area 10:									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....									
Grant.....									
Hardy.....									
Pendleton....									

NA - DATA NOT AVAILABLE

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:..... Cabell..... Mason.....									
Area 13:..... Jackson..... Roane.....									
Area 14:..... Calhoun..... Gilmer.....									
Area 15:..... Lewis..... Upshur.....									
Area 16:..... Lincoln..... Putnam.....									
Area 17: Kanawha									
Area 18: Braxton..... Clay.....									
Area 19:..... Nicholas..... Webster.....									
Area 20: Wayne..									
Area 21: Boone..... Logan.....									
Area 22: Fayette									
Area 23:..... Greenbrier..... Monroe.....									
Area 24: Mingo..									
Area 25: Raleigh									
Area 26:..... McDowell..... Wyoming.....									
Area 27: Mercer..... Summers.....									

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,204	\$12,586,919	33,766	\$6,789,247	57,438	\$5,797,672
Area 1:.....	4,960	693,795	2,165	419,006	2,795	274,789
Brooke.....	700	106,344	287	57,171	413	49,173
Hancock.....	1,021	156,486	521	102,504	500	53,982
Marshall.....	1,397	203,330	566	115,019	831	88,311
Ohio.....	1,842	227,635	791	144,312	1,051	83,323
Area 2:.....	1,667	237,162	572	116,074	1,095	121,088
Tyler.....	506	70,615	159	32,282	347	38,333
Wetzel.....	1,161	166,547	413	83,792	748	82,755
Area 3:.....	5,009	681,072	1,656	333,615	3,353	347,457
Marion.....	2,998	417,666	1,103	220,991	1,895	196,675
Monongalia.....	2,011	263,406	553	112,624	1,458	150,782
Area 4:.....	1,709	205,844	469	91,357	1,240	114,487
Hampshire.....	598	66,824	137	26,383	461	40,441
Mineral.....	1,111	139,020	332	64,974	779	74,046
Area 5:.....	1,983	248,450	596	109,824	1,387	138,626
Berkeley.....	1,031	135,700	363	67,789	668	67,911
Jefferson.....	609	77,683	180	33,035	429	44,648
Morgan.....	343	35,067	53	9,000	290	26,067
Area 6:.....	3,617	459,766	1,140	220,082	2,477	239,684
Wirt.....	366	51,211	113	25,389	253	25,822
Wood.....	3,251	408,555	1,027	194,693	2,224	213,862
Area 7:.....	940	116,700	233	49,002	707	67,698
Pleasants.....	294	38,881	90	19,513	204	19,368
Ritchie.....	646	77,819	143	29,489	503	48,330
Area 8:.....	4,122	588,596	1,516	312,835	2,606	275,761
Doddridge.....	445	65,626	141	30,407	304	35,219
Harrison.....	3,677	522,970	1,375	282,428	2,302	240,542
Area 9:.....	3,525	494,361	1,376	283,176	2,149	211,185
Barbour.....	1,134	164,517	466	99,271	668	65,346
Preston.....	1,434	199,808	544	109,537	890	90,271
Taylor.....	957	129,936	366	74,368	591	55,568
Area 10:.....	2,292	267,152	513	97,293	1,779	169,859
Pocahontas.....	403	46,715	76	13,847	327	32,868
Randolph.....	1,550	185,421	388	74,964	1,162	110,457
Tucker.....	339	35,016	49	8,482	290	26,534
Area 11:.....	1,086	97,679	181	31,492	905	66,187
Grant.....	381	35,103	70	12,595	311	22,508
Hardy.....	388	34,316	64	11,214	324	23,102
Pendleton.....	317	28,260	47	7,683	270	20,577

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,028	784,650	2,191	420,414	3,837	364,236
Cabell.....	4,485	568,588	1,612	300,398	2,873	268,190
Mason.....	1,543	216,062	579	120,016	964	96,046
Area 13:.....	2,106	303,192	715	146,022	1,391	157,170
Jackson.....	1,232	178,373	425	86,162	807	92,211
Roane.....	874	124,819	290	59,860	584	64,959
Area 14:.....	1,264	156,618	361	70,985	903	85,633
Calhoun.....	713	90,420	209	42,639	504	47,781
Gilmer.....	551	66,198	152	28,346	399	37,852
Area 15:.....	2,785	370,164	809	172,000	1,976	198,164
Lewis.....	1,375	175,781	358	77,040	1,017	98,741
Upshur.....	1,410	194,383	451	94,960	959	99,423
Area 16:.....	3,351	477,769	1,290	260,916	2,061	216,853
Lincoln.....	2,133	315,831	903	188,755	1,230	127,076
Putnam.....	1,218	161,938	387	72,161	831	89,777
Area 17: Kanawha	8,998	1,170,976	3,380	630,339	5,618	540,637
Area 18:.....	2,260	310,715	805	169,557	1,455	141,158
Braxton.....	995	129,659	303	62,520	692	67,139
Clay.....	1,265	181,056	502	107,037	763	74,019
Area 19:.....	2,638	375,734	963	197,390	1,675	178,344
Nicholas.....	1,592	232,334	577	120,775	1,015	111,559
Webster.....	1,046	143,400	386	76,615	660	66,785
Area 20: Wayne..	2,608	363,878	849	172,600	1,759	191,278
Area 21:.....	4,748	768,172	2,114	457,743	2,634	310,429
Boone.....	1,661	259,076	685	146,115	976	112,961
Logan.....	3,087	509,096	1,429	311,628	1,658	197,468
Area 22: Fayette	3,148	472,459	1,338	279,164	1,810	193,295
Area 23:.....	2,008	241,196	558	107,708	1,450	133,488
Greenbrier.....	1,478	177,462	424	81,226	1,054	96,236
Monroe.....	530	63,734	134	26,482	396	37,252
Area 24: Mingo..	3,261	528,840	1,599	345,179	1,662	183,661
Area 25: Raleigh	3,830	536,251	1,629	317,657	2,201	218,594
Area 26:.....	6,074	974,696	2,996	630,842	3,078	343,854
McDowell.....	3,781	601,125	1,908	399,806	1,873	201,319
Wyoming.....	2,293	373,571	1,088	231,036	1,205	142,535
Area 27:.....	5,187	661,032	1,752	346,975	3,435	314,057
Mercer.....	4,137	532,082	1,436	281,595	2,701	250,487
Summers.....	1,050	128,950	316	65,380	734	63,570

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,882	4,967	\$18,566.00	\$49,504.00	\$30,938.00
Area 1:.....	343	344	1,716.00	4,576.00	2,860.00
Brooke.....	12	12	39.00	104.00	65.00
Hancock.....	30	30	108.00	288.00	180.00
Marshall.....	46	46	204.00	544.00	340.00
Ohio.....	255	256	1,365.00	3,640.00	2,275.00
Area 2:.....	49	49	195.00	520.00	325.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	44	44	174.00	464.00	290.00
Area 3:.....	184	184	669.00	1,784.00	1,115.00
Marion.....	100	93	375.00	1,000.00	625.00
Monongalia.....	84	91	294.00	784.00	490.00
Area 4:.....	28	29	93.00	248.00	155.00
Hampshire.....	5	5	21.00	56.00	35.00
Mineral.....	23	24	72.00	192.00	120.00
Area 5:.....	84	85	255.00	680.00	425.00
Berkeley.....	79	79	237.00	632.00	395.00
Jefferson.....	5	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	297	343	1,029.00	2,744.00	1,715.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	284	330	990.00	2,640.00	1,650.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	342	341	1,233.00	3,288.00	2,055.00
Doddridge.....	12	11	45.00	120.00	75.00
Harrison.....	330	330	1,188.00	3,168.00	1,980.00
Area 9:.....	106	121	390.00	1,048.00	658.00
Barbour.....	19	19	57.00	152.00	95.00
Preston.....	19	19	84.00	232.00	148.00
Taylor.....	68	83	249.00	664.00	415.00
Area 10:.....	134	134	432.00	1,152.00	720.00
Pocahontas.....	10	10	36.00	96.00	60.00
Randolph.....	119	119	381.00	1,016.00	635.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	39	39	126.00	336.00	210.00
Grant.....	13	13	48.00	128.00	80.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	432	465	1,395.00	3,720.00	2,325.00
Cabell.....	414	447	1,341.00	3,576.00	2,235.00
Mason.....	18	18	54.00	144.00	90.00
Area 13:.....	42	43	147.00	392.00	245.00
Jackson.....	0	0	.00	.00	.00
Roane.....	42	43	147.00	392.00	245.00
Area 14:.....	33	32	102.00	272.00	170.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	15	14	48.00	128.00	80.00
Area 15:.....	188	194	636.00	1,696.00	1,060.00
Lewis.....	131	136	429.00	1,144.00	715.00
Upshur.....	57	58	207.00	552.00	345.00
Area 16:.....	19	22	72.00	192.00	120.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,173	1,193	5,087.00	13,552.00	8,465.00
Area 18:.....	122	125	390.00	1,040.00	650.00
Braxton.....	66	67	216.00	576.00	360.00
Clay.....	56	58	174.00	464.00	290.00
Area 19:.....	135	136	501.00	1,336.00	835.00
Nicholas.....	39	39	156.00	416.00	260.00
Webster.....	96	97	345.00	920.00	575.00
Area 20: Wayne..	29	29	87.00	232.00	145.00
Area 21:.....	122	128	408.00	1,088.00	680.00
Boone.....	17	17	51.00	136.00	85.00
Logan.....	105	111	357.00	952.00	595.00
Area 22: Fayette	99	104	345.00	920.00	575.00
Area 23:.....	117	114	366.00	976.00	610.00
Greenbrier.....	91	88	288.00	768.00	480.00
Monroe.....	26	26	78.00	208.00	130.00
Area 24: Mingo..	66	67	243.00	648.00	405.00
Area 25: Raleigh	248	186	891.00	2,376.00	1,485.00
Area 26:.....	27	30	96.00	256.00	160.00
McDowell.....	18	18	60.00	160.00	100.00
Wyoming.....	9	12	36.00	96.00	60.00
Area 27:.....	416	422	1,638.00	4,368.00	2,730.00
Mercer.....	269	275	1,038.00	2,768.00	1,730.00
Summers.....	147	147	600.00	1,600.00	1,000.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JULY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,149	\$177,107	903	\$146,729	246	\$30,378
Area 1:.....	84	14,073	73	13,182	11	891
Area 2:.....	8	1,717	5	1,061	3	656
Area 3:.....	67	8,591	45	6,003	22	2,588
Area 4:.....	13	1,855	13	1,855		
Area 5:.....	27	3,493	17	3,084	10	409
Area 6:.....	54	7,054	49	6,112	5	942
Area 7:.....	6	799	6	799		
Area 8:.....	64	9,844	62	9,431	2	413
Area 9:.....	23	3,135	20	3,017	3	118
Area 10:.....	38	4,036	14	2,221	24	1,815
Area 11:.....	2	493	2	493		
Area 12:.....	103	15,552	71	11,382	32	4,170
Area 13:.....	19	2,390	17	1,703	2	687
Area 14:.....	4	942	2	526	2	416
Area 15:.....	35	6,899	33	6,841	2	58
Area 16:.....	68	8,879	51	6,893	17	1,986
Area 17:.....	110	11,406	78	8,885	32	2,521
Area 18:.....	33	6,374	31	5,839	2	535
Area 19:.....	42	8,169	36	6,932	6	1,237
Area 20:.....	39	5,288	21	4,125	18	1,163
Area 21:.....	40	7,600	31	6,575	9	1,025
Area 22:.....	49	8,536	44	8,214	5	322
Area 23:.....	30	4,135	27	3,528	3	607
Area 24:.....	29	5,301	24	4,589	5	712
Area 25:.....	51	8,863	45	7,658	6	1,205
Area 26:.....	50	8,919	32	5,141	18	3,778
Area 27:.....	61	12,764	54	10,640	7	2,124

TABLE 12
MEDICAL SERVICE PROGRAM
I. July, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for July, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,863,984	\$ 4,979,226	\$ 1,884,758	\$ 6,863,984	\$ 4,979,226	\$ 1,884,758
Aid to Blind	39,391	28,594	10,797	39,391	28,594	10,797
Aid to Families With Dependent Children	3,744,045	2,719,272	1,024,773	3,744,045	2,719,272	1,024,773
Aid to Disabled	3,683,725	2,674,016	1,009,709	3,683,725	2,674,016	1,009,709
C.B.C.	83,044	60,282	22,762	83,044	60,282	22,762
Medically Needy	1,573,592	1,142,270	431,322	1,573,592	1,142,270	431,322
Early Periodic Screening	786	571	215	786	571	215
"W" Prefix	395,063	286,776	108,287	395,063	286,776	108,287
Family Planning	30,318	27,286	3,032	30,318	27,286	3,032
Colin Anderson	363,559	363,559	-0-	363,559	363,559	-0-
Denmar	174,907	174,907	-0-	174,907	174,907	-0-
Pinecrest	156,226	156,226	-0-	156,226	156,226	-0-
Fairmont	56,029	56,029	-0-	56,029	56,029	-0-
Lakin	166,745	166,745	-0-	166,745	166,745	-0-
Greenbrier	89,181	89,181	-0-	89,181	89,181	-0-
Welch Emergency	-0-	-0-	-0-	-0-	-0-	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	\$17,420,595	\$12,924,940	\$ 4,495,655	\$ 17,420,595	\$ 12,924,940	\$ 4,495,655
General Relief	31,913	-0-	31,913	31,913	-0-	31,913
Boarding Care	71,211	-0-	71,211	71,211	-0-	71,211
Exams-M-CAT	8,113	4,057	4,056	8,113	4,057	4,056
State Adult Care	5,509	-0-	5,509	5,509	-0-	5,509
MSP Total	\$17,537,341	\$12,928,997	\$ 4,608,344	\$ 17,537,341	\$ 12,928,997	\$ 4,608,344
Hand. Children's Services /	404,801	-0-	404,801	404,801	-0-	404,801
GRAND TOTAL	\$17,942,142	\$12,928,997	\$ 5,013,145	\$ 17,942,142	\$ 12,928,997	\$ 5,013,145

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 7,416,442.16	\$ 341,774.76	\$ 32,449.73	\$ 367,473.71	\$ 6,060.40	\$ 401,421.66	\$6,177,670.23		\$ 89,591.67
AB.....	39,390.96	7,084.84	1,401.53	3,234.30	274.96	5,941.22	19,132.20		2,321.91
AFDC.....	2,611,820.70	743,526.26	63,630.58	892,750.46	209,209.58	284,133.42		118,746.11	299,824.29
AFDC-II.....	1,184,200.68	438,862.77	39,935.51	240,411.02	146,716.00	170,188.28			148,087.10
AD.....	4,142,201.90	634,510.06	58,860.70	802,596.53	47,886.64	649,252.00	1,497,925.68		451,170.29
State Custody.....	151,830.36	41,651.30	14,801.48	66,379.36	5,552.00	11,889.84			11,556.38
Sub-Total Categorically Needy....	\$15,545,886.76	\$2,207,409.99	\$211,079.53	\$ 2,372,845.38	\$415,699.58	\$1,522,826.42	\$7,694,728.11	\$118,746.11	\$1,002,551.64
Medically Needy.....	1,959,540.78	403,803.90	23,681.64	952,991.29	36,533.00	371,335.12			171,195.83
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$17,505,427.54	\$2,611,213.89	\$234,761.17	\$ 3,325,836.67	\$452,232.58	\$1,894,161.54	\$7,694,728.11	\$118,746.11	\$1,173,747.47
General Assistance.....	31,913.02	4,167.75	152.56	25,403.83	128.00	1,121.23			939.65
Total Medical Services.	\$17,537,340.56	\$2,615,381.64	\$234,913.73	\$ 3,351,240.50	\$452,360.58	\$1,895,282.77	\$7,694,728.11	\$118,746.11	\$1,174,687.12

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE, 1987 AND JULY, 1987

HEARING BY CATEGORY	JUNE		JULY	
	D H S	W & T	D H S	W & T
AFDC	45	23	43	22
AFDCU	14	21	17	23
FSP	51	19	50	24
GA	5	0	6	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	3	0	0	0
MAO	53	0	53	0
LIEAP	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
<u>REASON FOR APPEAL</u>				
Denial	48	1	47	0
Discontinued	51	48	55	50
Reduction	50	13	49	17
Inadequate	14	0	10	0
Delay	0	0	0	0
Other	<u>11</u>	<u>1</u>	<u>9</u>	<u>2</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
<u>APPEALS BY DECISION</u>				
Upheld	40	22	43	18
Reversed	11	6	9	13
Withdrawn (No change in favor)	62	10	61	12
Withdrawn (Change in favor)	36	16	23	14
Abandoned	<u>25</u>	<u>9</u>	<u>34</u>	<u>12</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
<u>TIME LAPSE</u>				
<u>REQUEST TO HEARING</u>				
Less than 30 days	21	19	23	15
30 to 60 days	24	9	24	14
60 to 90 days	3	0	5	2
Over 90 days	3	0	0	0
Withdrawn or Abandoned	<u>123</u>	<u>35</u>	<u>118</u>	<u>38</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE, 1987 AND JULY, 1987

<u>Request to Disposition</u>	<u>JUNE</u>		<u>JULY</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	12	5	8	2
30 to 60 days	21	14	18	16
60 to 90 days	5	9	14	7
Over 90 days	13	0	12	6
Withdrawn or Abandoned	<u>123</u>	<u>35</u>	<u>118</u>	<u>38</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	2	0	3	0
Special Needs	0	0	0	0
Earnings	13	0	16	0
Unearned Income (e.g., SS, VA, etc.)	10	0	14	0
Income Other Members	0	0	1	0
Assets	7	0	7	0
Household Composition	1	0	3	0
Not Classified (Related to need)	21	0	19	0
Amount or Form of Payment	18	0	13	0
Age	2	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	19	0
Unemployment	8	0	12	0
Incapacity	21	0	10	0
Non-Support Factors	3	0	1	0
Availability of Employment	3	62	0	69
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>49</u>	<u>1</u>	<u>52</u>	<u>0</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
<u>TYPE OF HEARING</u>				
Prior Action	14	27	14	25
After Action	37	1	38	6
Withdrawn or Abandoned	<u>123</u>	<u>35</u>	<u>118</u>	<u>38</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>
Pre-Hearing Conference	115	52	122	55
No Pre-Hearing Conference	<u>59</u>	<u>11</u>	<u>48</u>	<u>14</u>
TOTAL	<u>174</u>	<u>63</u>	<u>170</u>	<u>69</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,879	13,190	2,082 ¹	2,100	\$282,911.46
Area 1:.....	3,378	885	106	106	17,074.50
Brooke.....	495	130	10	10	1,969.91
Hancock.....	830	233	35	35	5,369.69
Marshall.....	891	238	27	27	3,936.66
Ohio.....	1,162	284	34	34	5,798.24
Area 2:.....	774	232	64	65	8,894.56
Tyler.....	222	67	22	22	3,276.65
Wetzel.....	552	165	42	43	5,617.91
Area 3:.....	2,195	634	86	86	11,282.35
Marion.....	1,473	380	48	48	6,982.52
Monongalia.....	722	254	38	38	4,299.83
Area 4:.....	572	230	69	69	7,704.78
Hampshire.....	118	62	22	22	1,853.55
Mineral.....	454	168	47	47	5,851.23
Area 5:.....	1,465	486	49	49	6,632.28
Berkeley.....	937	307	21	21	2,960.13
Jefferson.....	435	149	20	20	2,964.50
Morgan.....	93	30	8	8	707.65
Area 6:.....	2,036	780	107	108	13,011.22
Wirt.....	115	36	6	6	625.00
Wood.....	1,921	744	101	102	12,386.22
Area 7:.....	246	92	15	15	1,978.50
Pleasants.....	98	34	6	6	868.50
Ritchie.....	148	58	9	9	1,110.00
Area 8:.....	1,331	501	112	115	15,772.65
Doddridge.....	90	37	6	7	640.00
Harrison.....	1,241	464	106	108	15,132.65
Area 9:.....	1,378	488	69	69	9,803.33
Barbour.....	385	133	16	16	2,435.92
Preston.....	573	191	32	32	3,579.11
Taylor.....	420	164	21	21	3,788.30
Area 10:.....	558	251	43	43	4,791.44
Pocahontas.....	113	53	7	7	720.00
Randolph.....	366	168	32	32	3,761.44
Tucker.....	79	30	4	4	310.00
Area 11:.....	182	96	34	36	3,922.67
Grant.....	70	43	16	16	1,685.52
Hardy.....	68	30	11	13	1,579.15
Pendleton.....	44	23	7	7	658.00

¹Caretaker/Relative

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,413	896	152	152	16,805.68
Cabell.....	2,733	665	122	122	14,145.04
Mason.....	680	231	30	30	2,660.64
Area 13:.....	983	366	32	33	3,031.00
Jackson.....	559	213	21	21	1,928.00
Roane.....	424	153	11	12	1,103.00
Area 14:.....	389	133	20	20	2,082.69
Calhoun.....	225	78	15	15	1,672.69
Gilmer.....	164	55	5	5	410.00
Area 15:.....	791	341	67	68	7,949.16
Lewis.....	313	149	36	36	4,184.63
Upshur.....	478	192	31	32	3,764.53
Area 16:.....	933	358	53	53	7,164.35
Lincoln.....	510	209	27	27	3,758.76
Putnam.....	423	149	26	26	3,405.59
Area 17: Kanawha	4,244	1,311	136	137	17,974.85
Area 18:.....	599	193	38	38	6,198.77
Braxton.....	262	86	10	10	1,218.57
Clay.....	337	107	28	28	4,980.20
Area 19:.....	919	275	64	64	8,318.73
Nicholas.....	499	156	36	36	4,489.80
Webster.....	420	119	28	28	3,828.93
Area 20: Wayne..	1,396	397	44	44	5,429.01
Area 21:.....	2,367	798	123	124	17,649.56
Boone.....	861	310	46	46	4,376.73
Logan.....	1,506	488	77	78	13,272.83
Area 22: Fayette	950	409	101	101	18,201.88
Area 23:.....	785	273	48	49	7,155.02
Greenbrier.....	637	228	42	43	6,145.66
Monroe.....	148	45	6	6	1,009.36
Area 24: Mingo..	1,677	463	65	65	9,494.26
Area 25: Raleigh	1,678	592	93	94	13,675.32
Area 26:.....	3,111	819	121	122	16,828.06
McDowell.....	2,102	572	82	82	9,547.02
Wyoming.....	1,009	247	39	40	7,281.04
Area 27:.....	2,529	891	171	175	24,084.84
Mercer.....	2,129	745	137	140	19,482.86
Summers.....	400	146	34	35	4,601.98

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF July 1987

PROGRAM	TOTAL CASE REVIEWED	CURRENT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS ISSUANCE	UNDER PAYMENTS ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	66	54	12	9	3	0	5	7	18.2
FOOD STAMPS	96	67	29	2	16	11	14	15	30.2
MEDICAID	94	90	4	3	1	0	2	2	4.3
*CPAS	100	100	0	0	0	0	0	0	0.0
**LIEAP	175	160	15	9	3	2	9	6	8.6
***OTHER									
* Medicaid Claims Processing Reviews **Energy Assistance *** (Specified)									
NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE			
AFDC	23	23	0	0	0	0			
FOOD STAMPS	62	61	1	0	0	1.61			
MEDICAID	47	47	0	0	0	0			

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JULY 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	79	72	1,352	16	12	\$76,046.11	4	\$40,605.16	5	0	5	\$24,388.74	1	\$14,602.33	19	\$22,194.77	\$21,438.37
Area 1:....	4	1	93	3			1	13,603.77	2		2	17,868.29			1	1,888.41	1,779.00
Area 2:....	3	1	30	2											1	958.00	771.00
Area 3:....	10		117														884.00
Area 4:....	4		67		1	8,039.29											671.00
Area 5:....		6	50	2	1	4,463.82									2	1,925.00	737.00
Area 6:....	2	3	59	2											2	2,861.03	400.00
Area 7:....	1	1	16	1											1	3,995.00	
Area 8:....	7	9	176	3					2		2	2,094.45			2	1,562.80	1,896.00
Area 9:....	5		54														594.00
Area 10:....		2	24	1					1		1	4,426.00			2	686.41	181.23
Area 11:....		1	16														327.00
Area 12:....	4	4	23		1	1,864.60											290.00
Area 13:....	1		16														131.00
Area 14:....			8														186.00
Area 15:....			15														155.00
Area 16:....	3	4	65				1	3,416.87									602.00
Area 17:....	4	4	126		1	13,605.00											832.00
Area 18:....		1	19														113.00
Area 19:....	3	2	36														403.00
Area 20:....		3	15														140.00
Area 21:....	2	4	72		1	9,973.96											138.00
Area 22:....		8	33												1	2,320.00	1,919.45
Area 23:....	4	4	11		1	1,259.00	2	23,584.52							3	1,288.00	608.00
Area 24:....	2		12														264.22
Area 25:....	5	5	75		6	36,840.44							1	14,602.33	1	1,284.12	3,986.00
Area 26:....	6	1	72														886.47
Area 27:....	9	8	52	2											3	3,426.00	2,544.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,621	99	246	337	477	76	122	41	297	3	5	9	1,458	170
Area 1:...	547	7	28	42	82	3	14	6	2	1	0	1	99	12
Area 2:...	51	1	0	11	3	0	2	0	0	0	0	0	21	1
Area 3:...	339	13	14	25	63	7	20	3	7	2	0	0	76	7
Area 4:...	161	8	12	24	23	6	7	2	0	0	0	0	17	4
Area 5:...	235	4	20	19	35	4	7	4	3	0	3	0	41	4
Area 6:...	430	2	6	28	28	3	5	1	7	0	0	0	99	5
Area 7:...	71	6	6	5	3	3	0	2	0	0	0	0	22	3
Area 8:...	357	10	6	54	45	9	6	5	3	0	0	0	68	16
Area 9:...	206	0	13	9	2	1	4	5	4	0	0	0	57	6
Area 10:..	87	0	3	1	12	0	0	0	0	0	0	0	25	6
Area 11:..	97	0	0	7	5	1	9	1	1	0	0	0	31	8
Area 12:..	300	12	12	11	27	3	2	1	2	0	1	3	50	4
Area 13:..	105	1	7	12	11	3	5	0	0	0	0	0	40	3
Area 14:..	91	0	0	0	0	0	1	0	0	0	0	0	52	2
Area 15:..	72	1	4	1	0	0	1	1	0	0	0	0	30	14
Area 16:..	110	0	9	5	6	4	7	2	0	0	0	0	35	6
Area 17:..	596	3	26	14	29	7	11	0	4	0	1	3	193	11
Area 18:..	104	2	4	2	6	2	0	1	0	0	0	0	46	6
Area 19:..	111	0	3	19	16	5	6	2	0	0	0	0	28	1
Area 20:..	163	4	19	8	15	1	2	0	0	0	0	0	66	9
Area 21:..	169	0	28	8	12	1	0	1	2	0	0	0	56	6
Area 22:..	69	4	4	4	0	4	0	0	1	0	0	0	16	3
Area 23:..	169	1	3	14	15	5	5	2	1	0	0	0	25	8
Area 24:..	105	2	1	2	1	2	0	0	0	0	0	0	23	1
Area 25:..	206	2	3	4	11	0	0	0	0	0	0	2	79	11
Area 26:..	191	8	4	3	19	0	3	0	1	0	0	0	81	6
Area 27:..	220	8	11	5	8	2	5	2	1	0	0	0	81	7
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	235	14	38	24	68	0	190	902	0	10	15	32	45	1	141	566
Area 1:...	23	0	1	7	0	0	42	134	0	1	0	2	2	0	14	24
Area 2:...	1	0	0	0	0	0	0	6	0	0	1	0	1	0	0	3
Area 3:...	6	0	3	1	8	0	8	32	0	2	0	1	4	0	25	12
Area 4:...	7	0	5	0	7	0	3	13	0	0	0	0	7	0	7	9
Area 5:...	9	1	2	0	5	0	3	43	0	2	1	0	2	0	10	13
Area 6:...	24	0	0	5	0	0	0	130	0	1	1	16	10	1	17	41
Area 7:...	3	0	0	2	4	0	3	2	0	0	1	0	1	0	3	2
Area 8:...	35	1	0	0	3	0	10	23	0	0	6	3	5	0	2	47
Area 9:...	14	0	0	2	5	0	2	46	0	0	0	0	1	0	0	35
Area 10:...	9	0	0	0	0	0	5	9	0	0	0	0	0	0	4	13
Area 11:...	4	0	1	0	0	0	2	10	0	1	0	0	0	0	5	11
Area 12:...	27	4	4	1	6	0	17	82	0	0	0	4	0	0	5	22
Area 13:...	0	0	5	0	6	0	2	1	0	1	0	0	2	0	0	6
Area 14:...	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
Area 15:...	7	0	0	0	2	0	0	5	0	0	0	0	0	0	0	6
Area 16:...	0	2	0	0	0	0	0	18	0	0	0	1	2	0	4	9
Area 17:...	9	4	2	4	3	0	59	153	0	0	2	1	0	0	20	37
Area 18:...	2	0	0	0	0	0	2	14	0	0	0	0	0	0	2	15
Area 19:...	3	0	2	0	0	0	1	20	0	0	1	0	3	0	1	0
Area 20:...	0	0	1	0	8	0	11	6	0	2	0	0	0	0	1	10
Area 21:...	5	0	0	1	3	0	3	33	0	0	0	0	0	0	3	7
Area 22:...	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	7
Area 23:...	0	0	0	0	3	0	0	19	0	0	0	1	4	0	1	62
Area 24:...	4	0	3	0	0	0	10	13	0	0	2	0	0	0	10	31
Area 25:...	8	0	8	1	0	0	1	26	0	0	0	0	1	0	5	44
Area 26:...	22	0	0	0	1	0	1	12	0	0	0	0	0	0	1	29
Area 27:...	10	2	1	0	4	0	5	26	0	0	0	3	0	0	1	38
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,047	5,206	124	1	8	0	1,997	17	0	324	147	18	2	1,773
Area 1:...	1,300	532	6	0	1		175	0		9	4	2	0	283
Area 2:...	202	66	0	0	0		26	0		0	1	0	0	44
Area 3:...	759	386	6	0	2		123	1		5	1	2	0	61
Area 4:...	324	123	5	0	0		39	0		1	0	0	0	19
Area 5:...	462	205	9	0	0		63	0		6	1	2	0	42
Area 6:...	843	265	5	0	0		170	0		6	2	0	0	101
Area 7:...	161	75	1	0	0		24	0		0	2	1	0	9
Area 8:...	677	309	9	0	0		80	0		4	6	2	0	39
Area 9:...	578	152	3	0	0		90	1		4	9	0	0	130
Area 10:...	323	172	2	0	0		36	0		0	5	0	0	54
Area 11:...	157	52	0	0	0		39	0		1	0	1	0	24
Area 12:...	712	314	10	0	0		106	0		5	4	1	0	83
Area 13:...	258	136	3	0	0		48	0		0	1	0	0	17
Area 14:...	174	32	14	0	0		41	0		0	7	0	0	32
Area 15:...	370	159	4	0	0		44	0		0	1	0	0	88
Area 16:...	375	162	1	0	0		45	0		0	22	0	0	60
Area 17:...	1,595	696	10	0	0		252	1		17	4	1	0	202
Area 18:...	184	51	2	1	0		52	0		3	3	0	0	29
Area 19:...	290	112	1	0	0		37	0		0	0	0	0	43
Area 20:...	411	161	0	0	0		54	0		1	19	1	0	64
Area 21:...	368	160	3	0	2		72	9		2	7	1	0	27
Area 22:...	223	88	2	0	0		30	0		1	8	0	0	39
Area 23:...	362	147	4	0	1		39	0		1	4	1	0	40
Area 24:...	126	24	2	0	0		43	1		1	17	0	0	4
Area 25:...	506	236	5	0	1		95	0		2	2	1	0	54
Area 26:...	277	48	7	0	1		81	4		0	12	1	0	42
Area 27:...	771	343	10	0	0		92	0		1	5	1	2	143
State Office..	259	0	0	0	0		1	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1987
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse & Neglect	Child Protective Services/Neglect & Exploitation	Child Protective Services/Abuse & Exploitation	Child Protective Services/Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,115	2	121	2	2	1	163	640	1	48	868	398	69
Area 1:..	84	2	17	0	0		25	89	0	8	40	12	11
Area 2:..	38	0	3	0	1		1	3	0	0	19	0	0
Area 3:..	44	0	3	0	0		9	61	0	4	43	6	2
Area 4:..	37	0	1	0	0		4	16	0	0	72	5	2
Area 5:..	38	0	2	0	0		9	12	0	0	56	16	1
Area 6:..	57	0	8	0	0	1	14	4	0	4	184	20	2
Area 7:..	15	0	1	1	0		1	2	0	2	23	4	0
Area 8:..	25	0	1	0	0		7	96	0	2	76	14	7
Area 9:..	106	0	10	1	0		7	30	0	1	29	3	2
Area 10:..	23	0	2	0	0		5	2	0	1	10	11	0
Area 11:..	12	0	1	0	0		2	2	0	0	17	5	1
Area 12:..	39	0	12	0	0		17	9	0	7	23	81	1
Area 13:..	10	0	2	0	0		1	26	0	1	4	7	2
Area 14:..	35	0	3	0	0		0	0	0	0	0	5	5
Area 15:..	45	0	8	0	0		5	10	0	0	0	4	2
Area 16:..	48	0	6	0	0		0	9	0	3	18	1	0
Area 17:..	144	0	12	0	0		11	143	0	3	7	85	7
Area 18:..	18	0	0	0	0		3	4	0	0	15	2	1
Area 19:..	23	0	3	0	0		1	2	0	0	53	13	2
Area 20:..	50	0	5	0	0		1	38	1	2	0	13	1
Area 21:..	31	0	0	0	0		5	1	0	1	4	37	6
Area 22:..	35	0	3	0	0		0	12	0	0	0	5	0
Area 23:..	19	0	2	0	0		2	5	0	0	72	25	0
Area 24:..	13	0	1	0	0		3	3	0	0	13	0	1
Area 25:..	36	0	3	0	0		13	1	0	1	48	2	6
Area 26:..	17	0	2	0	0		8	26	0	1	16	11	0
Area 27:..	73	0	10	0	1		9	34	0	7	26	11	3
State Office.	0	0	0	0	0		0	0	0	0	0	0	4

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	104	9	15	7	19	54	71	10	7	16	0
Area 1:.....	11	1	3	0	3	4	9	0	0	2	
Area 2:.....	1	1	0	0	0	0	0	1	0	0	
Area 3:.....	11	3	2	0	2	4	2	1	5	3	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	8	0	0	1	2	5	3	1	0	4	
Area 6:.....	7	1	1	0	1	4	2	2	0	3	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	1	1	0	0	0	0	0	1	0	0	
Area 9:.....	8	0	2	2	3	1	8	0	0	0	
Area 10:.....	1	0	0	0	0	1	1	0	0	0	
Area 11:.....	2	0	1	0	0	1	2	0	0	0	
Area 12:.....	9	0	0	0	4	5	5	3	0	1	
Area 13:.....	3	0	0	0	0	3	0	0	2	1	
Area 14:.....	3	0	0	0	0	3	3	0	0	0	
Area 15:.....	2	0	0	0	0	2	2	0	0	0	
Area 16:.....	0	0	0	0	0	0	0	0	0	0	
Area 17:.....	13	1	3	0	2	7	12	0	0	1	
Area 18:.....	4	0	0	0	0	4	4	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	2	0	0	0	0	2	1	1	0	0	
Area 21:.....	1	0	0	0	0	1	1	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	1	0	0	0	0	1	0	0	0	1	
Area 24:.....	4	1	2	1	0	0	4	0	0	0	
Area 25:.....	8	0	1	1	2	4	8	0	0	0	
Area 26:.....	2	0	0	0	0	2	2	0	0	0	
Area 27:.....	2	0	0	2	0	0	2	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	2	0	2	4	51	31	3	2	0	2	21
Area 1:.....	5		0	0	0	5	4	0	0			1
Area 2:.....	0		0	0	0	0	0	0	0			0
Area 3:.....	3		0	0	0	3	3	0	0			0
Area 4:.....	2	1	0	0	0	1	2	0	0			0
Area 5:.....	3	1	0	0	1	1	1	0	1			1
Area 6:.....	6		0	0	0	6	2	0	0			4
Area 7:.....	0		0	0	0	0	0	0	0			0
Area 8:.....	2		0	0	0	2	1	0	0			1
Area 9:.....	4		0	1	0	3	2	0	0			2
Area 10:.....	0		0	0	0	0	0	0	0			0
Area 11:.....	2		0	0	0	2	0	0	0			2
Area 12:.....	1		0	0	0	1	1	0	0			0
Area 13:.....	1		0	1	0	0	1	0	0			0
Area 14:.....	0		0	0	0	0	0	0	0			0
Area 15:.....	1		0	0	0	1	0	0	0			1
Area 16:.....	3		0	0	0	3	2	1	0			0
Area 17:.....	11		0	0	2	9	7	0	0		2	2
Area 18:.....	2		0	0	0	2	1	0	0			1
Area 19:.....	1		0	0	0	1	0	0	0			1
Area 20:.....	0		0	0	0	0	0	0	0			0
Area 21:.....	2		0	0	0	2	2	0	0			0
Area 22:.....	0		0	0	0	0	0	0	0			0
Area 23:.....	3		0	0	0	3	1	1	0			1
Area 24:.....	1		0	0	1	0	0	0	0			1
Area 25:.....	2		0	0	0	2	1	0	0			1
Area 26:.....	1		0	0	0	1	0	0	0			1
Area 27:.....	2		0	0	0	2	0	1	0			1
State Office..	1		0	0	0	1	0	0	1			0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1987

Area	Age							Total				State Custody			
	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,961	42	218	201	295	976	229	1,961	1,037	19	905	1,271	636	12	623
Area 1:.....	172	4	16	15	29	87	21	172	55	0	117	124	35	0	89
Area 2:.....	26	2	3	1	5	15	0	26	20	0	6	8	7	0	1
Area 3:.....	122	6	13	13	27	46	17	122	45	3	74	45	12	1	32
Area 4:.....	37	1	2	5	3	23	3	37	21	0	16	22	12	0	10
Area 5:.....	60	2	4	2	11	34	7	60	25	0	35	27	8	0	19
Area 6:.....	165	2	13	9	30	91	20	165	77	0	88	98	42	0	56
Area 7:.....	24	0	2	7	3	11	1	24	10	0	14	18	6	0	12
Area 8:.....	78	4	9	6	12	40	7	78	52	0	26	47	31	0	16
Area 9:.....	86	2	9	9	17	39	10	86	36	0	50	63	24	0	39
Area 10:.....	36	1	3	4	2	20	6	36	24	0	12	22	12	0	10
Area 11:.....	37	1	7	4	4	16	5	37	27	2	8	16	13	0	3
Area 12:.....	105	2	11	5	12	59	16	105	31	2	72	78	20	0	58
Area 13:.....	47	1	1	5	9	27	4	47	34	2	11	29	23	2	4
Area 14:.....	41	0	5	4	6	24	2	41	38	0	3	31	28	0	3
Area 15:.....	44	1	4	3	12	18	6	44	29	0	15	28	19	0	9
Area 16:.....	42	0	5	4	2	24	7	42	28	0	14	28	16	0	12
Area 17:.....	243	5	31	20	27	133	27	243	93	2	148	190	61	2	127
Area 18:.....	50	0	7	8	5	22	8	50	37	0	13	23	17	0	6
Area 19:.....	37	0	5	2	4	25	1	37	21	0	16	27	18	0	9
Area 20:.....	54	0	5	8	9	29	3	54	26	2	26	47	22	2	23
Area 21:.....	70	3	12	3	16	32	4	70	47	0	23	57	37	0	20
Area 22:.....	30	0	2	4	4	16	4	30	14	0	16	16	5	0	11
Area 23:.....	36	2	3	1	4	20	6	36	24	0	12	14	4	0	10
Area 24:.....	42	1	6	6	6	17	6	42	19	0	23	19	10	0	9
Area 25:.....	96	2	12	17	14	43	8	96	66	4	26	66	48	4	14
Area 26:.....	82	0	11	20	10	26	15	82	71	2	9	57	51	1	5
Area 27:.....	99	0	17	16	12	39	15	99	67	0	32	71	55	0	16
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	406	277	6	123	233	100	0	133	51	24	1	26	0	0	0	0
Area 1:..	25	17	0	8	20	2	0	18	3	1	0	2				
Area 2:..	12	10	0	2	6	3	0	3	0	0	0	0				
Area 3:..	35	21	1	13	18	4	0	14	24	8	1	15				
Area 4:..	5	4	0	1	2	0	0	2	8	5	0	3				
Area 5:..	19	8	0	11	14	9	0	5	0	0	0	0				
Area 6:..	44	29	0	15	23	6	0	17	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	12	0	4	15	9	0	6	0	0	0	0				
Area 9:..	10	7	0	3	13	5	0	8	0	0	0	0				
Area 10:..	10	9	0	1	4	3	0	1	0	0	0	0				
Area 11:..	13	9	2	2	7	5	0	2	1	0	0	1				
Area 12:..	22	11	2	9	5	0	0	5	0	0	0	0				
Area 13:..	6	6	0	0	9	4	0	5	3	1	0	2				
Area 14:..	6	6	0	0	2	2	0	0	2	2	0	0				
Area 15:..	9	6	0	3	6	4	0	2	1	0	0	1				
Area 16:..	9	9	0	0	5	3	0	2	0	0	0	0				
Area 17:..	38	23	0	15	15	9	0	6	0	0	0	0				
Area 18:..	20	17	0	3	4	0	0	4	3	3	0	0				
Area 19:..	3	2	0	1	7	1	0	6	0	0	0	0				
Area 20:..	6	3	0	3	1	1	0	0	0	0	0	0				
Area 21:..	7	5	0	2	2	2	0	0	4	3	0	1				
Area 22:..	11	9	0	2	3	0	0	3	0	0	0	0				
Area 23:..	8	8	0	0	14	12	0	2	0	0	0	0				
Area 24:..	21	8	0	13	2	1	0	1	0	0	0	0				
Area 25:..	17	13	0	4	13	5	0	8	0	0	0	0				
Area 26:..	15	13	1	1	9	6	0	3	1	1	0	0				
Area 27:..	15	8	0	7	13	4	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,833	3,274	45	275	24	4,980	418	869	6,019	1,973
Area 1:..	1,924	346	4	12	2	370	64	36	463	50
Area 2:..	422	37	3	0	0	92	32	12	137	15
Area 3:..	1,338	230	0	6	0	165	39	48	394	54
Area 4:..	442	72	0	1	0	109	7	11	158	16
Area 5:..	556	128	0	0	0	70	6	7	274	3
Area 6:..	874	153	11	4	0	220	50	34	154	101
Area 7:..	281	44	0	16	0	92	5	19	71	10
Area 8:..	878	207	1	4	1	140	53	17	238	36
Area 9:..	939	85	1	14	0	215	31	58	242	77
Area 10:..	938	110	3	1	0	178	0	25	425	82
Area 11:..	421	30	0	13	0	124	4	31	150	2
Area 12:..	1,537	218	3	1	10	376	16	104	386	149
Area 13:..	612	89	0	0	0	60	25	20	152	171
Area 14:..	403	24	1	0	1	134	0	35	53	29
Area 15:..	549	93	0	20	0	137	9	34	114	41
Area 16:..	813	99	5	0	0	234	0	72	181	90
Area 17:..	2,034	427	0	39	0	290	3	63	642	152
Area 18:..	452	36	0	0	0	161	8	28	51	95
Area 19:..	600	76	0	31	0	164	0	17	164	38
Area 20:..	863	96	0	10	0	379	0	92	47	74
Area 21:..	704	98	0	4	0	262	0	19	191	40
Area 22:..	732	54	0	14	0	92	36	15	248	103
Area 23:..	774	81	4	35	0	228	0	21	223	69
Area 24:..	378	31	0	0	0	102	0	4	94	82
Area 25:..	1,495	153	0	36	2	58	30	16	356	234
Area 26:..	656	28	9	5	0	213	0	12	96	98
Area 27:..	1,218	229	0	9	8	315	0	19	315	62

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	435	10	2,782	287	2	4	0	42	755	639
Area 1:..	146	0	303	7	0	0		6	67	48
Area 2:..	0	0	81	8	1	0		0	0	4
Area 3:..	4	0	356	5	0	0		8	11	18
Area 4:..	1	0	39	2	0	0		2	15	9
Area 5:..	1	0	53	3	0	0		0	2	9
Area 6:..	8	0	102	1	0	1		2	28	5
Area 7:..	0	0	16	0	0	0		0	2	6
Area 8:..	3	0	134	9	0	0		1	22	12
Area 9:..	22	1	134	14	0	0		0	25	20
Area 10:..	5	0	52	8	0	0		0	32	17
Area 11:..	2	1	39	5	0	0		0	13	7
Area 12:..	71	1	111	13	0	0		10	38	30
Area 13:..	10	0	58	1	0	0		1	19	6
Area 14:..	15	0	58	3	0	0		1	48	1
Area 15:..	2	0	77	5	0	3		1	5	8
Area 16:..	9	1	82	13	0	0		0	13	14
Area 17:..	2	0	320	50	0	0		3	9	34
Area 18:..	11	0	43	0	0	0		0	15	4
Area 19:..	8	2	61	5	1	0		0	26	7
Area 20:..	34	2	93	13	0	0		0	11	12
Area 21:..	3	0	63	11	0	0		0	3	10
Area 22:..	38	0	41	21	0	0		0	30	40
Area 23:..	2	0	59	6	0	0		0	40	6
Area 24:..	0	0	55	7	0	0		0	3	0
Area 25:..	27	1	76	8	0	0		0	219	279
Area 26:..	3	0	112	20	0	0		0	39	21
Area 27:..	8	1	164	49	0	0		7	20	12

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,142	2,502	323	225	1,117	1	451	4,885	10	77	0	107	4,444
Area 1:..	1,155	272	29	67	75	0	92	464	0	5		7	144
Area 2:..	298	82	7	4	12	0	31	139	2	0		1	20
Area 3:..	652	120	16	9	42	0	29	353	0	5		1	77
Area 4:..	296	44	3	6	11	0	4	139	0	0		0	89
Area 5:..	313	73	7	4	10	0	5	199	0	1		4	10
Area 6:..	578	202	37	13	49	0	63	153	0	1		11	49
Area 7:..	191	75	11	2	17	0	10	52	0	0		2	22
Area 8:..	312	64	12	7	12	0	29	72	2	2		11	101
Area 9:..	676	58	7	1	75	0	31	220	0	5		17	262
Area 10:..	708	12	2	0	26	0	0	393	0	2		0	273
Area 11:..	348	10	0	0	33	0	6	122	3	0		1	173
Area 12:..	839	108	11	7	132	0	30	120	0	36		0	395
Area 13:..	428	155	25	7	35	0	41	130	0	5		4	26
Area 14:..	301	9	3	2	69	0	0	49	0	2		2	165
Area 15:..	344	38	3	8	43	0	10	108	0	1		0	133
Area 16:..	476	13	14	5	96	1	0	69	0	2		1	275
Area 17:..	1,260	51	3	0	64	0	5	467	0	2		6	662
Area 18:..	348	149	13	4	32	0	7	36	1	0		3	103
Area 19:..	399	184	20	17	14	0	1	146	1	1		9	6
Area 20:..	580	102	22	2	107	0	0	9	0	3		5	330
Area 21:..	478	125	28	24	29	0	3	123	1	0		1	144
Area 22:..	468	77	4	5	27	0	37	232	0	0		4	82
Area 23:..	557	94	8	1	24	0	0	198	0	0		0	232
Area 24:..	261	0	2	0	4	0	0	83	0	0		0	172
Area 25:..	671	164	8	9	25	0	15	417	0	4		7	22
Area 26:..	468	121	16	19	31	0	0	79	0	0		10	192
Area 27:..	737	100	12	2	23	0	2	313	0	0		0	285

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,295	29	157	3	4,644	314	741	4,723	1,529	379	2	167
Area 1:..	1,117	4	0	1	339	61	32	452	43	128	0	2
Area 2:..	289	3	0	0	88	23	12	136	13	0	0	4
Area 3:..	616	0	0	0	142	25	36	354	46	4	0	3
Area 4:..	290	0	1	0	108	4	9	150	13	1	0	0
Area 5:..	290	0	0	0	67	5	7	203	3	1	0	2
Area 6:..	559	8	4	0	208	42	24	147	90	6	0	0
Area 7:..	188	0	14	0	87	4	13	58	8	0	0	0
Area 8:..	294	1	1	1	105	31	10	113	24	1	0	0
Area 9:..	643	0	10	0	203	25	52	226	67	21	0	7
Area 10:..	692	2	1	0	174	0	23	398	76	3	0	3
Area 11:..	296	0	7	0	110	4	26	136	2	1	0	4
Area 12:..	817	1	0	1	360	16	93	149	108	65	0	8
Area 13:..	418	0	0	0	58	24	18	138	157	9	0	1
Area 14:..	291	0	0	0	133	0	30	47	26	14	0	1
Area 15:..	337	0	12	0	132	9	29	111	32	1	0	6
Area 16:..	466	3	0	0	225	0	64	73	69	7	0	7
Area 17:..	1,008	0	24	0	266	3	55	476	132	2	0	33
Area 18:..	331	0	0	0	159	8	23	49	82	8	0	0
Area 19:..	377	0	9	0	150	0	15	146	35	7	2	1
Area 20:..	560	0	5	0	358	0	80	24	49	31	0	4
Area 21:..	465	0	0	0	257	0	17	139	36	3	0	9
Area 22:..	432	0	9	0	82	21	10	145	80	32	0	8
Area 23:..	541	1	22	0	213	0	19	207	58	1	0	3
Area 24:..	250	0	0	0	97	0	4	83	57	0	0	8
Area 25:..	592	0	30	0	54	9	12	172	94	23	0	6
Area 26:..	438	6	1	0	200	0	11	88	75	3	0	18
Area 27:..	698	0	7	0	269	0	17	303	54	7	0	29

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	25	16	5	5	0	0	2	3	0	316	235
Area 1:..	1	0	0	0			0	0		34	20
Area 2:..	5	0	0	0			1	0		0	4
Area 3:..	2	0	0	0			0	0		1	3
Area 4:..	0	0	0	0			0	0		3	1
Area 5:..	0	0	0	0			0	0		0	2
Area 6:..	0	0	0	0			0	1		25	4
Area 7:..	0	0	0	0			0	0		1	3
Area 8:..	1	0	0	0			0	0		5	1
Area 9:..	3	2	1	0			0	0		19	7
Area 10:..	0	1	0	0			0	0		2	9
Area 11:..	0	0	0	0			0	0		2	4
Area 12:..	2	1	0	1			0	0		8	4
Area 13:..	0	0	0	0			0	0		9	4
Area 14:..	0	0	0	0			0	0		39	1
Area 15:..	0	0	0	0			0	2		1	2
Area 16:..	0	0	0	0			0	0		8	10
Area 17:..	3	2	2	0			0	0		1	9
Area 18:..	0	0	0	0			0	0		0	2
Area 19:..	0	3	0	1			1	0		6	1
Area 20:..	0	3	0	0			0	0		1	5
Area 21:..	1	0	0	0			0	0		0	3
Area 22:..	0	1	0	0			0	0		21	23
Area 23:..	1	0	0	0			0	0		14	2
Area 24:..	0	0	0	0			0	0		1	0
Area 25:..	0	0	0	0			0	0		97	95
Area 26:..	5	0	0	0			0	0		18	13
Area 27:..	1	3	2	3			0	0		0	3

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JULY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In- Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,137	138	1,099	195	45	56	22	1,008	76	21	40	582	400
Area 1:..	697	10	99	11	8	4	0	53	4	4	4	20	7
Area 2:..	85	0	26	7	1	2	2	13	11	0	2	8	2
Area 3:..	342	1	34	17	1	2	3	42	5	2	3	48	22
Area 4:..	147	0	24	5	0	2	1	26	0	1	1	10	3
Area 5:..	66	1	19	12	0	2	0	29	0	1	1	10	5
Area 6:..	175	0	28	7	4	3	0	62	10	0	4	20	23
Area 7:..	76	0	23	2	0	0	0	13	1	0	1	10	2
Area 8:..	508	3	49	11	1	3	0	43	1	0	3	11	7
Area 9:..	265	1	37	13	1	1	1	27	2	1	5	42	4
Area 10:..	210	7	40	5	0	3	0	41	0	0	0	21	4
Area 11:..	141	0	6	2	1	2	1	32	0	0	1	31	6
Area 12:..	381	1	59	17	4	3	1	47	5	0	4	66	14
Area 13:..	61	1	32	5	0	1	1	25	3	2	3	11	2
Area 14:..	151	1	21	3	0	1	1	29	3	0	0	18	3
Area 15:..	121	1	22	4	0	2	1	33	1	1	2	26	1
Area 16:..	224	11	45	12	1	2	2	37	1	0	0	39	4
Area 17:..	277	23	76	20	2	3	0	83	10	2	1	36	19
Area 18:..	148	7	32	0	1	2	0	42	1	0	1	17	10
Area 19:..	145	12	39	1	0	3	1	18	0	0	0	9	11
Area 20:..	331	5	65	8	2	0	2	34	1	2	0	52	4
Area 21:..	307	22	79	5	2	4	1	40	3	0	0	15	2
Area 22:..	157	1	27	5	5	2	1	12	4	0	3	10	7
Area 23:..	272	1	41	3	4	2	0	19	1	0	0	13	9
Area 24:..	125	2	35	3	0	1	0	17	0	0	0	3	0
Area 25:..	89	5	39	9	4	4	1	64	3	1	1	16	12
Area 26:..	265	16	30	1	0	1	2	43	0	0	0	9	10
Area 27:..	371	6	72	7	3	1	0	37	6	2	0	11	12
State Office:..	0	0	0	0	0	0	0	47	0	2	0	0	195

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1987

Area	Title XX							
	Total		AFDC		Income Eligible		WIN	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,678	\$490,926.25	1,115	\$104,710.25	3,507	\$382,023.75	56	\$4,192.25
Area 1:..	461	44,899.75	167	14,062.75	290	30,487.00	4	350.00
Area 2:..	59	5,053.50	15	1,170.00	44	3,883.50		
Area 3:..	363	43,668.50	106	12,376.00	257	31,292.50		
Area 4:..	109	9,892.75	42	2,856.00	67	7,036.75		
Area 5:..	224	25,223.00	39	4,024.50	185	21,198.50		
Area 6:..	291	28,014.25	55	5,353.00	207	20,622.25	29	2,039.00
Area 7:..	62	5,878.75			62	5,878.75		
Area 8:..	304	34,221.50	76	7,263.50	221	26,437.00	7	521.00
Area 9:..	107	11,412.75	22	1,263.75	85	10,149.00		
Area 10:..	148	14,202.00	26	1,626.50	122	12,575.50		
Area 11:..	57	4,795.25	6	420.00	51	4,375.25		
Area 12:..	301	32,621.50	105	9,257.50	196	23,364.00		
Area 13:..	115	13,062.00	51	5,568.50	64	7,493.50		
Area 14:..	41	3,296.50	3	420.00	34	2,526.50	4	350.00
Area 15:..	53	11,433.25	8	2,445.00	38	8,484.00	7	504.25
Area 16:..	129	13,926.00	2	270.00	127	13,656.00		
Area 17:..	620	63,063.50	135	12,871.25	482	50,058.25	3	134.00
Area 18:..	55	4,805.50	9	459.75	46	4,345.75		
Area 19:..	95	10,465.75	5	209.75	90	10,256.00		
Area 20:..	139	16,440.00	37	3,884.00	102	12,556.00		
Area 21:..	131	12,315.25	11	846.75	120	11,468.50		
Area 22:..	81	7,250.50	23	1,978.50	58	5,272.00		
Area 23:..	122	13,044.00	13	1,108.00	109	11,936.00		
Area 24:..	36	3,649.25	12	1,225.00	24	2,424.25		
Area 25:..	186	20,759.00	10	928.00	174	19,537.00	2	294.00
Area 26:..	29	2,314.50	13	658.50	16	1,656.00		
Area 27:..	360	35,217.75	124	12,163.75	236	23,054.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1987

Area	Total		In Home Care		Out of Home Care					
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Both	
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,678	\$490,926.25	150	\$10,931.25	2,080	\$234,782.00	2,301	\$229,722.00	147	\$15,491.00
Area 1:..	461	44,899.75	12	597.50	159	16,051.00	260	24,896.25	30	3,355.00
Area 2:..	59	5,053.50			5	147.00	54	4,906.50		
Area 3:..	363	43,668.50	1	100.00	277	33,684.00	83	9,615.50	2	269.00
Area 4:..	109	9,892.75			48	3,199.00	61	6,693.75		
Area 5:..	224	25,223.00	1	45.00	154	18,095.00	69	7,083.00		
Area 6:..	291	28,014.25	2	100.00	171	16,744.00	81	6,788.25	37	4,382.00
Area 7:..	62	5,878.75			14	924.00	48	4,954.75		
Area 8:..	304	34,221.50	7	679.25	184	21,294.00	111	12,028.25	2	220.00
Area 9:..	107	11,412.75	3	99.00	8	1,022.00	94	10,060.75	2	231.00
Area 10:..	148	14,202.00	9	497.50	41	4,151.00	98	9,553.50		
Area 11:..	57	4,795.25			37	2,800.00	18	1,813.25	2	182.00
Area 12:..	301	32,621.50	1	100.00	148	17,512.00	144	14,157.50	8	852.00
Area 13:..	115	13,062.00	5	342.00	49	7,847.00	61	4,873.00		
Area 14:..	41	3,296.50					41	3,296.50		
Area 15:..	53	11,433.25	2	100.00	9	6,636.00	42	4,697.25		
Area 16:..	129	13,926.00	9	1,078.00	67	7,210.00	53	5,638.00		
Area 17:..	620	63,063.50	31	2,079.50	399	43,754.00	185	16,593.00	5	637.00
Area 18:..	55	4,805.50	7	437.50			45	4,135.00	3	233.00
Area 19:..	95	10,465.75	9	650.00			86	9,815.75		
Area 20:..	139	16,440.00	6	540.00	38	4,550.00	94	11,210.00	1	140.00
Area 21:..	131	12,315.25	15	1,365.00	36	2,751.00	76	7,840.50	4	358.75
Area 22:..	81	7,250.50			29	3,290.00	32	2,774.00	20	1,186.50
Area 23:..	122	13,044.00	5	56.00	16	2,268.00	92	9,989.00	9	731.00
Area 24:..	36	3,649.25	4	560.00			32	3,089.25		
Area 25:..	186	20,759.00	7	680.00	66	7,168.00	106	12,187.00	7	724.00
Area 26:..	29	2,314.50	10	442.50			19	1,872.00		
Area 27:..	360	35,217.75	4	382.50	125	13,685.00	216	19,160.50	15	1,989.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,483	\$1,265,403.50	1,453	\$243,816.16	1,010	\$1,018,362.90	20	\$3,224.44
Area 1:..	243	177,587.18	70	9,498.62	173	168,088.56		
Area 2:..	26	4,429.31	26	4,429.31				
Area 3:..	150	123,303.75	50	10,484.60	98	112,496.15	2	323.00
Area 4:..	130	111,074.23	30	4,578.35	100	106,495.88		
Area 5:..	39	20,330.99	29	5,798.99	10	14,532.00		
Area 6:..	155	63,473.48	112	20,630.19	43	42,843.29		
Area 7:..	17	2,636.00	17	2,636.00				
Area 8:..	134	76,747.42	68	12,309.75	66	64,437.67		
Area 9:..	58	27,355.85	44	9,161.49	14	18,194.36		
Area 10:..	100	22,755.27	30	5,420.29	70	17,334.98		
Area 11:..	35	6,224.59	33	5,790.59			2	434.00
Area 12:..	111	17,751.06	49	7,753.53	60	9,743.53	2	254.00
Area 13:..	71	21,399.70	56	8,443.57	13	12,668.13	2	288.00
Area 14:..	64	10,867.75	64	10,867.75				
Area 15:..	43	9,834.32	40	7,366.32	3	2,468.00		
Area 16:..	40	6,890.85	40	6,890.85				
Area 17:..	316	235,020.99	131	25,600.16	183	208,913.83	2	507.00
Area 18:..	55	7,774.93	55	7,774.93				
Area 19:..	31	3,813.93	31	3,813.93				
Area 20:..	73	37,090.92	45	5,040.92	25	31,710.00	3	340.00
Area 21:..	65	9,945.99	65	9,945.99				
Area 22:..	24	4,096.73	24	4,096.73				
Area 23:..	84	71,306.90	32	6,013.11	52	65,293.79		
Area 24:..	19	3,533.94	19	3,533.94				
Area 25:..	113	61,805.45	69	12,937.01	39	48,032.00	5	836.44
Area 26:..	134	19,770.42	132	19,528.42			2	242.00
Area 27:..	103	26,556.82	92	13,470.82	11	13,086.00		
State Office:..	50	82,024.73			50	82,024.73		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,570	\$1,512,575.65	1,382	\$ 835,627.36	1,101	\$429,776.14	87	\$247,172.15
Area 1:..	269	210,239.66	151	121,550.60	92	56,036.58	26	32,652.48
Area 2:..	27	4,773.31	8	1,391.39	18	3,037.92	1	344.00
Area 3:..	150	151,192.83	74	71,188.19	76	52,115.56		27,889.08
Area 4:..	132	127,231.42	78	71,306.67	52	39,767.56	2	16,157.19
Area 5:..	39	37,430.99	33	18,986.99	6	1,344.00		17,100.00
Area 6:..	164	81,673.21	99	44,534.60	56	18,938.88	9	18,199.73
Area 7:..	17	2,636.00	9	1,771.09	8	864.91		
Area 8:..	136	87,044.69	57	30,049.49	77	46,697.93	2	10,297.27
Area 9:..	59	28,025.85	34	16,566.44	24	10,789.41	1	670.00
Area 10:..	105	53,597.80	75	16,426.85	25	6,328.42	5	30,842.53
Area 11:..	35	6,374.59	20	3,693.00	15	2,531.59		150.00
Area 12:..	111	36,351.06	64	14,292.33	47	3,458.73		18,600.00
Area 13:..	71	21,399.70	30	13,938.04	41	7,461.66		
Area 14:..	67	11,627.75	38	6,934.84	26	3,932.91	3	760.00
Area 15:..	44	10,454.32	21	5,265.48	22	4,568.84	1	620.00
Area 16:..	43	7,542.85	21	4,026.49	19	2,864.36	3	652.00
Area 17:..	316	265,481.99	201	171,816.76	115	63,204.23		30,461.00
Area 18:..	59	8,547.80	14	2,535.65	41	5,239.28	4	772.87
Area 19:..	34	4,670.93	12	1,727.36	19	2,086.57	3	857.00
Area 20:..	73	37,090.92	37	17,056.90	36	20,034.02		
Area 21:..	70	10,783.99	26	4,984.34	39	4,961.65	5	838.00
Area 22:..	26	4,898.73	13	2,239.24	11	1,857.49	2	802.00
Area 23:..	86	71,931.90	54	48,075.85	30	23,231.05	2	625.00
Area 24:..	24	4,643.94	10	2,521.00	9	1,012.94	5	1,110.00
Area 25:..	121	80,436.45	63	48,263.47	50	13,541.98	8	18,631.00
Area 26:..	134	37,170.42	51	9,997.16	83	9,773.26		17,400.00
Area 27:..	108	27,297.82	52	16,146.29	51	10,410.53	5	741.00
State Office:..	50	82,024.73	37	68,340.85	13	13,683.88		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,483	\$1,265,403.50	\$509.63	1,473	\$247,040.60	\$167.71	1,010	\$1,018,362.90	\$1,008.28
State Funds	1,382	835,627.36	604.65	707	136,115.99	192.53	675	699,511.37	1,036.31
AFDC - FC	1,101	429,776.14	390.35	766	110,924.61	144.81	335	318,851.53	951.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,647	\$568,704.99	\$ 85.56	5,282	\$440,177.82	\$ 83.34	908	\$73,139.40	\$ 80.55	449	\$52,965.52	\$117.96	8	\$2,422.25
Area 1:..	481	40,758.52	84.74	381	30,612.57	80.35	37	3,330.68	90.02	63	6,815.27	108.18		
Area 2:..	143	13,499.17	94.40	95	8,399.70	88.42	13	787.21	60.55	34	4,161.76	122.40	1	150.50
Area 3:..	269	26,852.61	99.82	174	16,788.27	96.48	55	4,911.46	89.30	40	5,152.88	128.82		
Area 4:..	149	13,486.31	90.51	125	10,584.32	84.67	13	1,023.81	78.75	11	1,728.18	157.11		150.00
Area 5:..	95	7,649.59	80.52	80	6,350.92	79.39	9	592.67	65.85	6	706.00	117.67		
Area 6:..	335	29,282.25	87.41	249	20,327.19	81.64	34	2,953.92	86.88	52	6,001.14	115.41		
Area 7:..	133	10,961.76	82.42	98	7,616.57	77.72	24	2,114.46	88.10	11	1,230.73	111.88		
Area 8:..	237	23,562.46	99.42	162	15,265.35	94.23	16	1,254.00	78.38	59	7,043.11	119.37		
Area 9:..	329	29,214.59	88.80	234	20,647.72	88.24	63	4,882.33	77.50	32	3,609.54	112.80		75.00
Area 10:..	226	16,576.64	73.35	201	14,451.94	71.90	25	2,124.70	84.99					
Area 11:..	200	13,849.68	69.25	159	10,599.26	66.66	37	2,571.00	69.49	4	604.42	151.11		75.00
Area 12:..	516	45,560.46	88.30	398	35,598.02	89.44	98	7,804.94	79.64	20	2,082.50	104.13		75.00
Area 13:..	119	10,728.81	90.16	71	6,054.42	85.27	21	1,628.90	77.57	27	2,945.49	109.09		100.00
Area 14:..	178	13,676.49	76.83	143	10,992.54	76.87	35	2,483.95	70.97					200.00
Area 15:..	186	14,906.46	80.14	142	10,654.02	75.03	36	3,056.49	84.90	8	1,095.95	136.99		100.00
Area 16:..	313	25,877.89	82.68	238	19,990.98	84.00	75	5,686.91	75.83					200.00
Area 17:..	357	30,701.01	86.00	284	24,235.99	85.34	70	6,107.02	87.24	3	358.00	119.33		
Area 18:..	217	16,198.08	74.65	183	12,955.08	70.79	26	2,276.00	87.54	8	967.00	120.88		
Area 19:..	192	16,660.52	86.77	172	14,775.07	85.90	19	1,619.20	85.22				1	266.25
Area 20:..	496	42,488.60	85.66	398	34,823.29	87.50	95	7,223.56	76.04				3	441.75
Area 21:..	278	23,842.58	85.76	261	22,527.98	86.31	17	1,314.60	77.33					
Area 22:..	153	14,587.35	95.34	98	8,445.41	86.18	14	1,134.00	81.00	40	4,845.19	121.13	1	162.75
Area 23:..	273	20,106.99	73.65	251	18,401.66	73.31	22	1,705.33	77.52					
Area 24:..	106	9,505.81	89.68	102	9,096.81	89.18	4	409.00	102.25					
Area 25:..	109	10,217.73	93.74	61	5,147.14	84.38	15	1,326.23	88.42	31	3,618.36	116.72	2	126.00
Area 26:..	213	17,912.09	84.09	198	16,616.83	83.92	15	995.26	66.35					300.00
Area 27:..	344	30,040.54	87.33	324	28,218.77	87.10	20	1,821.77	91.09					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,132	108	181	94	317	196	236	847	58	152	50	208	379	811	6,422	1,168	7,590
Area 1:.....	88	9	9	5	25	16	24	74	4	18	8	36	8	48	494	114	608
Area 2:.....	16	3		2		3	8	20	2	2	2		14	25	82	11	93
Area 3:.....	50	3	8	7	14	8	10	74	4	13	7	6	44	62	344	62	406
Area 4:.....	12		4	1		2	5	6		5			1	8	80	10	90
Area 5:.....	36	7	7	4	10	6	2	3	1	2				8	160	31	191
Area 6:.....	75	9	1	10	16	17	22	58	1	1	3	3	50	89	413	44	457
Area 7:.....	8	3	3		2			2				1	1	1	59	9	68
Area 8:.....	83	5	6	2	11	31	28	90	11	12	5	6	56	115	416	58	474
Area 9:.....	38	4	9	3	11	7	4	29	4	3		5	17	28	223	39	262
Area 10:.....	21	1	6		5	3	6	49	6	9	4	11	19	28	126	42	168
Area 11:.....	15	2	4	3	4	1	1	2				2		2	75	15	90
Area 12:.....	54		8	4	19	11	12	87	5	15	3	26	38	61	364	80	444
Area 13:.....	27	5	6	2	9	5		2	1	1				5	156	24	180
Area 14:.....	15	3	4		6	1	1	6	1	1		4		2	82	19	101
Area 15:.....	42	5	9	3	16	5	4	9	4	3		1	1	10	157	41	198
Area 16:.....	36	2	8	5	10	5	6	47	2	7	1	17	20	31	222	52	274
Area 17:.....	124	23	16	18	38	12	17	36		13	3	16	4	33	815	127	942
Area 18:.....	26	4	6	3	9	1	3	6	1	1		4		4	162	28	190
Area 19:.....	16	2	4		3	5	2	10	1	3		6		7	121	19	140
Area 20:.....	26	1	2	1	7	6	9	52	5	5	3	10	29	44	75	34	109
Area 21:.....	53	1	16	3	24	5	4	24		2	1	14	7	16	260	61	321
Area 22:.....	34	1	1	2		11	19	35	1	5	1	8	20	50	162	19	181
Area 23:.....	23		5	4	10	2	2	3			1	2		4	87	22	109
Area 24:.....	37	3	10	4	8	5	7	4	1	2		1		12	189	29	218
Area 25:.....	68	3	10	3	31	9	12	23		7	3	6	7	28	349	63	412
Area 26:.....	73	4	11	2	15	17	24	41	2	19	2	18		41	475	73	548
Area 27:.....	36	5	8	3	14	2	4	55	1	3	3	5	43	49	274	42	316

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JULY 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17		Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
					Area 10				
Total									
Clients.....	301	31	47	155	14	8	22	24	54
Amount.....	\$85,693.42	\$10,661.00	\$16,170.42	\$37,946.00	\$4,412.00	\$3,363.00	\$4,937.00	\$8,204.00	\$16,504.00
Average Amount...	\$ 284.70	\$ 343.90	\$ 344.05	\$ 244.81	\$ 315.14	\$ 420.38	\$ 224.41	\$ 341.83	\$ 305.63
Chore Services									
Clients.....	105	16	26	40	7	0	8	8	16
Amount.....	\$12,565.00	\$ 1,975.00	\$ 3,560.00	\$ 5,070.00	\$ 680.00	\$ 35.00	\$ 425.00	\$ 820.00	\$ 1,280.00
Average Amount...	\$ 119.67	\$ 123.44	\$ 136.92	\$ 126.75	\$ 97.14	\$ 0	\$ 53.13	\$ 102.50	\$ 80.00
Homemaker Services									
Clients.....	196	15	21	115	7	8	14	16	38
Amount.....	\$73,128.42	\$ 8,686.00	\$12,610.42	\$32,876.00	\$3,732.00	\$3,328.00	\$4,512.00	\$7,384.00	\$15,224.00
Average Amount...	\$ 373.10	\$ 579.07	\$ 600.50	\$ 285.88	\$ 533.14	\$ 416.00	\$ 322.29	\$ 461.50	\$ 400.63
Case Management *									
Clients.....									
Amount.....									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics will be reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

**STATISTICS
STATISTICS
STATISTICS**

AUGUST 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
AUGUST 1987 VERSUS JULY 1987

Cases	August	July	Total Increase or Decrease	Expenditures	August	July	Total Increase or Decrease
Total Public Assistance	36,051	35,591	+ 460	Total Public Assistance	\$12,706,536.00	\$ 8,579,958.00	+\$ 4,126,578.00
Aid to Families with Dependent Children	26,342	25,910	+ 432	Aid to Families with Dependent Children	8,613,724.00	5,683,360.00	+ 2,930,364.00
Aid to Families with Dependent Children - Unemployed	9,709	9,681	+ 28	Aid to Families with Dependent Children - Unemployed	4,092,812.00	2,896,598.00	+ 1,196,214.00
Regular General Assistance	NA	NA	NA	Regular General Assistance	NA	NA	NA
Burials	74	63	+ 11	Burials	43,557.00	38,759.33	+ 4,797.67
Adult Boarding Care	NA	NA	NA	Adult Boarding Care	NA	NA	NA
Emergency Assistance	NA	NA	NA	Emergency Assistance	NA	NA	NA
Handicapped Children's Services	8,716	8,875	- 159				
Total Food Stamps	90,460	91,204	- 744	Total Food Stamps	12,549,525.00	12,586,919.00	- 37,394.00
Non-Public Assistance	56,813	57,438	- 625	Non-Public Assistance	5,797,630.00	5,797,672.00	- 42.00
Public Assistance	33,647	33,766	- 119	Public Assistance	6,751,895.00	6,789,247.00	- 37,352.00
				Total Medical Services	13,224,658.97	17,942,142.25	- 4,717,483.28
				Handicapped Children's Services	193,531.19	404,801.69	- 211,270.50
				Title XIX	12,283,431.88	15,545,886.76	- 3,262,454.88
				Medically Needy	742,117.93	1,959,540.78	- 1,217,422.85
				General Assistance	5,577.97	31,913.02	- 26,335.05
				Total Administration	4,962,819.52	7,835,857.43	- 2,873,037.91
				Personal Services	3,434,804.04	4,427,205.56	- 992,401.52
				Current Expense	1,516,868.29	3,383,781.28	- 1,866,912.99
				Equipment	11,147.19	24,870.59	- 13,723.40
				Total Expenditures	\$43,443,539.49	\$46,944,876.68	-\$ 3,501,337.19

NA - DATA NOT AVAILABLE

Prepared by:
Research and Statistics
West Virginia Department of Human Services
September 30, 1987

TABLE 2
COMPARISON FACTS
AUGUST 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 432 cases from the previous month to 26,342 which is 23 less than a year ago. Total payment increased \$2,930,364.00 from July 1987. The average payment increased from \$219.35 in July 1987 to \$327.00 for the current month compared to \$327.87 in August 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 28 cases from the previous month to 9,709 which is 790 less than a year ago. Total payment is \$1,196,214.00 more than the previous month. The average payment increased from \$299.20 in July 1987 to \$421.55 for the current month compared to \$420.47 in August 1986.

*GENERAL ASSISTANCE:

*DATA NOT AVAILABLE

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
August 1986.....	26,365	\$8,644,207.00	\$327.87	10,499	\$4,414,484.00	\$420.47	2,113	\$116,356.69	\$55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	NA	NA	NA
August.....	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	NA	NA	NA

NA - DATA NOT AVAILABLE

TABLE #
NET CASES RECEIVING ASSISTANCE
AUGUST 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,513	2,287	1,496	25,304	8,968	813	606	9,175
Area 1:.....	1,712	116	113	1,715	432	20	27	425
Brooke.....	236	14	22	228	56	3	6	53
Hancock.....	371	30	29	372	126	2	6	122
Marshall.....	438	30	21	447	125	8	3	130
Ohio.....	667	42	41	668	125	7	12	120
Area 2:.....	438	38	16	460	166	14	23	157
Tyler.....	130	11	5	136	44	4	5	43
Wetzel.....	308	27	11	324	122	10	18	114
Area 3:.....	1,188	112	79	1,221	427	40	32	435
Marion.....	775	78	41	812	286	29	23	292
Monongalia.....	413	34	38	409	141	11	9	143
Area 4:.....	378	46	22	402	102	9	12	99
Hampshire.....	123	19	5	137	27	1	2	26
Mineral.....	255	27	17	265	75	8	10	73
Area 5:.....	651	93	63	681	27	8	4	32
Berkeley.....	384	61	33	412	18	5	2	21
Jefferson.....	207	28	24	211	6	2		8
Morgan.....	60	4	6	58	3	2	2	3
Area 6:.....	984	105	61	1,028	194	21	15	200
Wirt.....	67	4	4	67	47	3		50
Wood.....	917	101	57	961	147	18	15	150
Area 7:.....	193	17	13	197	63	3	4	62
Pleasants.....	73	5	5	73	28	1	2	27
Ritchie.....	120	12	8	124	35	2	2	35
Area 8:.....	1,056	92	72	1,076	424	32	15	441
Doddridge.....	78	7	5	80	57		4	53
Harrison.....	978	85	67	996	367	32	11	388
Area 9:.....	850	82	38	894	463	27	23	467
Barbour.....	255	25	11	269	186	10	4	192
Preston.....	350	25	16	359	178	11	14	175
Taylor.....	245	32	11	266	99	6	5	100
Area 10:.....	474	78	54	498	77	15	16	76
Pocahontas.....	76	21	15	82	6		1	5
Randolph.....	352	51	33	370	61	14	14	61
Tucker.....	46	6	6	46	10	1	1	10
Area 11:.....	174	30	17	187	29	5	2	32
Grant.....	71	10	4	77	16	2	1	17
Hardy.....	60	13	10	63	2	2	1	3
Pendleton.....	43	7	3	47	11	1		12

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,857	186	109	1,934	383	42	33	392
Cabell.....	1,461	159	88	1,532	197	31	25	203
Mason.....	396	27	21	402	186	11	8	189
Area 13:.....	483	55	26	512	225	26	17	234
Jackson.....	287	32	10	309	128	18	9	137
Roane.....	196	23	16	203	97	8	8	97
Area 14:.....	242	35	17	260	105	18	12	111
Calhoun.....	135	14	10	139	63	8	7	64
Gilmer.....	107	21	7	121	42	10	5	47
Area 15:.....	480	39	31	488	259	23	20	262
Lewis.....	223	22	16	229	119	9	15	113
Upshur.....	257	17	15	259	140	14	5	149
Area 16:.....	803	85	61	827	454	32	27	459
Lincoln.....	482	51	34	499	373	25	21	377
Putnam.....	321	34	27	328	81	7	6	82
Area 17: Kanawha	2,867	205	125	2,947	496	39	30	505
Area 18:.....	543	40	35	548	260	30	15	275
Braxton.....	216	14	15	215	95	12	3	104
Clay.....	327	26	20	333	165	18	12	171
Area 19:.....	614	88	44	658	311	41	22	330
Nicholas.....	389	58	38	409	183	24	10	197
Webster.....	225	30	6	249	128	17	12	133
Area 20: Wayne..	659	58	47	670	163	28	17	174
Area 21:.....	1,233	138	88	1,283	856	72	58	870
Boone.....	435	46	30	451	251	31	12	270
Logan.....	798	92	58	832	605	41	46	600
Area 22: Fayette	869	86	43	912	399	40	27	412
Area 23:.....	410	51	49	412	110	15	26	99
Greenbrier.....	319	41	40	320	74	9	20	63
Monroe.....	91	10	9	92	36	6	6	36
Area 24: Mingo..	929	76	57	948	639	36	32	643
Area 25: Raleigh	1,145	101	66	1,180	417	48	22	443
Area 26:.....	2,016	117	76	2,057	1,012	73	50	1,035
McDowell.....	1,314	77	55	1,336	609	32	36	605
Wyoming.....	702	40	21	721	403	41	14	430
Area 27:.....	1,265	118	74	1,309	475	55	25	505
Mercer.....	1,046	104	65	1,085	374	46	24	396
Summers.....	219	14	9	224	101	9	1	109

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,342	47,319	24,552	71,871	\$8,613,724*	\$327.00	\$119.85
Area 1:.....	1,801	3,190	1,719	4,909	592,071	328.75	120.61
Brooke.....	245	449	236	685	83,958	342.69	122.57
Hancock.....	394	685	375	1,060	128,483	326.10	121.21
Marshall.....	461	843	447	1,290	152,966	331.81	118.58
Ohio.....	701	1,213	661	1,874	226,664	323.34	120.95
Area 2:.....	471	824	444	1,268	150,836	320.25	118.96
Tyler.....	141	253	129	382	45,600	323.40	119.37
Wetzel.....	330	571	315	886	105,236	318.90	118.78
Area 3:.....	1,282	2,191	1,223	3,414	410,857	320.48	120.34
Marion.....	838	1,421	797	2,218	266,285	317.76	120.06
Monongalia.....	444	770	426	1,196	144,572	325.61	120.88
Area 4:.....	423	746	392	1,138	129,674	306.56	113.95
Hampshire.....	142	251	118	369	42,167	296.95	114.27
Mineral.....	281	495	274	769	87,507	311.41	113.79
Area 5:.....	720	1,314	633	1,947	223,977	311.08	115.04
Berkeley.....	430	803	386	1,189	137,800	320.47	115.90
Jefferson.....	230	420	191	611	69,141	300.61	113.16
Morgan.....	60	91	56	147	17,036	283.93	115.89
Area 6:.....	1,071	1,975	1,010	2,985	341,591	318.95	114.44
Wirt.....	69	145	65	210	25,179	364.91	119.90
Wood.....	1,002	1,830	945	2,775	316,412	315.78	114.02
Area 7:.....	209	393	199	592	71,992	344.46	121.61
Pleasants.....	78	145	74	219	27,163	348.24	124.03
Ritchie.....	131	248	125	373	44,829	342.21	120.19
Area 8:.....	1,120	2,062	1,054	3,116	370,676	330.96	118.96
Doddridge.....	85	167	76	243	29,340	345.18	120.74
Harrison.....	1,035	1,895	978	2,873	341,336	329.79	118.81
Area 9:.....	915	1,637	836	2,473	303,151	331.31	122.58
Barbour.....	273	508	249	757	94,361	345.64	124.65
Preston.....	369	629	340	969	117,094	317.33	120.84
Taylor.....	273	500	247	747	91,696	335.88	122.75
Area 10:.....	540	946	457	1,403	164,596	304.81	117.32
Pocahontas.....	95	178	77	255	29,206	307.43	114.53
Randolph.....	395	695	339	1,034	121,396	307.33	117.40
Tucker.....	50	73	41	114	13,994	279.88	122.75
Area 11:.....	194	311	158	469	57,349	295.61	122.28
Grant.....	78	121	69	190	23,025	295.19	121.18
Hardy.....	70	127	57	184	21,949	313.56	119.29
Pendleton.....	46	63	32	95	12,375	269.02	130.26

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,001	3,530	1,860	5,390	639,735	319.71	118.69
Cabell.....	1,582	2,798	1,453	4,251	502,556	317.67	118.22
Mason.....	419	732	407	1,139	137,179	327.40	120.44
Area 13:.....	526	963	492	1,455	170,785	324.69	117.38
Jackson.....	308	570	288	858	99,044	321.57	115.44
Roane.....	218	393	204	597	71,741	329.09	120.17
Area 14:.....	272	484	263	747	87,656	322.26	117.34
Calhoun.....	149	265	148	413	49,465	331.98	119.77
Gilmer.....	123	219	115	334	38,191	310.50	114.34
Area 15:.....	514	947	481	1,428	168,845	328.49	118.24
Lewis.....	241	428	217	645	78,751	326.77	122.09
Upshur.....	273	519	264	783	90,094	330.01	115.06
Area 16:.....	871	1,499	815	2,314	276,518	317.47	119.50
Lincoln.....	523	936	493	1,429	169,615	324.31	118.69
Putnam.....	348	563	322	885	106,903	307.19	120.79
Area 17: Kanawha	3,025	5,300	2,786	8,086	970,295	320.76	120.00
Area 18:.....	575	1,053	550	1,603	194,011	337.41	121.03
Braxton.....	227	403	211	614	75,634	333.19	123.18
Clay.....	348	650	339	989	118,377	340.16	119.69
Area 19:.....	688	1,221	644	1,865	219,803	319.48	117.86
Nicholas.....	439	791	418	1,209	140,525	320.10	116.23
Webster.....	249	430	226	656	79,278	318.39	120.85
Area 20: Wayne..	706	1,305	655	1,960	239,039	338.58	121.96
Area 21:.....	1,337	2,412	1,282	3,694	446,406	333.89	120.85
Boone.....	468	838	447	1,285	155,201	331.63	120.78
Logan.....	869	1,574	835	2,409	291,205	335.10	120.88
Area 22: Fayette	943	1,735	896	2,631	313,246	332.18	119.06
Area 23:.....	454	813	421	1,234	151,056	332.72	122.41
Greenbrier.....	356	641	337	978	119,655	336.11	122.35
Monroe.....	98	172	84	256	31,401	320.42	122.66
Area 24: Mingo..	990	1,870	965	2,835	342,583	346.04	120.84
Area 25: Raleigh	1,216	2,182	1,145	3,327	396,244	325.86	119.10
Area 26:.....	2,105	3,980	1,919	5,899	730,396	346.98	123.82
McDowell.....	1,370	2,650	1,222	3,872	477,184	348.31	123.24
Wyoming.....	735	1,330	697	2,027	253,212	344.51	124.92
Area 27:.....	1,373	2,436	1,253	3,689	450,336	327.99	122.08
Mercer.....	1,143	2,014	1,027	3,041	366,183	320.37	120.42
Summers.....	230	422	226	648	84,153	365.88	129.87

*INCLUDES BACK-TO-SCHOOL CLOTHING ALLOTMENT.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,709	20,886	19,238	40,124	\$4,092,812*	\$421.55	\$102.00
Area 1:.....	450	1,011	889	1,900	191,901	426.45	101.00
Brooke.....	59	137	118	255	25,745	436.36	100.96
Hancock.....	127	278	249	527	52,967	417.06	100.51
Marshall.....	132	307	260	567	60,341	457.13	106.42
Ohio.....	132	289	262	551	52,848	400.36	95.91
Area 2:.....	180	379	349	728	75,809	421.16	104.13
Tyler.....	48	100	91	191	19,807	412.65	103.70
Wetzel.....	132	279	258	537	56,002	424.26	104.29
Area 3:.....	464	971	925	1,896	189,492	408.39	99.94
Marion.....	315	635	628	1,263	127,660	405.27	101.08
Monongalia.....	149	336	297	633	61,832	414.98	97.68
Area 4:.....	111	238	220	458	44,263	398.77	96.64
Hampshire.....	28	54	56	110	11,330	404.64	103.00
Mineral.....	83	184	164	348	32,933	396.78	94.64
Area 5:.....	34	88	66	154	15,271	449.15	99.16
Berkeley.....	23	47	44	91	9,177	399.00	100.85
Jefferson.....	7	30	14	44	4,243	606.14	96.43
Morgan.....	4	11	8	19	1,851	462.75	97.42
Area 6:.....	212	507	419	926	93,040	438.87	100.48
Wirt.....	50	118	99	217	23,019	460.38	106.08
Wood.....	162	389	320	709	70,021	432.23	98.76
Area 7:.....	67	168	132	300	29,933	446.76	99.78
Pleasants.....	30	77	60	137	14,114	470.47	103.02
Ritchie.....	37	91	72	163	15,819	427.54	97.05
Area 8:.....	448	970	887	1,857	188,223	420.14	101.36
Doddridge.....	57	130	114	244	24,607	431.70	100.85
Harrison.....	391	840	773	1,613	163,616	418.46	101.44
Area 9:.....	488	1,079	970	2,049	207,633	425.48	101.33
Barbour.....	197	435	393	828	84,756	430.23	102.36
Preston.....	186	401	370	771	77,525	416.80	100.55
Taylor.....	105	243	207	450	45,352	431.92	100.78
Area 10:.....	92	190	182	372	34,505	375.05	92.76
Pocahontas.....	6	10	12	22	2,166	361.00	98.45
Randolph.....	75	156	148	304	28,065	374.20	92.32
Tucker.....	11	24	22	46	4,274	388.55	92.91
Area 11:.....	35	70	69	139	14,466	413.31	104.07
Grant.....	18	36	36	72	7,297	405.39	101.35
Hardy.....	4	11	8	19	1,860	465.00	97.89
Pendleton.....	13	23	25	48	5,309	408.38	110.60

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	421	856	827	1,683	170,609	405.25	101.37
Cabell.....	224	450	438	888	88,832	396.57	100.04
Mason.....	197	406	389	795	81,777	415.11	102.86
Area 13:.....	247	526	491	1,017	101,992	412.92	100.29
Jackson.....	142	295	282	577	58,854	414.46	102.00
Roane.....	105	231	209	440	43,138	410.84	98.04
Area 14:.....	125	287	245	532	53,475	427.80	100.52
Calhoun.....	74	171	144	315	31,638	427.54	100.44
Gilmer.....	51	116	101	217	21,837	428.18	100.63
Area 15:.....	279	649	553	1,202	122,103	437.65	101.58
Lewis.....	127	297	249	546	55,015	433.19	100.76
Upshur.....	152	352	304	656	67,088	441.37	102.27
Area 16:.....	484	1,028	950	1,978	203,183	419.80	102.72
Lincoln.....	396	844	781	1,625	168,810	426.29	103.88
Putnam.....	88	184	169	353	34,373	390.60	97.37
Area 17: Kanawha	530	1,092	1,047	2,139	221,194	417.35	103.41
Area 18:.....	285	623	563	1,186	119,871	420.60	101.07
Braxton.....	105	232	206	438	44,441	423.25	101.46
Clay.....	180	391	357	748	75,430	419.06	100.84
Area 19:.....	351	720	696	1,416	137,359	391.34	97.00
Nicholas.....	205	419	405	824	79,622	388.40	96.63
Webster.....	146	301	291	592	57,737	395.46	97.53
Area 20: Wayne..	188	417	376	793	82,954	441.24	104.61
Area 21:.....	926	1,945	1,840	3,785	394,568	426.10	104.25
Boone.....	281	582	558	1,140	115,915	412.51	101.68
Logan.....	645	1,363	1,282	2,645	278,653	432.02	105.35
Area 22: Fayette	436	898	869	1,767	177,180	406.38	100.27
Area 23:.....	124	272	247	519	52,735	425.28	101.61
Greenbrier.....	82	179	164	343	33,339	406.57	97.20
Monroe.....	42	93	83	176	19,396	461.81	110.20
Area 24: Mingo..	665	1,440	1,319	2,759	279,262	419.94	101.22
Area 25: Raleigh	460	939	917	1,856	188,247	409.23	101.43
Area 26:.....	1,079	2,366	2,140	4,506	476,796	441.89	105.81
McDowell.....	640	1,434	1,273	2,707	287,386	449.04	106.16
Wyoming.....	439	932	867	1,799	189,410	431.46	105.29
Area 27:.....	528	1,157	1,050	2,207	226,748	429.45	102.74
Mercer.....	418	913	830	1,743	177,961	425.74	102.10
Summers.....	110	244	220	464	48,787	443.52	105.14

*INCLUDES BACK-TO-SCHOOL CLOTHING ALLOTMENT.

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	NA	NA	NA	NA	NA	NA	NA	74	\$ 43,557.00	\$588.61
Area 1:.....								8	5,200.00	650.00
Brooke.....										
Hancock.....										
Marshall.....										
Ohio.....								8	5,200.00	650.00
Area 2:.....										
Tyler.....										
Wetzel.....										
Area 3:.....								8	4,852.00	606.50
Marion.....								5	2,902.00	580.40
Monongalia...								3	1,950.00	650.00
Area 4:.....								1	650.00	650.00
Hampshire....								1	650.00	650.00
Mineral.....										
Area 5:.....								4	2,600.00	650.00
Berkeley.....								3	1,950.00	650.00
Jefferson....								1	650.00	650.00
Morgan.....										
Area 6:.....								2	1,300.00	650.00
Wirt.....										
Wood.....								2	1,300.00	650.00
Area 7:.....								1	650.00	650.00
Pleasants....										
Ritchie.....								1	650.00	650.00
Area 8:.....								2	1,300.00	650.00
Doddridge....										
Harrison.....								2	1,300.00	650.00
Area 9:.....								2	1,300.00	650.00
Barbour.....								1	650.00	650.00
Preston.....										
Taylor.....								1	650.00	650.00
Area 10:.....								1	650.00	650.00
Pocahontas...										
Randolph.....								1	650.00	650.00
Tucker.....										
Area 11:.....								1	650.00	650.00
Grant.....										
Hardy.....										
Pendleton....								1	650.00	650.00

NA-DATA NOT AVAILABLE.

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....								6	3,280.00	546.67
Cabell.....								6	3,280.00	546.67
Mason.....										
Area 13:.....								2	1,300.00	650.00
Jackson.....								1	650.00	650.00
Roane.....								1	650.00	650.00
Area 14:.....								1	325.00	325.00
Calhoun.....								1	325.00	325.00
Gilmer.....										
Area 15:.....								3	1,625.00	541.67
Lewis.....										
Upshur.....								3	1,625.00	541.67
Area 16:.....								5	2,925.00	585.00
Lincoln.....								4	2,275.00	568.75
Putnam.....								1	650.00	650.00
Area 17: Kanawha								4	2,275.00	568.75
Area 18:								3	1,625.00	541.67
Braxton.....								1	650.00	650.00
Clay.....								2	975.00	487.50
Area 19:.....								1	325.00	325.00
Nicholas.....										
Webster.....								1	325.00	325.00
Area 20: Wayne..										
Area 21:								5	2,925.00	585.00
Boone.....								2	975.00	487.50
Logan.....								3	1,950.00	650.00
Area 22: Fayette								1	650.00	650.00
Area 23:.....										
Greenbrier.....										
Monroe.....										
Area 24: Mingo..								2	1,300.00	650.00
Area 25: Raleigh								1	650.00	650.00
Area 26:.....								3	1,300.00	433.33
McDowell.....								3	1,300.00	433.33
Wyoming.....										
Area 27:								7	3,900.00	557.14
Mercer.....								5	2,600.00	520.00
Summers.....								2	1,300.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	NA	NA	\$ NA	NA	NA	\$ NA	NA	NA	\$ NA
Area 1:.....									
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....									
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....									
Marion.....									
Monongalia...									
Area 4:									
Hampshire....									
Mineral.....									
Area 5:									
Berkeley.....									
Jefferson....									
Morgan.....									
Area 6:.....									
Wirt.....									
Wood.....									
Area 7:.....									
Pleasants....									
Ritchie.....									
Area 8:.....									
Doddridge....									
Harrison.....									
Area 9:									
Barbour.....									
Preston.....									
Taylor.....									
Area 10:									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....									
Grant.....									
Navy.....									
Pendleton....									

NA - DATA NOT AVAILABLE

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....									
Cabell.....									
Mason.....									
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....									
Lewis.....									
Upshur.....									
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha									
Area 18:									
Braxton.....									
Clay.....									
Area 19:.....									
Nicholas.....									
Webster.....									
Area 20: Wayne..									
Area 21:									
Boone.....									
Logan.....									
Area 22: Fayette									
Area 23:.....									
Greenbrier.....									
Monroe.....									
Area 24: Mingo..									
Area 25: Raleigh									
Area 26:.....									
McDowell.....									
Wyoming.....									
Area 27:									
Mercer.....									
Summers.....									

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	90,460	\$12,549,525	33,647	\$6,751,895	56,813	\$5,797,630
Area 1:.....	4,803	682,900	2,093	408,922	2,710	273,978
Brooke.....	691	107,108	282	57,748	409	49,360
Hancock.....	979	150,017	503	99,814	476	50,203
Marshall.....	1,318	194,634	531	107,951	787	86,683
Ohio.....	1,815	231,141	777	143,409	1,038	87,732
Area 2:.....	1,627	230,940	567	114,546	1,060	116,394
Tyler.....	506	69,202	162	32,670	344	36,532
Wetzel.....	1,121	161,738	405	81,876	716	79,862
Area 3:.....	4,911	672,657	1,640	328,683	3,271	343,974
Marion.....	2,965	414,753	1,093	218,298	1,872	196,455
Monongalia.....	1,946	257,904	547	110,385	1,399	147,519
Area 4:.....	1,682	205,903	480	92,365	1,202	113,538
Hampshire.....	588	65,362	141	26,150	447	39,212
Mineral.....	1,094	140,541	339	66,215	755	74,326
Area 5:.....	2,044	255,548	597	109,364	1,447	146,184
Berkeley.....	1,093	142,598	366	66,288	727	76,310
Jefferson.....	602	76,893	180	34,140	422	42,753
Morgan.....	349	36,057	51	8,936	298	27,121
Area 6:.....	3,637	467,408	1,144	220,775	2,493	246,633
Wirt.....	379	51,606	107	23,637	272	27,969
Wood.....	3,258	415,802	1,037	197,138	2,221	218,664
Area 7:.....	914	115,112	236	49,171	678	65,941
Pleasants.....	278	36,450	90	18,880	188	17,570
Ritchie.....	636	78,662	146	30,291	490	48,371
Area 8:.....	4,118	590,947	1,527	314,016	2,591	276,931
Doddridge.....	453	65,889	147	30,943	306	34,946
Harrison.....	3,665	525,058	1,380	283,073	2,285	241,985
Area 9:.....	3,496	496,943	1,349	279,120	2,147	217,823
Barbour.....	1,123	164,767	457	97,937	666	66,830
Preston.....	1,420	200,375	525	107,101	895	93,274
Taylor.....	953	131,801	367	74,082	586	57,719
Area 10:.....	2,282	268,417	516	95,478	1,766	172,939
Pocahontas.....	391	45,723	74	12,556	317	33,167
Randolph.....	1,557	187,472	391	73,734	1,166	113,738
Tucker.....	334	35,222	51	9,188	283	26,034
Area 11:.....	1,090	96,942	192	32,356	898	64,586
Grant.....	385	35,412	77	13,461	308	21,951
Hardy.....	385	34,250	67	11,331	318	22,919
Pendleton.....	320	27,280	48	7,564	272	19,716

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,069	796,461	2,202	422,266	3,867	374,195
Cabell.....	4,522	577,640	1,622	302,046	2,900	275,594
Mason.....	1,547	218,821	580	120,220	967	98,601
Area 13:.....	2,136	305,972	710	144,923	1,426	161,049
Jackson.....	1,256	180,509	422	86,279	834	94,230
Roane.....	880	125,463	288	58,644	592	66,819
Area 14:.....	1,269	155,411	365	72,688	904	82,723
Calhoun.....	717	88,991	212	42,923	505	46,068
Gilmer.....	552	66,420	153	29,765	399	36,655
Area 15:.....	2,727	359,453	800	169,041	1,927	190,412
Lewis.....	1,345	169,812	365	76,371	980	93,441
Upshur.....	1,382	189,641	435	92,670	947	96,971
Area 16:.....	3,285	474,856	1,287	263,762	1,998	211,094
Lincoln.....	2,103	315,290	891	188,018	1,212	127,272
Putnam.....	1,182	159,566	396	75,744	786	83,822
Area 17: Kanawha	8,817	1,155,691	3,357	625,649	5,460	530,042
Area 18:.....	2,207	304,179	796	165,207	1,411	138,972
Braxton.....	969	126,056	300	59,888	669	66,168
Clay.....	1,238	178,123	496	105,319	742	72,804
Area 19:.....	2,670	379,045	975	199,131	1,695	179,914
Nicholas.....	1,605	233,539	591	122,439	1,014	111,100
Webster.....	1,065	145,506	384	76,692	681	68,814
Area 20: Wayne..	2,581	362,492	846	171,980	1,735	190,512
Area 21:.....	4,760	773,579	2,131	460,935	2,629	312,644
Boone.....	1,673	260,936	689	145,836	984	115,100
Logan.....	3,087	512,643	1,442	315,099	1,645	197,544
Area 22: Fayette	3,152	468,901	1,327	272,283	1,825	196,618
Area 23:.....	1,927	234,213	539	105,831	1,388	128,382
Greenbrier.....	1,417	171,982	408	78,997	1,009	92,985
Monroe.....	510	62,231	131	26,834	379	35,397
Area 24: Mingo..	3,279	533,028	1,612	348,128	1,667	184,900
Area 25: Raleigh	3,777	536,741	1,624	314,801	2,153	221,940
Area 26:.....	6,043	967,319	2,986	626,901	3,057	340,418
McDowell.....	3,726	591,468	1,873	392,367	1,853	199,101
Wyoming.....	2,317	375,851	1,113	234,534	1,204	141,317
Area 27:.....	5,157	658,467	1,749	343,573	3,408	314,894
Mercer.....	4,095	528,624	1,429	278,275	2,666	250,349
Summers.....	1,062	129,843	320	65,298	742	64,545

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,877	4,947	\$18,486.00	\$49,280.00	\$30,794.00
Area 1:.....	350	351	1,761.00	4,696.00	2,935.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	29	29	105.00	280.00	175.00
Marshall.....	48	48	201.00	536.00	335.00
Ohio.....	258	259	1,407.00	3,752.00	2,345.00
Area 2:.....	58	58	228.00	608.00	380.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	53	53	207.00	552.00	345.00
Area 3:.....	171	174	615.00	1,640.00	1,025.00
Marion.....	93	89	342.00	912.00	570.00
Monongalia.....	78	85	273.00	728.00	455.00
Area 4:.....	31	32	102.00	272.00	170.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	27	28	84.00	224.00	140.00
Area 5:.....	85	86	258.00	688.00	430.00
Berkeley.....	80	80	240.00	640.00	400.00
Jefferson.....	5	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	301	347	1,044.00	2,776.00	1,732.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	286	332	999.00	2,656.00	1,657.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	340	340	1,164.00	3,104.00	1,940.00
Doddridge.....	9	9	30.00	80.00	50.00
Harrison.....	331	331	1,134.00	3,024.00	1,890.00
Area 9:.....	103	114	372.00	992.00	620.00
Barbour.....	15	15	45.00	120.00	75.00
Preston.....	18	18	84.00	224.00	140.00
Taylor.....	70	81	243.00	648.00	405.00
Area 10:.....	132	132	429.00	1,144.00	715.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	114	114	369.00	984.00	615.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	41	41	135.00	360.00	225.00
Grant.....	15	15	57.00	152.00	95.00
Hardy.....	21	21	63.00	168.00	105.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	441	471	1,413.00	3,768.00	2,355.00
Cabell.....	435	465	1,395.00	3,720.00	2,325.00
Mason.....	6	6	18.00	48.00	30.00
Area 13:.....	40	41	141.00	376.00	235.00
Jackson.....	0	0	.00	.00	.00
Roane.....	40	41	141.00	376.00	235.00
Area 14:.....	30	31	99.00	264.00	165.00
Calhoun.....	20	20	60.00	160.00	100.00
Gilmer.....	10	11	39.00	104.00	65.00
Area 15:.....	197	195	660.00	1,760.00	1,100.00
Lewis.....	139	136	429.00	1,144.00	715.00
Upshur.....	58	59	231.00	616.00	385.00
Area 16:.....	21	24	78.00	208.00	130.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,145	1,163	4,965.00	13,240.00	8,275.00
Area 18:.....	120	122	387.00	1,016.00	629.00
Braxton.....	68	69	222.00	592.00	370.00
Clay.....	52	53	165.00	424.00	259.00
Area 19:.....	144	145	534.00	1,424.00	890.00
Nicholas.....	41	41	165.00	440.00	275.00
Webster.....	103	104	369.00	984.00	615.00
Area 20: Wayne..	32	32	96.00	256.00	160.00
Area 21:.....	112	119	372.00	992.00	620.00
Boone.....	18	18	54.00	144.00	90.00
Logan.....	94	101	318.00	848.00	530.00
Area 22: Fayette	99	105	330.00	880.00	550.00
Area 23:.....	118	115	372.00	992.00	620.00
Greenbrier.....	91	88	291.00	776.00	485.00
Monroe.....	27	27	81.00	216.00	135.00
Area 24: Mingo..	77	78	294.00	784.00	490.00
Area 25: Raleigh	236	171	858.00	2,296.00	1,438.00
Area 26:.....	30	32	105.00	280.00	175.00
McDowell.....	20	19	66.00	176.00	110.00
Wyoming.....	10	13	39.00	104.00	65.00
Area 27:.....	414	419	1,647.00	4,392.00	2,745.00
Mercer.....	258	263	990.00	2,640.00	1,650.00
Summers.....	156	156	657.00	1,752.00	1,095.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
AUGUST 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,111	\$175,017	881	\$148,740	230	\$26,277
Area 1:.....	85	14,664	79	13,449	6	1,215
Area 2:.....	25	5,257	21	4,700	4	557
Area 3:.....	67	8,217	35	6,011	32	2,206
Area 4:.....	15	2,943	14	2,654	1	289
Area 5:.....	21	3,239	21	3,239		
Area 6:.....	46	5,578	42	4,813	4	765
Area 7:.....	10	1,848	8	1,792	2	56
Area 8:.....	83	11,275	70	10,180	13	1,095
Area 9:.....	35	5,269	31	4,654	4	615
Area 10:.....	30	4,323	14	2,446	16	1,877
Area 11:.....	7	883	5	835	2	48
Area 12:.....	92	16,052	71	12,413	21	3,639
Area 13:.....	26	3,316	23	2,900	3	416
Area 14:.....	15	3,205	11	2,268	4	937
Area 15:.....	36	6,801	34	6,303	2	498
Area 16:.....	57	6,697	40	5,535	17	1,162
Area 17:.....	91	11,182	64	9,416	27	1,766
Area 18:.....	24	2,986	22	2,916	2	70
Area 19:.....	37	8,233	33	7,021	4	1,212
Area 20:.....	40	6,132	29	4,565	11	1,567
Area 21:.....	32	7,219	27	6,186	5	1,033
Area 22:.....	41	8,073	40	7,889	1	184
Area 23:.....	28	3,574	23	3,174	5	400
Area 24:.....	31	6,753	21	4,984	10	1,769
Area 25:.....	41	7,676	40	7,484	1	192
Area 26:.....	52	6,400	21	4,286	31	2,114
Area 27:.....	44	7,222	42	6,627	2	595

TABLE 12
MEDICAL SERVICE PROGRAM
I. August, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,105,871	\$ 4,428,468	\$ 1,677,403	\$ 12,969,855	\$ 9,407,694	\$ 3,562,161
Aid to Blind	27,945	20,285	7,660	67,336	48,879	18,457
Aid to Families With Dependent Children	2,315,318	1,525,868	789,450	6,059,363	4,245,140	1,814,223
Aid to Disabled	2,521,862	1,830,620	691,242	6,205,587	4,504,636	1,700,951
C.B.C.	54,971	39,903	15,068	138,015	100,185	37,830
Medically Needy	638,262	463,314	174,948	2,211,854	1,605,584	606,270
Early Periodic Screening	132,658	96,296	36,362	133,444	96,867	36,577
"W" Prefix	109,460	79,457	30,003	504,523	366,233	138,290
Family Planning	43,530	39,177	4,353	73,848	66,463	7,385
Colin Anderson	449,370	449,370	-0-	812,929	812,929	-0-
Denmar	165,525	165,525	-0-	340,432	340,432	-0-
Pinecrest	145,478	145,478	-0-	301,704	301,704	-0-
Fairmont	50,011	50,011	-0-	106,040	106,040	-0-
Lakin	157,812	157,812	-0-	324,557	324,557	-0-
Greenbrier	-0-	-0-	-0-	89,181	89,181	-0-
Welch Emergency	85,996	85,996	-0-	85,996	85,996	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	\$13,004,069	\$ 9,577,580	\$ 3,426,489	\$ 30,424,664	\$ 22,502,520	\$ 7,922,144
General Relief	5,578	-0-	5,578	37,491	-0-	37,491
Boarding Care	12,047	-0-	12,047	83,258	-0-	83,258
Exams-M-CAT	5,904	2,952	2,952	14,017	7,009	7,008
State Adult Care	3,530	-0-	3,530	9,039	-0-	9,039
MSP Total	\$13,031,128	\$ 9,580,532	\$ 3,450,596	\$ 30,568,469	\$ 22,509,529	\$ 8,058,940
Hand. Children's Services /	193,531	-0-	193,531	598,332	-0-	598,332
GRAND TOTAL	\$13,224,659	\$ 9,580,532	\$ 3,644,127	\$ 31,166,801	\$ 22,509,529	\$ 8,657,272

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
AUGUST 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 6,625,691.97	\$ 208,937.40	\$ 22,322.87	\$ 202,038.92	\$ 1,134.60	\$ 228,483.62	\$5,863,602.67	\$	\$ 99,171.89
AB.....	27,944.93	2,505.45	108.39	1,822.60	12.00	3,751.59	18,180.48		1,564.42
AFDC.....	1,917,675.15	450,244.08	34,618.79	556,616.51	110,507.00	154,064.00		205,130.17	406,494.60
AFDC-U.....	587,080.67	254,243.22	19,018.17	53,511.20	76,343.00	96,212.27			87,752.81
AD.....	3,059,233.32	411,261.70	39,935.93	205,684.19	15,160.00	386,504.38	1,656,850.74		343,836.38
State Custody.....	65,805.84	26,012.18	11,048.55	6,021.75	7,088.50	6,989.56			8,645.30
Sub-Total Categorically Needy....	\$12,283,431.88	\$1,353,204.03	\$127,052.70	\$ 1,025,695.17	\$210,245.10	\$ 876,005.42	\$7,538,633.89	\$205,130.17	\$ 947,465.40
Medically Needy.....	742,117.93	247,379.46	22,453.31	134,113.73	14,712.00	220,779.50			102,679.93
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$13,025,549.81	\$1,600,583.49	\$149,506.01	\$ 1,159,808.90	\$224,957.10	\$1,096,784.92	\$7,538,633.89	\$205,130.17	\$1,050,145.33
General Assistance.....	5,577.97	3,453.70	91.04	351.60		1,061.58			620.05
Total Medical Services.	\$13,031,127.78	\$1,604,037.19	\$149,597.05	\$ 1,160,160.50	\$224,957.10	\$1,097,846.50	\$7,538,633.89	\$205,130.17	\$1,050,765.38

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY, 1987 AND AUGUST, 1987

HEARING BY CATEGORY	JULY		AUGUST	
	D H S	W & T	D H S	W & T
AFDC	43	22	51	19
AFDCU	17	23	15	20
FSP	50	24	46	10
GA	6	0	3	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	53	0	50	0
LIEAP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
REASON FOR APPEAL				
Denial	47	0	48	2
Discontinued	55	50	51	36
Reduction	49	17	39	11
Inadequate	10	0	9	0
Delay	0	0	1	0
Other	<u>9</u>	<u>2</u>	<u>18</u>	<u>0</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
APPEALS BY DECISION				
Upheld	43	18	53	10
Reversed	9	13	11	9
Withdrawn (No change in favor)	61	12	42	6
Withdrawn (Change in favor)	23	14	40	18
Abandoned	<u>34</u>	<u>12</u>	<u>20</u>	<u>6</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	23	15	32	6
30 to 60 days	24	14	20	12
60 to 90 days	5	2	9	1
Over 90 days	0	0	3	0
Withdrawn or Abandoned	<u>118</u>	<u>38</u>	<u>102</u>	<u>30</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY, 1987 AND AUGUST, 1987

Request to Disposition	JULY		AUGUST	
	D H S	W & T	D H S	W & T
Less than 30 days	8	2	8	1
30 to 60 days	18	16	21	13
60 to 90 days	14	7	11	2
Over 90 days	12	6	24	3
Withdrawn or Abandoned	<u>118</u>	<u>38</u>	<u>102</u>	<u>30</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
PRINCIPAL ISSUE				
Basic Needs	3	0	3	0
Special Needs	0	0	1	0
Earnings	16	0	13	0
Unearned Income (e.g., SS, VA, etc.)	14	0	19	0
Income Other Members	1	0	0	0
Assets	7	0	11	0
Household Composition	3	0	0	0
Not Classified (Related to need)	19	0	11	0
Amount or Form of Payment	13	0	9	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	16	0
Unemployment	12	0	10	0
Incapacity	10	0	6	0
Non-Support Factors	1	0	2	1
Availability of Employment	0	69	2	48
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>52</u>	<u>0</u>	<u>61</u>	<u>0</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
TYPE OF HEARING				
Prior Action	14	25	20	15
After Action	38	6	44	4
Withdrawn or Abandoned	<u>118</u>	<u>38</u>	<u>102</u>	<u>30</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>
Pre-Hearing Conference	122	55	121	39
No Pre-Hearing Conference	<u>48</u>	<u>14</u>	<u>45</u>	<u>10</u>
TOTAL	<u>170</u>	<u>69</u>	<u>166</u>	<u>49</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,898	13,079	1,963 ¹	1,987	\$278,058.78
Area 1:.....	3,368	878	104	104	15,667.70
Brooke.....	494	131	9	9	781.15
Hancock.....	830	233	33	33	4,545.37
Marshall.....	885	233	24	24	3,139.06
Ohio.....	1,159	281	38	38	7,202.12
Area 2:.....	771	227	64	66	8,523.19
Tyler.....	225	66	20	21	2,773.63
Wetzel.....	546	161	44	45	5,749.56
Area 3:.....	2,205	622	78	78	9,282.01
Marion.....	1,480	368	44	44	5,016.04
Monongalia.....	725	254	34	34	4,265.97
Area 4:.....	579	234	81	83	9,575.08
Hampshire.....	130	66	29	30	3,510.93
Mineral.....	449	168	52	53	6,064.15
Area 5:.....	1,473	489	46	46	6,051.39
Berkeley.....	940	307	21	21	3,210.49
Jefferson.....	438	151	16	16	1,948.90
Morgan.....	95	31	9	9	892.00
Area 6:.....	2,023	769	85	87	11,081.83
Wirt.....	116	37	5	5	887.00
Wood.....	1,907	732	80	82	10,194.83
Area 7:.....	248	95	13	13	2,408.50
Pleasants.....	99	36	5	5	788.50
Ritchie.....	149	59	8	8	1,620.00
Area 8:.....	1,342	510	97	97	13,155.91
Doddridge.....	98	40	6	6	978.00
Harrison.....	1,244	470	91	91	12,177.91
Area 9:.....	1,391	483	64	64	8,736.58
Barbour.....	385	132	12	12	1,196.28
Preston.....	583	186	30	30	4,080.20
Taylor.....	423	165	22	22	3,460.10
Area 10:.....	569	253	40	40	4,343.55
Pocahontas.....	113	52	9	9	1,001.00
Randolph.....	373	171	28	28	3,167.55
Tucker.....	83	30	3	3	175.00
Area 11:.....	178	92	35	36	5,191.73
Grant.....	70	42	16	16	1,635.02
Hardy.....	67	30	12	13	1,678.56
Pendleton.....	41	20	7	7	1,878.15

¹Caretaker/Relative

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,409	898	158	160	20,214.97
Cabell.....	2,729	667	127	129	17,276.77
Mason.....	680	231	31	31	2,938.20
Area 13:.....	980	362	23	23	2,420.40
Jackson.....	556	209	15	15	1,497.40
Roane.....	424	153	8	8	923.00
Area 14:.....	388	130	14	14	1,642.93
Calhoun.....	224	77	10	10	1,132.93
Gilmer.....	164	53	4	4	510.00
Area 15:.....	783	337	64	65	9,348.17
Lewis.....	310	147	38	38	4,870.31
Upshur.....	473	190	26	27	4,477.86
Area 16:.....	937	356	44	45	5,475.40
Lincoln.....	511	209	24	25	3,041.76
Putnam.....	426	147	20	20	2,433.64
Area 17: Kanawha	4,257	1,310	125	126	16,762.83
Area 18:.....	596	185	35	35	5,351.55
Braxton.....	264	83	11	11	1,841.46
Clay.....	332	102	24	24	3,510.09
Area 19:.....	922	269	63	63	7,995.91
Nicholas.....	499	153	41	41	5,455.96
Webster.....	423	116	22	22	2,539.95
Area 20: Wayne..	1,381	390	42	42	4,610.97
Area 21:.....	2,373	793	116	118	17,683.08
Boone.....	863	307	41	41	5,154.65
Logan.....	1,510	486	75	77	12,528.43
Area 22: Fayette	952	404	83	84	14,378.64
Area 23:.....	789	270	54	56	6,171.34
Greenbrier.....	637	225	48	50	5,756.34
Monroe.....	152	45	6	6	415.00
Area 24: Mingo..	1,687	454	62	62	13,437.21
Area 25: Raleigh	1,678	598	94	96	17,922.49
Area 26:.....	3,116	806	108	109	15,661.09
McDowell.....	2,103	563	75	75	10,165.08
Wyoming.....	1,013	243	33	34	5,496.01
Area 27:.....	2,503	865	171	175	24,964.33
Mercer.....	2,104	723	140	143	20,016.34
Summers.....	399	142	31	32	4,947.99

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF August 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	75	67	8	1	5	2	3	5	10.66%
FOOD STAMPS	112	93	19	0	15	4	7	11	16.96%
MEDICAID	106	102	4	1	3	0	4	0	3.77%
*CHFS	100	96	4	0	1	3	0	0	4.0%
**LEAF	0	0	0	0	0	0	0	0	0
***OTHER									
* Medicaid Claims Processing Reviews **Energy Assistance *** (Specified) _____									
NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE			
AFDC	23	22	1	0	0	4.35%			
FOOD STAMPS	48	47	1	1	0	2.08%			
MEDICAID	20	20	0	0	0	0.0%			

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
AUGUST 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	84	85	1,332	24	19	\$118,754.63	0	\$0	9	0	9	\$23,472.60	0	\$0	14	\$19,714.28	\$24,632.80
Area 1:....	12	4	94	3	7	26,877.34			1		1	5,897.87			3	3,939.29	1,727.59
Area 2:....	1		31														519.00
Area 3:....	7	1	119	1	4	23,098.86									1	778.00	3,816.30
Area 4:....	4	1	70														656.00
Area 5:....	2	7	45	3											3	3,403.00	2,531.00
Area 6:....			59														433.00
Area 7:....	2		18														
Area 8:....	8	4	179	11	1	2,418.40			6		6	14,615.73			2	1,991.00	2,886.00
Area 9:....	2		55		1	23,351.00											378.00
Area 10:....	1		25														108.00
Area 11:....			16														226.00
Area 12:....		1	22														302.00
Area 13:....	1		17														124.00
Area 14:....	3		11														120.76
Area 15:....	1		16														167.00
Area 16:....	4		69														NA
Area 17:....	7	1	132														NA
Area 18:....			19														113.00
Area 19:....	5	2	39														393.00
Area 20:....			15														190.00
Area 21:....	3	34	41														149.00
Area 22:....	3		36	3					1		1	2,016.00			1	3,615.13	3,244.96
Area 23:....	1	2	10														549.00
Area 24:....	8	5	15														214.22
Area 25:....	2	11	63	3	3	27,497.46			1		1	943.00			2	4,895.86	1,901.50
Area 26:....			72														948.47
Area 27:....	7	12	44		3	15,511.57									2	1,092.00	2,935.00

NA - Data Not Available.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,536	106	232	348	467	76	125	44	302	3	7	4	1,432	165
Area 1:...	511	7	20	42	68	3	14	6	1	1	0	1	91	12
Area 2:...	56	0	0	11	3	0	2	0	0	0	0	0	28	1
Area 3:...	336	10	9	34	61	6	12	3	8	2	1	0	72	7
Area 4:...	166	8	10	26	26	5	7	2	0	0	0	0	25	4
Area 5:...	236	6	22	17	41	4	7	4	2	0	3	0	34	4
Area 6:...	441	2	6	30	30	5	4	1	7	0	0	0	115	5
Area 7:...	64	5	6	5	3	3	0	2	0	0	0	0	17	3
Area 8:...	355	13	7	59	43	9	6	6	4	0	0	0	60	15
Area 9:...	197	0	13	6	2	1	8	5	4	0	0	0	52	6
Area 10:...	89	0	4	1	10	2	0	0	0	0	0	0	29	6
Area 11:...	99	0	0	7	3	1	9	1	2	0	0	0	34	7
Area 12:...	302	8	12	11	25	2	2	1	2	0	2	1	54	4
Area 13:...	101	1	6	10	10	3	8	0	0	0	0	0	36	3
Area 14:...	87	0	0	0	0	0	2	0	0	0	0	0	50	2
Area 15:...	68	1	4	1	0	0	0	1	0	0	0	0	31	14
Area 16:...	107	0	6	5	7	4	7	2	0	0	0	0	36	6
Area 17:...	574	10	26	15	26	5	10	0	7	0	1	0	175	10
Area 18:...	110	2	4	2	5	2	0	0	2	0	0	0	55	6
Area 19:...	115	0	6	18	19	5	9	2	0	0	0	0	23	0
Area 20:...	154	4	18	6	15	1	1	0	0	0	0	0	66	10
Area 21:...	155	2	23	8	10	1	0	4	2	0	0	0	47	6
Area 22:...	68	4	4	2	4	4	0	0	0	0	0	0	10	3
Area 23:...	153	1	3	14	16	5	6	2	1	0	0	0	22	7
Area 24:...	120	2	1	2	1	3	1	0	0	0	0	0	28	1
Area 25:...	198	2	7	4	9	0	0	0	0	0	0	2	75	11
Area 26:...	191	10	4	3	23	0	4	0	1	0	0	0	83	6
Area 27:...	224	8	11	9	7	2	6	2	1	0	0	0	83	6
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	222	17	42	25	57	0	178	892	2	10	18	35	42	2	154	529
Area 1:...	21	0	1	7	0		39	130	0	1	1	2	2	0	12	29
Area 2:...	0	0	0	0	0		0	7	0	0	0	0	1	0	0	3
Area 3:...	13	0	3	1	6		9	35	0	2	0	4	4	0	24	10
Area 4:...	2	0	4	0	7		2	13	0	0	0	0	8	0	7	10
Area 5:...	7	1	2	0	3		3	41	0	2	1	0	2	0	17	13
Area 6:...	22	0	0	5	0		0	130	0	1	6	13	9	2	14	34
Area 7:...	3	0	0	2	4		3	2	0	0	0	0	1	0	3	2
Area 8:...	35	1	3	1	3		11	20	0	0	5	3	4	0	3	44
Area 9:...	9	0	0	2	5		2	41	0	0	0	4	1	0	0	36
Area 10:...	9	0	0	0	0		5	9	0	0	0	0	0	0	6	8
Area 11:...	3	0	1	0	0		2	11	0	1	0	1	0	0	5	11
Area 12:...	25	4	6	2	5		13	91	0	0	0	2	0	0	9	21
Area 13:...	0	0	6	0	5		2	1	0	1	0	0	2	0	0	7
Area 14:...	1	0	0	0	0		0	0	2	0	0	0	0	0	0	30
Area 15:...	3	0	0	0	2		0	7	0	0	0	0	0	0	0	4
Area 16:...	5	1	0	0	0		0	13	0	0	0	1	2	0	4	8
Area 17:...	9	8	1	2	4		53	149	0	0	2	0	0	0	23	38
Area 18:...	4	0	0	0	0		2	10	0	0	0	0	0	0	2	14
Area 19:...	0	0	2	0	0		1	26	0	0	0	0	3	0	1	0
Area 20:...	0	0	1	0	4		9	3	0	2	0	0	0	0	5	9
Area 21:...	5	0	0	1	3		3	30	0	0	0	0	0	0	3	7
Area 22:...	0	0	0	0	0		0	31	0	0	0	0	0	0	0	6
Area 23:...	0	0	0	0	0		0	12	0	0	0	3	2	0	1	58
Area 24:...	10	0	3	0	0		11	16	0	0	2	0	0	0	6	33
Area 25:...	6	0	8	2	1		2	26	0	0	1	0	1	0	7	34
Area 26:...	17	0	0	0	1		1	16	0	0	0	0	0	0	1	21
Area 27:...	13	2	1	0	4		5	22	0	0	0	2	0	0	1	39
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,902	5,262	128	1	5	1	1,988	14	0	321	137	19	2	1,691
Area 1:...	1,254	501	11	0	1	0	170	0		8	4	2	0	283
Area 2:...	214	69	0	0	0	0	31	0		0	0	0	0	43
Area 3:...	741	373	6	0	0	0	123	1		4	1	2	0	59
Area 4:...	339	129	7	0	0	0	40	0		1	0	0	0	21
Area 5:...	461	221	9	0	0	0	62	0		6	1	2	0	37
Area 6:...	842	272	3	0	0	0	174	0		6	2	0	0	83
Area 7:...	157	73	1	0	0	0	21	0		0	2	1	0	10
Area 8:...	696	337	7	0	0	0	77	0		5	6	2	0	38
Area 9:...	585	174	4	0	0	0	84			5	9	0	0	123
Area 10:...	319	169	2	0	0	0	40	0		0	4	0	0	47
Area 11:...	161	56	0	0	0	0	40	0		1	0	1	0	21
Area 12:...	695	312	10	0	0	0	111	0		6	4	1	0	82
Area 13:...	258	144	3	0	0	0	46	0		0	1	0	0	18
Area 14:...	169	29	15	0	0	0	42	0		0	7	0	0	33
Area 15:...	354	153	2	0	0	0	46	0		0	1	0	0	88
Area 16:...	374	173		0	0	0	42	0		0	20	0	0	58
Area 17:...	1,512	660	10	0	0	0	240	0		14	4	2	0	175
Area 18:...	193	52	2	1	0	0	54	1		4	3	0	0	30
Area 19:...	294	118	3	0	0	0	35	0		0	0	0	0	42
Area 20:...	397	163	0	0	0	0	55	0		0	17	1	0	61
Area 21:...	369	173	3	0	2	0	64	7		1	7	1	0	31
Area 22:...	216	85	1	0	0	0	32	0		0	8	0	0	35
Area 23:...	360	162	4	0	0	0	33	0		1	3	1	0	37
Area 24:...	143	26	2	0	0	1	47	1		1	18	0	0	5
Area 25:...	513	256	6	0	1	0	100	0		2	2	1	0	56
Area 26:...	262	49	6	0	1	0	83	4		0	9	1	0	29
Area 27:...	765	333	11	0	0	0	92	0		1	4	1	2	146
State Office..	259	0	0	0	0	0	4	0		255	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1987
(Continued)

Area	Child Protect- ive Services/ Abuse	Child Protective Services/ Exploitation	Child Protect- ive Services Abuse & Neglect	Child Protect- ive Services Neglect & Exploitation	Child Protect- ive Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,044	2	100	0	0	2	150	649	1	44	885	416	40
Area 1:..	74	2	21			1	19	92	0	5	40	17	3
Area 2:..	46	0	1			0	2	3	0	0	19	0	0
Area 3:..	30	0	2			0	8	68	0	3	47	6	8
Area 4:..	38	0	0			0	4	16	0	0	78	5	0
Area 5:..	31	0	0			0	5	14	0	0	54	17	2
Area 6:..	58	0	8			0	20	4	0	4	184	23	1
Area 7:..	17	0	1			0	1	2	0	2	23	3	0
Area 8:..	22	0	1			0	7	88	0	3	83	13	7
Area 9:..	112	0	6			0	5	29	0	1	30	3	0
Area 10:..	24	0	0			0	5	2	0	1	12	12	1
Area 11:..	8	0	5			0	4	2	0	0	17	5	1
Area 12:..	27	0	5			0	15	9	0	7	24	79	3
Area 13:..	8	0	1			0	0	25	0	1	4	7	0
Area 14:..	33	0	3			0	2	0	0	0	0	4	1
Area 15:..	40	0	7			0	4	9	0	0	0	4	0
Area 16:..	44	0	2			0	2	9	0	3	19	2	0
Area 17:..	141	0	10			1	5	151	0	2	3	87	7
Area 18:..	17	0	0			0	4	4	0	0	16	5	0
Area 19:..	18	0	2			0	2	2	0	0	59	13	0
Area 20:..	44	0	5			0	0	36	1	1	0	13	0
Area 21:..	29	0	0			0	4	1	0	0	3	42	1
Area 22:..	32	0	7			0	0	11	0	0	0	5	0
Area 23:..	18	0	3			0	1	5	0	0	66	26	0
Area 24:..	13	0	0			0	10	3	0	0	16	0	0
Area 25:..	33	0	1			0	5	1	0	2	41	4	2
Area 26:..	12	0	2			0	7	29	0	1	16	12	1
Area 27:..	75	0	7			0	9	34	0	8	31	9	2
State Office.	0	0	0			0	0	0	0	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	96	3	15	5	11	62	62	12	6	16	0
Area 1:.....	8	0	0	0	1	7	6	0	0	2	
Area 2:.....	3	0	1	0	2	0	3	0	0	0	
Area 3:.....	8	0	1	1	1	5	3	3	1	1	
Area 4:.....	4	0	0	0	1	3	0	0	3	1	
Area 5:.....	3	1	0	0	0	2	2	0	0	1	
Area 6:.....	11	0	1	1	0	9	10	0	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	3	0	2	0	0	1	2	0	0	1	
Area 9:.....	1	0	1	0	0	0	0	1	0	0	
Area 10:.....	3	0	2	0	0	1	1	0	0	2	
Area 11:.....	0	0	0	0	0	0	0	0	0	0	
Area 12:.....	11	0	3	0	3	5	8	3	0	0	
Area 13:.....	2	0	0	0	0	2	1	0	1	0	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	5	0	0	1	1	3	0	2	1	2	
Area 16:.....	3	1	0	0	0	2	1	0	0	2	
Area 17:.....	5	0	0	0	0	5	3	0	0	2	
Area 18:.....	0	0	0	0	0	0	0	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	0	0	0	0	0	0	0	0	0	0	
Area 21:.....	0	0	0	0	0	0	0	0	0	0	
Area 22:.....	4	0	0	0	0	4	4	0	0	0	
Area 23:.....	1	1	0	0	0	0	0	0	0	1	
Area 24:.....	5	0	0	1	0	4	5	0	0	0	
Area 25:.....	8	0	4	0	0	4	5	3	0	0	
Area 26:.....	4	0	0	1	0	3	4	0	0	0	
Area 27:.....	4	0	0	0	2	2	4	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	93	3	13	5	13	59	44	5	11	0	5	28
Area 1:.....	6	0	0	0	2	4	3	1	0		1	1
Area 2:.....	0	0	0	0	0	0	0	0	0		0	0
Area 3:.....	6	1	1	1	1	2	3	0	2		1	0
Area 4:.....	0	0	0	0	0	0	0	0	0		0	0
Area 5:.....	5	0	0	0	1	4	0	1	0		2	2
Area 6:.....	10	0	0	0	1	9	5	0	0		0	5
Area 7:.....	1	0	0	0	0	1	1	0	0		0	0
Area 8:.....	1	1	0	0	0	0	0	0	1		0	0
Area 9:.....	3	0	0	0	0	3	2	0	0		0	1
Area 10:.....	2	0	0	0	0	2	2	0	0		0	0
Area 11:.....	2	0	0	0	0	2	0	0	0		1	1
Area 12:.....	4	0	1	0	0	3	3	0	0		0	1
Area 13:.....	1	0	0	0	0	1	1	0	0		0	0
Area 14:.....	1	0	0	0	0	1	1	0	0		0	0
Area 15:.....	0	0	0	0	0	0	0	0	0		0	0
Area 16:.....	1	0	0	0	0	1	0	0	0		0	1
Area 17:.....	14	0	2	2	3	7	8	0	3		0	3
Area 18:.....	3	1	2	0	0	0	0	1	0		0	2
Area 19:.....	1	0	0	0	0	1	1	0	0		0	0
Area 20:.....	7	0	0	0	1	6	3	0	0		0	4
Area 21:.....	2	0	0	0	0	2	2	0	0		0	0
Area 22:.....	2	0	2	0	0	0	2	0	0		0	0
Area 23:.....	3	0	0	0	0	3	3	0	0		0	0
Area 24:.....	5	0	1	0	2	2	1	0	0		0	4
Area 25:.....	4	0	2	0	0	2	1	2	0		0	1
Area 26:.....	4	0	0	1	1	2	1	0	1		0	2
Area 27:.....	1	0	0	0	1	0	1	0	0		0	0
State Office..	4	0	2	1	0	1	0	0	4		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,917	38	213	196	278	956	236	1,917	1,013	17	887	1,241	616	12	613
Area 1:.....	166	4	15	15	25	87	20	166	56	0	110	116	35	0	81
Area 2:.....	31	2	4	3	7	15	0	31	22	0	9	13	9	0	4
Area 3:.....	118	4	11	13	26	47	17	118	41	3	74	42	8	1	33
Area 4:.....	40	1	2	5	4	22	6	40	22	1	17	21	12	0	9
Area 5:.....	57	3	3	1	11	33	6	57	22	0	35	27	8	0	19
Area 6:.....	165	2	13	10	27	96	17	165	81	0	84	101	45	0	56
Area 7:.....	20	0	1	6	3	9	1	20	7	0	13	14	3	0	11
Area 8:.....	76	3	8	6	11	42	6	76	48	0	28	47	30	0	17
Area 9:.....	81	1	10	9	16	35	10	81	33	0	48	58	22	0	36
Area 10:.....	38	1	5	3	2	21	6	38	27	0	11	23	14	0	9
Area 11:.....	38	0	7	3	7	18	3	38	26	2	10	17	13	0	4
Area 12:.....	107	2	12	5	14	59	15	107	35	0	72	80	22	0	58
Area 13:.....	45	1	1	5	8	24	6	45	30	2	13	27	21	2	4
Area 14:.....	41	0	6	4	6	24	1	41	38	0	3	31	28	0	3
Area 15:.....	47	1	4	3	11	21	7	47	31	0	16	26	17	0	9
Area 16:.....	41	1	5	4	2	23	6	41	29	0	12	26	16	0	10
Area 17:.....	228	4	27	19	23	121	34	228	86	2	140	175	54	2	119
Area 18:.....	51	0	8	9	5	23	6	51	39	0	12	27	20	0	7
Area 19:.....	35	0	3	3	4	22	3	35	17	0	18	24	13	0	11
Area 20:.....	48	0	5	8	8	26	1	48	25	2	21	42	21	2	19
Area 21:.....	62	3	14	3	8	27	7	62	40	0	22	49	29	0	20
Area 22:.....	30	0	0	2	4	19	5	30	10	0	20	21	3	0	18
Area 23:.....	30	1	2	1	4	17	5	30	22	0	8	12	4	0	8
Area 24:.....	42	1	5	7	4	19	6	42	21	0	21	22	12	0	10
Area 25:.....	99	2	15	16	13	44	9	99	66	4	29	67	46	4	17
Area 26:.....	81	0	9	20	11	24	17	81	70	1	10	57	50	1	6
Area 27:.....	100	1	18	13	14	38	16	100	69	0	31	76	61	0	15
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	390	272	3	115	230	100	1	129	56	25	1	30	0	0	0	0
Area 1:..	25	18	0	7	22	2	0	20	3	1	0	2				
Area 2:..	12	10	0	2	6	3	0	3	0	0	0	0				
Area 3:..	36	23	1	12	14	2	0	12	26	8	1	17				
Area 4:..	5	4	0	1	4	0	1	3	10	6	0	4				
Area 5:..	19	8	0	11	11	6	0	5	0	0	0	0				
Area 6:..	42	27	0	15	22	9	0	13	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	15	11	0	4	14	7	0	7	0	0	0	0				
Area 9:..	12	8	0	4	11	3	0	8	0	0	0	0				
Area 10:..	10	9	0	1	5	4	0	1	0	0	0	0				
Area 11:..	11	7	2	2	9	6	0	3	1	0	0	1				
Area 12:..	22	13	0	9	5	0	0	5	0	0	0	0				
Area 13:..	5	4	0	1	9	4	0	5	4	1	0	3				
Area 14:..	6	6	0	0	2	2	0	0	2	2	0	0				
Area 15:..	9	6	0	3	10	8	0	2	2	0	0	2				
Area 16:..	9	9	0	0	6	4	0	2	0	0	0	0				
Area 17:..	35	22	0	13	18	10	0	8	0	0	0	0				
Area 18:..	18	16	0	2	3	0	0	3	3	3	0	0				
Area 19:..	4	3	0	1	7	1	0	6	0	0	0	0				
Area 20:..	5	3	0	2	1	1	0	0	0	0	0	0				
Area 21:..	8	6	0	2	2	2	0	0	3	3	0	0				
Area 22:..	8	7	0	1	1	0	0	1	0	0	0	0				
Area 23:..	8	8	0	0	10	10	0	0	0	0	0	0				
Area 24:..	18	8	0	10	2	1	0	1	0	0	0	0				
Area 25:..	19	15	0	4	13	5	0	8	0	0	0	0				
Area 26:..	14	13	0	1	9	6	0	3	1	1	0	0				
Area 27:..	11	4	0	7	13	4	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,765	3,307	43	274	35	4,952	416	867	6,021	1,948
Area 1:..	1,875	323	4	12	2	370	65	35	460	50
Area 2:..	437	40	3	0	0	94	31	13	144	15
Area 3:..	1,303	221	0	3	0	165	41	49	402	44
Area 4:..	424	76	0	1	0	103	0	10	157	16
Area 5:..	561	139	0	0	0	68	6	7	266	5
Area 6:..	873	163	11	4	0	224	49	31	148	101
Area 7:..	281	44	0	16	0	94	5	17	70	11
Area 8:..	906	222	1	4	1	142	59	13	241	35
Area 9:..	936	92	1	16	0	219	31	59	240	75
Area 10:..	934	107	3	1	0	182	0	25	425	80
Area 11:..	414	33	0	14	0	118	4	32	147	2
Area 12:..	1,489	217	4	1	6	374	15	108	366	145
Area 13:..	626	86	0	0	0	62	24	21	165	174
Area 14:..	398	22	1	0	1	131	0	36	54	29
Area 15:..	544	90	0	21	0	134	9	35	116	40
Area 16:..	825	110	5	0	0	233	0	72	189	84
Area 17:..	2,003	410	0	40	0	281	3	60	641	157
Area 18:..	440	37	0	0	0	151	6	30	53	86
Area 19:..	594	79	0	28	0	165	0	17	157	37
Area 20:..	846	99	0	5	0	381	0	92	46	73
Area 21:..	708	107	0	5	0	263	0	18	190	39
Area 22:..	741	52	0	15	0	92	39	17	247	102
Area 23:..	780	85	3	37	0	230	0	20	225	69
Area 24:..	382	30	0	0	0	99	0	4	98	81
Area 25:..	1,576	166	0	37	20	57	29	16	359	241
Area 26:..	649	29	7	5	0	210	0	12	100	96
Area 27:..	1,220	228	0	9	5	310	0	18	315	61

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	436	10	2,683	284	5	8	0	44	753	679
Area 1:..	143	0	302	5	0	0		5	66	33
Area 2:..	0	0	83	7	2	0		0	0	5
Area 3:..	4	0	327	4	0	0		9	7	27
Area 4:..	1	0	40	2	0	0		2	12	4
Area 5:..	0	0	51	3	0	0		0	4	12
Area 6:..	7	0	97	1	0	1		0	5	8
Area 7:..	0	0	15	0	0	0		1	24	16
Area 8:..	4	0	134	9	0	0		0	22	16
Area 9:..	22	0	128	14	0	0		0	32	13
Area 10:..	6	1	53	7	1	0		1	12	3
Area 11:..	1	1	40	5	0	0		10	24	23
Area 12:..	79	0	102	14	0	0		1	20	8
Area 13:..	10	0	54	1	0	0		1	46	3
Area 14:..	15	0	56	3	0	3		0	5	6
Area 15:..	3	0	76	5	0	0		0	12	22
Area 16:..	7	1	76	13	1	0		3	11	50
Area 17:..	2	0	292	53	0	0		0	14	12
Area 18:..	10	0	41	0	0	0		0	25	16
Area 19:..	7	2	57	4	0	0		0	11	3
Area 20:..	34	0	87	13	0	0		0	3	7
Area 21:..	3	0	61	12	0	0		0	29	48
Area 22:..	38	0	42	20	0	0		0	36	10
Area 23:..	2	0	57	6	0	0		0	3	6
Area 24:..	0	0	54	7	0	4		0	248	281
Area 25:..	27	1	81	9	0	0		0	37	25
Area 26:..	3	0	106	18	1	0		7	20	18
Area 27:..	8	1	171	49	0	0				

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,095	2,506	322	222	1,122	1	427	4,890	19	85	0	111	4,390
Area 1:..	1,145	273	30	64	72	0	92	456	0	5		6	147
Area 2:..	300	84	6	4	14	0	30	142		0		0	20
Area 3:..	658	125	15	9	40	0	28	362	0	5		1	73
Area 4:..	289	45	3	5	11	0	0	137	0	0		0	88
Area 5:..	313	78	8	4	9	0	5	194	0	0		6	9
Area 6:..	569	201	41	12	48	0	62	146	0	1		10	48
Area 7:..	191	76	10	2	16	0	10	53	0	0		2	22
Area 8:..	314	64	12	8	10	0	31	75	2	3		11	98
Area 9:..	671	62	7	1	75	0	31	222	0	6		17	250
Area 10:..	711	14	2	0	27	0	0	391	0	3		0	274
Area 11:..	341	10	0	0	36	0	6	119	3	0		1	166
Area 12:..	845	109	10	7	143	0	13	116	0	43		0	404
Area 13:..	440	159	21	8	35	0	40	142	0	5		4	26
Area 14:..	298	9	3	2	67	0	0	51	0	2		2	162
Area 15:..	348	37	3	9	45	0	10	110	3	1		0	130
Area 16:..	472	13	12	5	94	1	0	68	0	2		2	275
Area 17:..	1,257	52	3	0	62	0	5	468	4	2		8	653
Area 18:..	335	140	14	4	29	0	6	41	1	0		2	98
Area 19:..	390	184	19	17	13	0	0	141	1	1		8	6
Area 20:..	571	97	22	2	106	0	0	8	0	3		5	328
Area 21:..	478	127	30	23	31	0	3	119	1	0		1	143
Area 22:..	466	74	4	5	28	0	38	231	0	0		4	82
Area 23:..	557	98	9	1	23	0	0	198	0	0		0	228
Area 24:..	261	0	2	0	4	0	0	88	0	0		0	167
Area 25:..	677	172	9	9	26	0	15	413	0	3		7	23
Area 26:..	464	111	15	19	32	0	0	84	0	0		14	189
Area 27:..	734	92	12	2	26	0	2	315	4	0		0	281

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,227	26	155	3	4,614	310	742	4,714	1,515	383	2	167
Area 1:..	1,105	4	0	1	339	62	31	449	44	125	0	3
Area 2:..	293	3	0	0	90	23	13	142	13	0	0	2
Area 3:..	620	0	0	0	141	27	36	362	40	4	0	3
Area 4:..	277	0	1	0	103	0	9	149	13	1	0	0
Area 5:..	286	0	0	0	65	5	7	199	5	0	0	2
Area 6:..	552	8	4	0	212	42	23	141	89	6	0	0
Area 7:..	187	0	14	0	89	4	11	57	9	0	0	0
Area 8:..	298	1	1	1	105	33	9	115	24	2	0	0
Area 9:..	641	0	12	0	206	24	53	224	65	21	0	6
Area 10:..	692	2	1	0	178	0	24	398	76	4	0	3
Area 11:..	288	0	7	0	106	4	27	133	2	1	0	4
Area 12:..	820	1	0	1	363	14	97	131	107	73	0	10
Area 13:..	430	0	0	0	59	23	19	150	157	9	0	1
Area 14:..	288	0	0	0	130	0	30	49	26	14	0	1
Area 15:..	338	0	13	0	129	9	30	112	32	2	0	6
Area 16:..	461	3	0	0	223	0	64	76	66	6	0	7
Area 17:..	1,001	0	23	0	256	3	52	478	136	2	0	34
Area 18:..	317	0	0	0	150	6	24	49	73	7	0	0
Area 19:..	369	0	7	0	152	0	14	140	35	6	2	1
Area 20:..	551	0	2	0	356	0	80	22	49	31	0	5
Area 21:..	463	0	0	0	258	0	16	137	35	3	0	11
Area 22:..	432	0	10	0	80	22	11	142	80	32	0	7
Area 23:..	542	0	22	0	216	0	19	208	57	1	0	2
Area 24:..	253	0	0	0	94	0	4	87	57	0	0	7
Area 25:..	598	4	30	0	53	9	12	171	97	23	0	7
Area 26:..	432	0	1	0	197	0	11	91	75	3	0	17
Area 27:..	693	0	7	0	264	0	16	302	53	7	0	28

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	25	15	5	6	0	0	4	3	0	304	234
Area 1:..	1	0	0	0			0	0		33	13
Area 2:..	5	0	0	0			1	0		0	1
Area 3:..	2	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		1	0
Area 5:..	0	0	0	0			0	0		2	1
Area 6:..	0	0	0	0			0	1		23	3
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		5	1
Area 9:..	3	2	1	0			0	0		17	7
Area 10:..	0	1	0	0			0	0		2	3
Area 11:..	0	0	0	0			1	0		2	1
Area 12:..	3	1	0	1			0	0		7	11
Area 13:..	0	0	0	0			0	0		9	3
Area 14:..	0	0	0	0			0	0		38	0
Area 15:..	0	0	0	0			0	2		1	2
Area 16:..	0	0	0	0			1	0		7	8
Area 17:..	4	2	1	1			0	0		1	8
Area 18:..	0	0	0	0			0	0		0	8
Area 19:..	0	1	0	1			0	0		6	4
Area 20:..	0	3	0	0			0	0		1	2
Area 21:..	1	0	0	0			0	0		0	2
Area 22:..	0	1	0	0			0	0		21	26
Area 23:..	1	0	0	0			0	0		12	4
Area 24:..	0	0		0			0	0		1	3
Area 25:..	0	0	0	0			0	0		98	94
Area 26:..	4	0	0	0			1	0		15	17
Area 27:..	0	4	3	3			0	0		0	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
AUGUST 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,164	140	1,121	198	45	54	24	1,015	88	23	38	583	400
Area 1:..	701	9	95	11	8	4	0	56	2	4	4	20	7
Area 2:..	87	0	26	7	1	1	2	14	10	0	2	8	2
Area 3:..	353	1	37	17	1	2	3	41	5	2	3	47	21
Area 4:..	141	0	24	6	0	2	1	27	1	1	0	11	5
Area 5:..	68	1	19	12	0	1	0	30	2	1	1	10	5
Area 6:..	177	0	28	8	4	4	0	66	8	0	4	21	22
Area 7:..	81	0	22	2	0	0	0	13	1	0	1	10	2
Area 8:..	511	3	53	11	1	3	0	41	2	2	3	11	10
Area 9:..	267	2	38	13	1	1	1	27	2	1	4	36	4
Area 10:..	220	7	42	5	0	3	0	43	4	0	0	21	4
Area 11:..	134	0	6	2	1	1	1	29	0	0	1	31	5
Area 12:..	399	1	61	17	4	3	1	46	6	0	4	67	14
Area 13:..	60	1	34	5	0	1	1	25	2	2	3	11	2
Area 14:..	155	0	19	3	0	1	2	29	6	0	0	19	3
Area 15:..	125	1	23	4	0	2	1	34	0	1	2	25	0
Area 16:..	228	13	49	12	1	2	2	37	1	0	0	41	4
Area 17:..	279	21	76	20	2	3	0	86	13	2	1	38	19
Area 18:..	146	8	31	0	1	2	0	41	5	0	1	17	10
Area 19:..	142	10	38	1	0	2	1	18	0	0	0	9	10
Area 20:..	333	4	68	8	2	0	2	34	1	2	0	52	4
Area 21:..	315	24	87	5	2	4	1	41	2	0	0	16	2
Area 22:..	162	1	29	5	5	2	1	10	4	0	3	10	7
Area 23:..	264	2	42	3	4	2	0	19	1	0	0	13	9
Area 24:..	130	2	30	3	0	1	0	17	0	0	0	3	0
Area 25:..	82	5	40	10	4	5	1	64	4	1	1	16	12
Area 26:..	244	16	31	1	0	1	3	43	0	0	0	9	10
Area 27:..	360	8	73	7	3	1	0	35	6	2	0	11	12
State Office:..								49	0	2			195

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	\$486,579.75	1,090	\$102,443.00	3,306	\$378,531.25	62	\$5,605.50
Area 1:..	421	41,886.00	138	12,120.25	283	29,765.75		
Area 2:..	52	4,469.00	18	1,492.00	34	2,977.00		
Area 3:..	323	39,688.00	106	12,418.00	217	27,270.00		
Area 4:..	99	8,814.00	40	2,670.00	59	6,144.00		
Area 5:..	187	22,648.25	33	3,166.25	154	19,482.00		
Area 6:..	259	26,820.75	36	3,403.75	194	20,498.00	29	2,919.00
Area 7:..	67	7,661.75	3	240.00	64	7,421.75		
Area 8:..	318	36,302.50	71	6,749.50	240	28,896.50	7	656.50
Area 9:..	119	11,083.00	23	1,541.00	89	9,255.00	7	287.00
Area 10:..	153	14,406.25	24	1,868.25	129	12,538.00		
Area 11:..	43	4,969.75	4	322.00	39	4,647.75		
Area 12:..	315	35,429.75	96	10,118.25	219	25,311.50		
Area 13:..	78	7,946.00	39	3,023.00	39	4,923.00		
Area 14:..	26	2,432.00	6	294.00	16	1,809.00	4	329.00
Area 15:..	46	10,369.50	6	2,156.00	33	7,646.50	7	567.00
Area 16:..	147	16,748.50	4	500.00	143	16,248.50		
Area 17:..	631	64,636.25	157	13,255.75	471	51,212.50	3	168.00
Area 18:..	34	3,644.25	4	296.25	30	3,348.00		
Area 19:..	89	10,100.50	7	449.00	82	9,651.50		
Area 20:..	159	18,666.00	59	6,054.00	100	12,612.00		
Area 21:..	114	12,489.00	16	1,423.75	98	11,065.25		
Area 22:..	70	7,503.75	17	1,401.00	53	6,102.75		
Area 23:..	123	12,917.75	18	1,260.00	105	11,657.75		
Area 24:..	32	4,255.00	11	1,204.00	19	2,771.00	2	280.00
Area 25:..	171	20,800.00	12	657.00	156	19,744.00	3	399.00
Area 26:..	25	2,961.25	5	382.50	20	2,578.75		
Area 27:..	357	36,931.00	137	13,977.50	220	22,953.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	\$486,579.75	130	\$10,683.50	1,975	\$228,210.00	2,212	\$232,470.75	141	\$15,215.50
Area 1:..	421	41,886.00	11	445.50	144	12,782.00	233	25,191.50	33	3,467.00
Area 2:..	52	4,469.00			5	497.00	47	3,972.00		
Area 3:..	323	39,688.00	1	110.00	256	31,682.00	64	7,642.00	2	254.00
Area 4:..	99	8,814.00			41	3,351.00	58	5,463.00		
Area 5:..	187	22,648.25			135	16,639.00	52	6,009.25		
Area 6:..	259	26,820.75			150	16,016.00	80	7,325.75	29	3,479.00
Area 7:..	67	7,661.75			13	1,302.00	54	6,359.75		
Area 8:..	318	36,302.50	7	624.25	191	22,953.00	118	12,475.25	2	250.00
Area 9:..	119	11,083.00	3	95.00	8	903.00	106	9,833.00	2	252.00
Area 10:..	153	14,406.25	11	512.50	53	4,011.00	89	9,882.75		
Area 11:..	43	4,969.75			21	2,702.00	20	2,076.75	2	191.00
Area 12:..	315	35,429.75	1	100.00	166	19,385.00	139	15,030.75	9	914.00
Area 13:..	78	7,946.00	1	109.25	17	2,380.00	60	5,456.75		
Area 14:..	26	2,432.00			6	966.00	20	1,466.00		
Area 15:..	46	10,369.50	2	200.00	6	6,160.00	38	4,009.50		
Area 16:..	147	16,748.50	11	1,215.00	62	7,483.00	74	8,050.50		
Area 17:..	631	64,636.25	27	2,112.75	409	44,579.00	187	17,258.50	8	686.00
Area 18:..	34	3,644.25	9	654.75			23	2,789.50	2	200.00
Area 19:..	89	10,100.50	10	598.75			79	9,501.75		
Area 20:..	159	18,666.00	4	300.00	34	4,620.00	120	13,606.00	1	140.00
Area 21:..	114	12,489.00	11	1,320.00	32	3,185.00	67	7,554.00	4	430.00
Area 22:..	70	7,503.75			22	2,758.00	36	3,685.75	12	1,060.00
Area 23:..	123	12,917.75			16	1,953.00	101	10,649.75	6	315.00
Area 24:..	32	4,255.00	4	588.00			28	3,667.00		
Area 25:..	171	20,800.00	8	930.00	55	7,287.00	98	11,548.00	10	1,035.00
Area 26:..	25	2,961.25	5	382.50			20	2,578.75		
Area 27:..	357	36,931.00	4	385.25	133	14,616.00	201	19,387.25	19	2,542.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,187	\$1,328,366.74	2,163	\$313,439.76	987	\$1,010,304.26	37	\$4,622.72
Area 1:..	281	193,216.04	105	12,210.12	176	181,005.92		
Area 2:..	42	7,461.70	42	7,461.70				
Area 3:..	192	122,921.92	91	13,821.97	95	108,425.23	6	674.72
Area 4:..	126	104,047.31	37	5,621.84	89	98,425.47		
Area 5:..	66	20,712.09	56	7,516.09	10	13,196.00		
Area 6:..	218	66,068.86	167	26,664.23	51	39,404.63		
Area 7:..	20	2,790.04	20	2,790.04				
Area 8:..	182	95,446.25	111	15,941.87	71	79,504.38		
Area 9:..	127	29,616.48	111	12,608.48	16	17,008.00		
Area 10:..	116	27,496.07	48	9,713.55	68	17,782.52		
Area 11:..	55	7,385.42	51	6,771.42			4	614.00
Area 12:..	120	20,037.72	64	8,228.28	54	11,555.44	2	254.00
Area 13:..	106	37,137.65	73	9,939.65	28	26,711.00	5	487.00
Area 14:..	106	15,610.08	106	15,610.08				
Area 15:..	61	10,700.97	60	9,240.97	1	1,460.00		
Area 16:..	60	8,728.28	60	8,728.28				
Area 17:..	359	245,133.20	175	28,956.41	180	215,489.79	4	687.00
Area 18:..	78	11,423.56	78	11,423.56				
Area 19:..	42	4,890.79	42	4,890.79				
Area 20:..	80	39,624.86	53	6,463.86	23	32,676.00	4	485.00
Area 21:..	99	12,967.32	99	12,967.32				
Area 22:..	33	5,147.89	33	5,147.89				
Area 23:..	104	69,111.22	49	9,518.34	55	59,592.88		
Area 24:..	38	5,182.11	38	5,182.11				
Area 25:..	178	64,452.12	131	17,971.48	39	45,447.64	8	1,033.00
Area 26:..	144	21,210.68	140	20,822.68			4	388.00
Area 27:..	134	28,934.75	123	17,226.75	11	11,708.00		
State Office..	20	50,911.36			20	50,911.36		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,271	\$1,528,305.16	1,751	\$ 890,897.74	1,436	\$437,469.00	84	\$199,938.42
Area 1:..	308	225,280.50	171	168,099.69	110	25,116.35	27	32,064.46
Area 2:..	52	9,300.70	14	3,502.78	28	3,958.92	10	1,839.00
Area 3:..	192	122,921.92	93	71,798.69	99	51,123.23		
Area 4:..	126	119,647.31	74	65,392.37	52	38,654.94		15,600.00
Area 5:..	66	37,012.09	51	16,494.06	15	4,218.03		16,300.00
Area 6:..	221	81,285.34	141	49,627.99	77	16,440.87	3	15,216.48
Area 7:..	20	2,790.04	12	1,838.04	8	952.00		
Area 8:..	184	107,392.50	81	41,418.22	101	54,028.03	2	11,946.25
Area 9:..	132	30,402.48	84	18,631.24	43	10,985.24	5	786.00
Area 10:..	122	43,644.30	79	18,971.89	37	8,524.18	6	16,148.23
Area 11:..	57	7,771.42	35	4,993.05	20	2,392.37	2	386.00
Area 12:..	120	39,925.72	71	14,951.28	49	5,086.44		19,888.00
Area 13:..	106	37,137.65	43	18,875.26	63	18,262.39		
Area 14:..	109	15,937.08	77	10,496.45	29	5,113.63	3	327.00
Area 15:..	62	11,226.97	25	5,541.00	36	5,159.97	1	526.00
Area 16:..	60	9,028.28	36	5,382.06	24	3,346.22		300.00
Area 17:..	359	274,923.20	222	169,270.64	137	75,862.56		29,790.00
Area 18:..	82	12,109.56	27	5,226.10	51	6,197.46	4	686.00
Area 19:..	42	5,365.79	17	2,153.68	25	2,737.11		475.00
Area 20:..	80	39,624.86	38	15,717.86	42	23,907.00		
Area 21:..	105	13,701.32	42	6,816.30	57	6,151.02	6	734.00
Area 22:..	36	5,861.89	15	2,643.89	18	2,504.00	3	714.00
Area 23:..	108	69,519.22	68	49,720.14	36	19,391.08	4	408.00
Area 24:..	38	5,407.11	15	2,924.97	23	2,257.14		225.00
Area 25:..	185	83,096.12	83	48,696.81	95	15,755.31	7	18,644.00
Area 26:..	144	37,710.68	56	8,920.59	88	12,290.09		16,570.00
Area 27:..	135	29,369.75	65	18,231.63	69	10,703.12	1	435.00
State								
Office:..	20	50,911.36	16	44,561.06	4	6,350.30		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,187	\$1,328,366.74	\$416.81	2,200	\$318,062.48	\$144.57	987	\$1,010,304.26	\$1,023.61
State Funds	1,751	890,897.74	508.79	1,099	211,038.10	192.03	652	679,859.64	1,042.73
AFDC - FC	1,436	437,469.00	304.64	1,101	107,024.38	97.21	335	330,444.62	986.40

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,576	\$566,928.23	\$ 86.21	5,216	\$437,236.69	\$ 83.83	892	\$72,484.24	\$ 81.26	452	\$53,941.55	\$119.34	16	\$3,265.75
Area 1:..	480	40,835.36	85.07	377	30,354.88	80.52	37	3,335.40	90.15	66	7,145.08	108.26		
Area 2:..	138	12,985.68	94.10	93	8,256.59	88.78	12	735.08	61.26	32	3,716.51	116.14	1	277.50
Area 3:..	268	26,536.82	99.02	173	16,289.05	94.16	49	4,238.26	86.50	43	5,756.01	133.86	3	253.50
Area 4:..	141	12,200.57	86.53	113	9,666.71	85.55	11	918.00	83.45	17	1,465.86	86.23		150.00
Area 5:..	93	7,226.03	77.70	80	6,038.03	75.48	7	482.00	68.86	6	706.00	117.67		
Area 6:..	333	30,191.47	90.67	243	20,716.64	85.25	37	3,215.21	86.90	53	6,259.62	118.11		
Area 7:..	123	10,010.73	81.39	96	7,658.18	79.77	19	1,594.86	83.94	8	757.69	94.71		
Area 8:..	238	24,393.17	102.49	160	15,019.73	93.87	16	1,254.00	78.38	62	8,119.44	130.96		
Area 9:..	315	29,104.48	92.40	224	20,159.14	90.00	60	4,988.21	83.14	31	3,957.13	127.65		
Area 10:..	216	16,574.41	76.73	190	14,355.46	75.56	26	2,218.95	85.34					
Area 11:..	210	14,485.57	68.98	167	10,896.37	65.25	39	2,909.78	74.61	4	604.42	151.11		75.00
Area 12:..	508	46,663.41	91.86	388	35,795.22	92.26	101	8,875.20	87.87	18	1,879.24	104.40	1	113.75
Area 13:..	109	9,707.22	89.06	64	5,353.02	83.64	20	1,565.00	78.25	25	2,714.20	108.57		75.00
Area 14:..	179	13,768.38	76.92	144	11,086.38	76.99	35	2,532.00	72.34					150.00
Area 15:..	189	14,908.86	78.88	145	10,665.43	73.55	35	2,971.48	84.90	9	1,196.95	132.99		75.00
Area 16:..	314	25,926.73	82.57	240	19,953.65	83.14	74	5,823.08	78.69					150.00
Area 17:..	365	31,436.97	86.13	297	25,748.16	86.69	65	5,330.81	82.01	3	358.00	119.33		
Area 18:..	198	15,486.58	78.22	163	11,896.05	72.98	27	2,318.53	85.87	8	1,272.00	159.00		
Area 19:..	189	16,081.93	85.09	172	14,725.92	85.62	17	1,281.01	75.35					75.00
Area 20:..	497	42,268.88	85.05	392	34,190.27	87.22	96	7,153.36	74.51				9	925.25
Area 21:..	284	25,650.39	90.32	263	23,076.75	87.74	21	2,573.64	122.55					
Area 22:..	150	15,183.87	101.23	98	8,900.12	90.82	14	1,134.00	81.00	36	4,529.00	125.81	2	620.75
Area 23:..	271	19,955.50	73.64	248	18,230.64	73.51	23	1,724.86	74.99					
Area 24:..	105	9,348.61	89.03	101	8,939.61	88.51	4	409.00	102.25					
Area 25:..	108	10,214.30	94.58	62	5,295.00	85.40	15	1,314.90	87.66		3,504.40	113.05		100.00
Area 26:..	211	17,275.71	81.88	198	16,199.09	81.81	13	851.62	65.51					225.00
Area 27:..	344	28,506.60	82.87	305	27,770.60	85.45	19	736.00	38.74					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,139	83	173	95	325	217	246	809	42	135	32	163	437	900	7,533	1,048	8,581
Area 1:.....	97	8	3	14	35	15	22	52	6	10	5	16	15	52	588	97	685
Area 2:.....	28	2	3	2	2	11	8	25	3	8		6	8	27	93	26	119
Area 3:.....	77	6	11	8	15	20	17	62	3	4	1	6	48	85	406	54	460
Area 4:.....	20	1	4	1	4	5	5	8	1	1	1	1	4	14	90	14	104
Area 5:.....	29	5	5		12	6	1	8	2	4		2		7	191	30	221
Area 6:.....	64	4	2	4	7	17	30	89	2	2	4	4	77	124	457	29	486
Area 7:.....	3		2		1			1					1	1	68	3	71
Area 8:.....	79	1	3	2	14	34	25	115	2	16		17	80	139	474	55	529
Area 9:.....	36	2	11	4	13	4	2	28	4	7		3	14	20	262	44	306
Area 10:.....	25	3	1	2	12	5	2	28	2	2	6	7	11	18	168	35	203
Area 11:.....	6	1	2	1		1	1	2				2		2	88	6	94
Area 12:.....	54	4	9	3	13	12	13	61		9	3	9	40	65	444	50	494
Area 13:.....	23		10	1	9	1	2	5	1	4				3	180	25	205
Area 14:.....	13	1		1	8		3	2			1	1		3	102	12	114
Area 15:.....	18		9		4	4	1	10		2		4	4	9	170	19	189
Area 16:.....	38	4	10	1	13	10		31	1	9		8	13	23	274	46	320
Area 17:.....	130	18	13	24	32	18	25	33	1	7	3	6	16	59	942	104	1,046
Area 18:.....	34	1	11		21		1	4		1		3		1	194	37	231
Area 19:.....	26	1	9	1	6	3	6	7	1	1		5		9	140	24	164
Area 20:.....	31	1	4		13	7	6	44	4	10	3	9	18	31	109	44	153
Area 21:.....	43		13	6	11	8	5	16		4		6	6	19	321	40	361
Area 22:.....	30	1	1	2	3	5	18	50	1	7	1	15	26	49	181	31	212
Area 23:.....	16		4	1	7	1	3	4	2			2		4	109	16	125
Area 24:.....	35	6	5	3	2	4	15	6		3			3	22	218	19	237
Area 25:.....	77	2	10	3	47	4	11	28	1	6	2	3	16	31	412	74	486
Area 26:.....	71	6	14	5	12	16	18	41	3	15	1	22		34	548	78	626
Area 27:.....	36	5	4	6	9	6	6	49	2	3	1	6	37	49	304	36	340

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
AUGUST 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17		Area 10	Area 4	Area 5	Area 11
Total									
Clients.....	298	25	35	149	27	14	25	23	62
Amount.....	\$211,389.90	\$10,128.00	\$7,428.40	\$161,308.50	\$8,770.00	\$4,532.00	\$6,505.00	\$12,718.00	\$23,755.00
Average Amount...	\$ 709.36	\$ 405.12	\$ 212.24	\$ 1,082.61	\$ 324.81	\$ 323.71	\$ 260.20	\$ 552.96	\$ 383.15
Chore Services									
Clients.....	109	17	26	39	7	4	7	9	20
Amount.....	\$ 13,134.90	\$ 2,090.00	\$3,429.90	\$ 5,410.00	\$ 850.00	-\$ 20.00	\$ 545.00	\$ 830.00	\$ 1,355.00
Average Amount...	\$ 120.50	\$ 122.94	\$ 131.92	\$ 138.72	\$ 121.43	-\$ 5.00	\$ 77.86	\$ 92.22	\$ 67.75
Homemaker Services									
Clients.....	335	16	23	224	20	13	18	21	52
Amount.....	\$198,255.00	\$ 8,038.00	\$3,998.50	\$155,898.50	\$7,920.00	\$4,552.00	\$5,960.00	\$11,888.00	\$22,400.00
Average Amount...	\$ 591.81	\$ 502.38	\$ 173.85	\$ 695.98	\$ 396.00	\$ 350.15	\$ 331.11	\$ 566.10	\$ 430.77
Case Management*									
Clients.....									
Amount.....									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics will be reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.